FY2026 PERCENTAGE COMPARISON SHEET -BUDGET COMMITTEE

DEPARTMENT	TOTAL 2025	TOTAL 2026 (12 mos)	% of increase (12 mos)
1010 EMERGENCY MGT. AGENCY	179,042.00	195,732.45	9.32%
1015 DISTRICT ATTORNEY	328,473.00	330,047.00	0.48%
1020 COUNTY COMMISSIONERS	270,957.00	355,228.00	31.10%
1021 HUMAN RESOURCES	101,560.45	129,462.92	27.47%
1025 FINANCE OFFICE	82,489.37	192,271.23	133.09%
1030 FACILITIES MANAGEMENT	295,252.00	412,638.50	39.76%
1035 INFORMATION TECHNOLOGY	229,548.00	878,484.00	282.70%
1065 REGISTRY OF DEEDS	249,081.00	260,259.00	4.49%
1070 PROBATE COURT	329,835.00	345,992.00	4.90%
1075 SHERIFF	2,564,300.00	2,900,825.00	13.12%
1076 REG. COMM./DISPATCH	1,361,484.19	1,415,262.59	3.95%
1080 SPECIAL APPROPRIATIONS	7,000.00	12,500.00	78.57%
1090 AUDIT	8,100.00	30,000.00	270.37%
1095 DEBT SERVICE	-	-	0.00%
2000 INTEREST	189,972.52	175,000.00	-7.88%
2005 U. OF M. EXTENSION	60,200.00	50,764.00	-15.67%
2025 EMPLOYEE BENEFITS	2,413,060.00	$ 5,439,889.56	125.44%
2035 W. C. SOIL & WATER	25,000.00	25,000.00	0.00%
2040 RECORDS PRESERVATION	-	-	0.00%
2045 RESERVES	-	386,000.00	0.00%
2050 GRANT WRITING	-	-	0.00%
TOTAL COUNTY BUDGET	8,695,354.53	13,535,356.25	55.66%
TOTAL JAIL BUDGET (Capped by Legislation)	4,083,485.90	3,878,663.00	-5.02%
GRAND TOTAL	12,778,840.43	17,414,019.25	36.27%

County of Waldo
Budget FY 2026 (12 mos)

PROJECTED REVENUE		PRIOR YEAR PROJECTED	PRIOR YEAR PROJECTED	PRIOR YEAR PROJECTED	CURRENT YEAR PROJECTED	RECEIVED Curr Year 09/09/25	Department Requested (12 mos)	Commissioner Requested (12mos)
		2022	2023	2024	2025	2025	2026	2026
R0110	OFFICE RENTAL	$ 19,440.00	$ 19,920.00			$ -	$ -	$ -
R0200	EMA REIMBURSEMENT	$ 92,300.00	$ 91,863.00	$ 90,000.00	$ 90,000.00	$ 41,997.59	$ 91,041.00	$ 91,041.00
R0400	REGISTER OF DEED-FEES	$ 300,000.00	$ 300,000.00	$ 290,000.00	$ 245,000.00	$ 208,272.34	$ 283,750.00	$ 283,750.00
R0410	DEEDS-TRANSFER TAX	$ 65,000.00	$ 65,000.00	$ 100,000.00	$ 100,000.00	$ 108,197.98	$ 82,500.00	$ 82,500.00
R0420	DEEDS-INTEREST	$ 60.00	$ 60.00	$ 90.00	$ 90.00	$ 114.74	$ 75.00	$ 75.00
R0500	PROBATE COURT	$ 130,000.00	$ 150,000.00	$ 110,000.00	$ 160,000.00	$ 123,815.89	$ 137,500.00	$ 137,500.00
R0510	PROBATE RESTITUTION	$ 1,000.00	$ 3,000.00	$ 3,000.00	$ 4,500.00	$ 1,915.00	$ 2,875.00	$ 2,875.00
R0600	SHERIFF'S DEPARTMENT	$ 3,000.00	$ 3,000.00	$ 4,500.00	$ 4,500.00	$ 3,093.13	$ 3,750.00	$ 3,750.00
R0700	GENERAL FUND INTEREST	$ 10,000.00	$ 10,000.00	$ 80,000.00	$ 50,000.00	$ 5,572.18	$ 37,500.00	$ 37,500.00
R0800	MISCELLANEOUS INCOME	$ 43,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 1,761.34	$ 85,750.00	$ 85,750.00
R0900	COURT ORDERED FEES	$ 8,000.00	$ 8,000.00	$ 9,500.00	$ 5,000.00	$ 4,080.00	$ 7,625.00	$ 7,625.00
R1000	REFUND	$ 100.00	$ 100.00	$ 100.00	$ 100.00	$ 4,062.38	$ 100.00	$ 100.00
	GRAND TOTAL	**$ 671,900.00**	**$ 752,966.00**	**$ 787,190.00**	**$ 759,190.00**	**$ 502,882.57**	**$ 732,466.00**	**$ 732,466.00**

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT: 1010 Emergency Management Agency

Personnel Services (3000) / Position/Title	TOTAL APPROPRATED 2025	DEPARTMENT REQUEST 2026 (12mos)		COMMISSIONERS 2026 (12mos)
		#	Wage	Wage
Full Time Personnel				
Director - DR	73,973	1	82,047	82,047
Deputy Director - OH	57,416	1	62,379	62,379
Part Time Personnel				
Planner, Permanent P/T - RH	26,120	1	28,959	28,959
	-			
3005 Personnel - F/T	131,389	2	144,426	144,426
3100 Personnel - P/T	26,120	1	28,959	28,959
3001 Overtime	-		-	-
			-	-
			-	-
			-	-
Personnel Services Total	157,509		173,385	173,385

Revised: 10/31/2025

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1010 Emergency Management Agency

	Expended Last Year 2024	Budget Curr Year 2025	Expended Curr Year 09/12/2025 2025	Department Requested (12 mos) 2026	Commissioner Requested (12mos) 2026	Budget Committee (12mos) 2026	Budget Reduction 2026
3001 OVERTIME	$ 148.91	$ -	$ -	$ -	$ -	$ -	
3005 PERSONNEL - F/T	$ 144,613.69	$ 131,389.00	$ 85,731.37	$ 144,426.39	$ 144,426.39	$ 144,426.39	$ -
3100 PERSONNEL - P/T	$ 23,293.12	$ 26,120.00	$ 16,978.86	$ 28,959.06	$ 28,959.06	$ 28,959.06	$ -
4100 TRAVEL EXPENSE	$ 2,667.58	$ 2,500.00	$ 1,034.62	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -
4200 VEHICLE MAINTENANCE	$ 2,570.61	$ 2,500.00	$ 2,192.97	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -
4325 EMA WEB PORTALS	$ 4,481.35	$ 4,560.00	$ 4,837.83	$ 4,838.00	$ 4,754.00	$ 4,754.00	$ -
4600 EQUIPMENT	$ 3,364.40	$ 3,000.00	$ 1,067.85	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ -
4610 COPIER LEASE	$ 899.99	$ -	$ -	$ -	$ -	$ -	$ -
4620 TOWER SITE OPERATIONS	$ 3,485.03	$ 3,240.00	$ 3,240.00	$ 3,240.00	$ 3,240.00	$ 3,240.00	$ -
4656 MOBILE/PORT RADIO	$ 1,129.12	$ 1,000.00	$ 448.34	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
4820 DUES	$ 363.00	$ 1,233.00	$ 649.25	$ 1,353.00	$ 1,353.00	$ 1,353.00	$ -
5100 FOOD	$ 1,343.31	$ 1,600.00	$ 937.14	$ 1,600.00	$ 1,600.00	$ 1,600.00	$ -
5335 SUPPLIES	$ 1,324.86	$ 1,900.00	$ 1,003.03	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ -
Department 1010 Totals	**$ 189,684.97**	**$179,042.00**	**$118,121.26**	**$195,816.45**	**$ 195,732.45**	**$ 195,732.45**	**$ -**
GRAND TOTAL	**$ 189,684.97**	**$179,042.00**	**$118,121.26**	**$195,816.45**	**$ 195,732.45**	**$ 195,732.45**	**$ -**

COUNTY OF WALDO
Budget FY 2026 (12 mos)
DEPARTMENT: 1015 District Attorney's Office

Personnel Services (3000) Position/Title Position/Title	TOTAL APPROPRIATED 2025		DEPARTMENT REQUEST 2026 (12 mos) Wage	COMMISSIONERS 2026 (12 mos) Wage
Full Time Personnel				
Admin Legal Secretary-FG	55,744		59,046	59,046
Victim Witness Advocate- vacant	50,550		57,413	57,413
Legal secretary-AR	39,920		45,510	45,510
Prosecutorial Assistant-EH	32,970		39,139	39,139
Victim Witness Advocate-MD	53,650		60,869	60,869
Part Time Personnel				
Previous Year				
3005 Personnel - F/T	232,834		261,977	261,977
3100 Personnel - P/T	-		-	
3001 Overtime	-		1,000	1,000
Personnel Services Total	232,834		262,977	262,977

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1015 District Attorney

	Expended Last Year 2024	Budget Curr Year 2025	Expended Curr Year 09/12/25 2025	Department Requested (12 mos) 2026	Commissioner Requested (12mos) 2026	Budget Committee (12mos) 2026	Budget Reduction 2026
3001 OVERTIME	$ 709.44	$ 1,000.00	$ 89.03	$ 1,000.00	$ 1,000.00	$1,000.00	$ -
3005 PERSONNEL - F/T	$ 208,747.25	$ 247,768.00	$ 157,151.31	$ 261,977.00	$ 261,977.00	$261,977.00	$ -
3100 PERSONNEL - P/T	$ 5,249.71	$ -	$ -	$ -	$ -	$0.00	$ -
4015 CONSULTING	$ 9,042.05	$ 20,750.00	$ 8,515.31	$ -	$ -	$0.00	$ -
4025 LABORATORY TESTS	$ 1,043.00	$ 3,000.00	$ 2,945.00	$ 4,500.00	$ 4,500.00	$4,500.00	$ -
4045 MEDICAL, SURGEON, DENTAL	$ 65.94	$ 100.00	$ -	$ 100.00	$ 100.00	$100.00	$ -
4080 TRANSCRIPTS	$ 630.05	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$1,000.00	$ -
4085 INVESTIGATIONS	$ 169.00	$ 150.00	$ 82.23	$ 150.00	$ 150.00	$150.00	$ -
4105 MILEAGE	$ 1,638.81	$ 2,800.00	$ 2,377.51	$ 3,300.00	$ 3,300.00	$3,300.00	$ -
4110 MEALS	$ 24.00	$ 500.00	$ 360.18	$ 500.00	$ 500.00	$500.00	$ -
4115 LODGING	$ 1,225.50	$ 5,550.00	$ 2,468.12	$ 5,550.00	$ 5,550.00	$5,550.00	$ -
4315 TELEPHONE	$ 195.00	$ 180.00	$ 67.50	$ 180.00	$ 180.00	$180.00	$ -
4402 COURTHOUSE LEASE	$ 8,556.00	$ 4,300.00	$ 4,278.00	$ 4,300.00	$ 4,300.00	$4,300.00	$ -
4600 CONTRACTED EQUIPMENT	$ 1,320.65	$ 10,860.00	$ 1,068.95	$ -	$ -	$0.00	$ -
4610 COPIER LEASE	$ 2,174.87	$ 3,300.00	$ 1,895.60	$ 1,120.00	$ 1,120.00	$1,120.00	$ -
4722 LIABILITY INSURANCE	$ 350.19	$ 450.00	$ 481.88	$ 500.00	$ 500.00	$500.00	$ -
4820 DUES	$ 810.00	$ 920.00	$ 490.00	$ 920.00	$ 920.00	$920.00	$ -
4835 POSTAGE	$ 684.05	$ 500.00	$ 29.41	$ 500.00	$ 500.00	$500.00	$ -
4840 PRINTING SUPPLIES	$ 107.21	$ -	$ -	$ -	$ -	$0.00	$ -
4845 DOCUMENT DISPOSAL	$ 810.00	$ 800.00	$ 595.00	$ 800.00	$ 800.00	$800.00	$ -
4925 WITNESS FEES	$ 1,058.19	$ 1,000.00	$ 436.45	$ 1,000.00	$ 1,000.00	$1,000.00	$ -
4930 METRO/DA CENTRAL	$ -	$ 11,190.00	$ 6,609.55	$ 30,000.00	$ 30,000.00	$30,000.00	$ -
4945 POSTAGE LEASE	$ 735.72	$ 700.00	$ 367.86	$ -	$ -	$0.00	$ -
5335 OFFICE SUPPLIES	$ 5,182.68	$ 5,000.00	$ 2,890.56	$ 5,250.00	$ 5,250.00	$5,250.00	$ -
5375 TRAINING/EDUCATION	$ 1,262.17	$ 2,575.00	$ 1,768.75	$ 3,000.00	$ 3,000.00	$3,000.00	$ -
5510 STATUTES AND EDUCATION	$ 3,358.77	$ 3,080.00	$ 1,947.39	$ 3,400.00	$ 3,400.00	$3,400.00	$ -
7011 CAPITAL OUTLAY	$ 821.29	$ 1,000.00	$ -	$1,000.00	$1,000.00	$1,000.00	$ -
Department 1015 Totals	**$ 255,971.54**	**$ 328,473.00**	**$ 196,915.59**	**$ 330,047.00**	**$ 330,047.00**	**$ 330,047.00**	$ -
GRAND TOTAL	**$ 255,971.54**	**$ 328,473.00**	**$ 196,915.59**	**$ 330,047.00**	**$ 330,047.00**	**$ 330,047.00**	$ -

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1020 Office of the Commissioners

Personnel Services (3000) Position/Title	TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos)		COMMISSIONERS 2026 (12mos)
Position/Title			Wage	Wage
Full Time Personnel				
Commissioners (3)	47,141	3	51,306	51,306
County Clerk (1)	71,318	1	76,061	76,061
~~**Office Assistant/Office Associate - P/T to F/T**~~	28,742	1	-	-
Previous Year				
3005 Personnel - F/T	118,459		127,367	127,367
3100 Personnel - P/T	28,742			
3001 Overtime	750		-	-
Personnel Services Total	147,951		127,367	127,367

COUNTY OF WALDO
Budget FY2026 (12 mos)

DEPARTMENT: 1020 Office of the County Commissioners

	Expended Last Year	Budget Curr Year	Expended Curr Year 09/12/2025	Department Requested (12 mos)	Commissioner Requested (12 mos)	Budget Committee (12 mos)	Budget Reduction
	2024	2025	2025	2026	2026	2026	2026
3001 OVERTIME	$ 766.54	$ 750.00	$ 514.30	$ 750.00	$ 750.00	$ 750.00	$ -
3005 PERSONNEL	$ 126,390.81	$ 118,459.00	$ 77,338.55	$ 174,315.00	$ 128,117.00	$ 128,117.00	$ -
3100 PERSONNEL P/T	$ -	$ 28,742.00	$ 16,456.63	$ -	$ -	$ -	$ -
4015 PROFESSIONAL SERVICES	$ 43,235.08	$ 30,000.00	$ 34,727.96	$ 45,000.00	$ 45,000.00	$ 45,000.00	$ -
4015 MILEAGE	$ 4,865.73	$ 7,200.00	$ 3,632.72	$ 7,200.00	$ 7,200.00	$ 7,200.00	$ -
4110 MEALS	$ 549.49	$ 500.00	$ 485.18	$ 600.00	$ 600.00	$ 600.00	$ -
4115 LODGING	$ 150.00	$ 600.00	$ 106.08	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -
4630 EQUIPMENT REPAIRS/LEASES	$ 1,769.06	$ 2,000.00	$ 775.90	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -
4722 LIABILITY INSURANCE	$ 56,932.63	$ 64,803.00	$ 67,870.35	$ 150,140.00	$ 150,140.00	$ 150,140.00	$ -
4805 ADVERTISING	$ -	$ 150.00	$ -	$ 150.00	$ 150.00	$ 150.00	$ -
4820 DUES	$ 11,148.00	$ 12,903.00	$ 11,574.82	$ 13,771.00	$ 13,771.00	$ 13,771.00	$ -
4835 POSTAGE	$ 218.98	$ -	$ 19.36	$ 400.00	$ 400.00	$ 400.00	$ -
4840 PRINTING/ENGRAVING	$ 25.00	$ 400.00	$ 46.13	$ 400.00	$ 400.00	$ 400.00	$ -
4850 POSTAGE METER	$ 265.62	$ 750.00	$ -	$ 400.00	$ 400.00	$ 400.00	$ -
4900 MCCA CONVENTION/HOSTING	$ -	$ -	$ -	$ 100.00	$ 100.00	$ 100.00	$ -
5335 OFFICE SUPPLIES	$ 730.94	$ 3,000.00	$ 834.45	$ 3,000.00	$ 3,000.00	$ 2,000.00	$ 1,000.00
5375 TRAINING/EDUCATION	$ 202.55	$ 700.00	$ 257.33	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
7011 CAPITAL OUTLAY	$ -	$ -	$ -	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -
Department 1020 Totals	**$ 247,250.43**	**$ 270,957.00**	**$ 214,639.76**	**$ 402,426.00**	**$ 356,228.00**	**$ 355,228.00**	**$ 1,000.00**
GRAND TOTALS	**$ 247,250.43**	**$ 270,957.00**	**$ 214,639.76**	**$ 402,426.00**	**$ 356,228.00**	**$ 355,228.00**	**$ 1,000.00**

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Revision: 12/1/2025

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1021 Human Resources

Personnel Services (3000) Position/Title Position/Title	TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos)		COMMISSIONERS 2026 (12mos)
			Wage	Wage
Full Time Personnel				
Director -AM	29,360			
Director - TB	26,594	1	86,978	86,978
Previous Year				
3005 Personnel - F/T	55,954		86,978	86,978
3100 Personnel - P/T	-		-	
3001 Overtime	-		-	-
Personnel Services Total	55,954		86,978	86,978

COUNTY OF WALDO
Budget FY 2026 (12mos)

Department: 1021 Human Resources

	Expended Last Year	Budget Curr Year	Expended Curr Year (09-12-2025)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
	2024	2025	2025	2026	2026	2026	2026
3001 OVERTIME	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -
3005 PERSONNEL - F/T	$ 67,783.52	$ 69,920.83	$ 27,392.78	$ 86,807.69	$ 86,807.69	$ 86,807.69	$ -
3100 PERSONNEL - P/T	$ 18,491.26	$ -	$ -	$ -	$ -	$ -	$ -
4015 PROFESSIONAL SERVICES	$ 14,430.50	$ 24,700.00	$ 32,132.47	$ 31,500.00	$ 36,500.00	$ 31,500.00	$ 5,000.00
4022 JAIL PROFESSIONAL SERVICES*	$ -	$ -	$ -	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -
4105 MILEAGE	$ 129.43	$ 300.00	$ 85.50	$ 300.00	$ 300.00	$ 300.00	$ -
4110 MEALS	$ 49.62	$ 200.00	$ 13.50	$ 200.00	$ 200.00	$ 200.00	$ -
4115 LODGING	$ -	$ 250.00	$ -	$ 250.00	$ 250.00	$ 250.00	$ -
4630 EQUIPMENT REPAIRS/LEASE	$ 310.40	$ 974.05	$ 368.85	$ 1,063.30	$ 1,063.30	$ 1,063.30	$ -
4730 ADVERTISING, PERSONNEL	$ 1,571.97	$ 1,250.00	$ 569.00	$ 1,250.00	$ 1,250.00	$ 1,250.00	$ -
4820 DUES	$ 379.00	$ 349.00	$ 439.00	$ 384.00	$ 384.00	$ 384.00	$ -
4835 POSTAGE & METER	$ 229.20	$ 316.57	$ 53.50	$ 607.93	$ 607.93	$ 607.93	$ -
4840 PRINTING/ENGRAVING	$ 266.10	$ 300.00	$ -	$ -	$ -	$ -	$ -
4845 SAFETY COMMITTEE SUPPLIES	$ -	$ 100.00	$ -	$ 100.00	$ 100.00	$ 100.00	$ -
5335 OFFICE SUPPLIES	$ 438.62	$ 400.00	$ 109.06	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
5375 TRAINING/EDUCATION	$ 1,044.52	$ 1,000.00	$ 453.33	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
Department 1021 Totals	**$105,124.14**	**$101,560.45**	**$61,616.99**	**$129,462.92**	**$ 134,462.92**	**$ 129,462.92**	$ 5,000.00
GRAND TOTAL	**$105,124.14**	**$101,560.45**	**$61,616.99**	**$129,462.92**	**$ 134,462.92**	**$ 129,462.92**	$ 5,000.00

Revision: 12/1/2025

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1025 Finance Department

Personnel Services (3000) Position/Title	TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos)		COMMISSIONERS 2026 (12mos)
			Wage	Wage
Full Time Personnel				
Finance Director - KH	68,164	1	72,692	72,692
Finance Assistant			54,600	54,600
Office Associate			46,948	46,948
Part Time Personnel				
Treasurer --OS	2,500	1	2,666	2,666
Previous Year				
3005 Personnel - F/T	68,164		174,240	174,240
3100 Personnel - P/T	2,500		2,666	2,666
3001 Overtime	-		-	-
Personnel Services Total	70,664		176,906	176,906

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT: 1025 Finance Office

	Expended Last Year	Budget Curr Year	Expended Curr Year (09/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Reduction Request
	2024	2025	2025	2026	2026	2026	2026
3005 PERSONNEL - F/T	$ 65,762.01	$ 68,164.37	$ 44,410.09	$ 72,691.66	$ 174,240.00	$ 174,240.00	$ -
3100 PERSONNEL - P/T	$ 2,451.85	$ 2,500.00	$ 1,634.55	$ 2,666.06	$ 2,666.06	$ 2,666.06	$ -
4015 BANK FEES/CHECK CHARGE	$ 2,310.01	$ 500.00	$ 1,030.50	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
4100 TRAVEL/MEALS	$ 94.53	$ 400.00	$ 354.70	$ 600.00	$ 600.00	$ 600.00	$ -
4600 EQUIPMENT LEASES	$ 337.66	$ 1,550.00	$ 539.76	$ 944.00	$ 944.00	$ 944.00	$ -
4800 PRINTING/ENGRAVING	$ 502.78	$ 400.00	$ -	$ -	$ -	$ -	$ -
4820 DUES	$ 80.00	$ 100.00	$ 50.00	$ 400.00	$ 400.00	$ 400.00	$ -
4835 POSTAGE & METER	$ 1,763.84	$ 1,675.00	$ 175.98	$ 1,661.17	$ 1,661.17	$ 1,661.17	$ -
5335 OFFICE SUPPLIES	$ 745.68	$ 1,000.00	$ 313.30	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -
5375 TRAINING	$ 260.00	$ 600.00	$ 423.34	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ -
7011 ACCOUNTING SOFTWARE	$ 5,345.60	$ 5,600.00	$ 5,435.20	$ 8,360.00	$ 8,360.00	$ 8,360.00	$ -
Department 1025 Totals	**$ 79,653.96**	**$ 82,489.37**	**$ 54,367.42**	**$ 90,722.89**	**$ 192,271.23**	**$ 192,271.23**	$ -
GRAND TOTAL	**$ 79,653.96**	**$ 82,489.37**	**$ 54,367.42**	**$ 90,722.89**	**$ 192,271.23**	**$ 192,271.23**	$ -

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT: 1030 Facilities Management

Personnel Services (3000) Position/Title Position/Title	TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos) #	DEPARTMENT REQUEST 2026 (12mos) Wage	COMMISSIONERS 2026 (12mos) Wage
Full Time Personnel				
Facilities Manager- Chris Bryant	56,994		61,091	61,091
Facilities Technician- Rodney Melanson	51,626		55,336	55,336
Faciliteis Custodian- Dart Gray	47,757		40,728	40,728
Part Time Personnel				
Previous Year				
3005 Personnel - F/T	56,994		157,155	157,155
3100 Personnel - P/T	-		-	-
3001 Overtime	1,500		1,500	1,500
Personnel Services Total	58,494		158,655	158,655

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1030 Facilities Management

		Expended Last Year	Budget Curr Year	Expended Curr Year 06/27/25	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
3001	OVERTIME	$ 16.42	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$1,500.00	
3005	PERSONNEL - F/T	$ 139,429.94	$ 156,377.00	$ 77,100.46	$ 157,155.00	$ 157,155.00	$157,155.00	
4105	MILEAGE	$ -	$ 550.00	$ -	$ 400.00	$ 400.00	$100.00	$ 300.00
4110	MEALS	$ -	$ 250.00	$ -	$ 250.00	$ 250.00	$150.00	$ 100.00
4200	VEHICLE MAINT/GAS/TIRES	$ 3,310.82	$ 4,200.00	$ 824.14	$ 3,200.00	$ 3,200.00	$3,200.00	$ -
4302	ELECTRIC-UOFM COOP EXT	$ 1,047.79	$ 2,600.00	$ 1,184.23	$ 3,600.00	$ 3,600.00	$3,600.00	$ -
4303	ELECTRIC-COMMISS CT	$ 2,626.11	$ 7,000.00	$ 2,411.59	$ 6,500.00	$ 6,500.00	$5,800.00	$ 700.00
4304	ELECTRIC-EMA	$ 109.38	$ 750.00	$ 77.33	$ 550.00	$ 550.00	$650.00	$ (100.00)
4307	ELECTRIC-SHERIFF	$ 9,285.08	$ 9,000.00	$ 6,969.37	$ 15,500.00	$ 15,500.00	$13,000.00	$ 2,500.00
4308	ELECTRIC-DISPATCH	$ 14,518.70	$ 12,000.00	$ 5,629.70	$ 17,200.00	$ 17,200.00	$18,300.00	$ (1,100.00)
4309	WTR/SWR-COMMISS' CT	$ 599.33	$ 900.00	$ 560.63	$ 1,218.00	$ 1,218.00	$1,218.00	$ -
4310	WATER/SEWER-EMA	$ -	$ -	$ -	$ 710.50	$ 710.50	$710.50	$ -
4311	WATER/SEWER-SUPERIOR CT	$ 1,196.57	$ -	$ -	$ -	$ -		
4313	WATER/SEWER-SHERIFF	$ 1,013.23	$ 1,625.00	$ 714.17	$ 2,030.00	$ 2,030.00	$1,850.00	$ 180.00
4314	WATER/SEWER-DISPATCH	$ 722.05	$ 1,300.00	$ 518.48	$ 1,725.50	$ 1,725.50	$1,600.00	$ 125.50
4599	TOWER SITE ELECT	$ 7,718.71	$ 8,150.00	$ 4,351.47	$ 12,000.00	$13,000.00	$10,800.00	$ 2,200.00
4601	GENERATORS	$ 2,736.19	$ 3,000.00	$ 1,842.81	$ 3,000.00	$ 3,000.00	$3,000.00	$ -
4602	SNOW REMOVAL-DISPATCH	$ 3,680.51	$ 4,000.00	$ 3,480.00	$ 4,000.00	$ 4,000.00	$4,000.00	$ -
4603	SNOW REMOVAL-SHERIFF	$ 1,405.00	$ 2,000.00	$ 1,590.00	$ 2,000.00	$ 2,000.00	$2,000.00	$ -
4604	SNOW REMOVAL-EMA	$ 2,549.00	$ 1,200.00	$ 1,650.00	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4605	SNOW REMOVAL-COMMISS CT	$ 1,004.00	$ 2,500.00	$ 899.00	$ 2,000.00	$ 2,000.00	$1,100.00	$ 900.00
4606	SNOW REMOVAL-UOFM COOP EXT	$ 2,121.00	$ 3,000.00	$ 2,052.00	$ 2,200.00	$ 2,200.00	$2,100.00	$ 100.00
4607	RPS/MAIN-UOFM COOP	$ 1,684.73	$ 2,000.00	$ 301.80	$ 2,000.00	$ 2,000.00	$2,000.00	$ -
4608	RPS/MAIN-COMMISS CT	$ 2,120.48	$ 3,000.00	$ 1,006.19	$ 3,000.00	$ 3,000.00	$3,000.00	$ -
4609	RPS/MAIN-EMA	$ 2,031.43	$ 1,500.00	$ 2,321.59	$ 1,800.00	$ 1,800.00	$1,800.00	$ -
4612	RPS/MAIN-SHERIFF	$ 2,867.34	$ 2,000.00	$ 1,115.86	$ 2,000.00	$ 2,000.00	$2,000.00	$ -
4613	RPS/MAIN-DISPATCH	$ 2,485.20	$ 2,750.00	$ 389.72	$ 2,500.00	$ 2,500.00	$2,500.00	$ -
4614	ELEC RPS-UOFM COOP	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$500.00	$ -
4615	ELEC RPS-COMMISS CT	$ -	$ 800.00	$ -	$ 1,000.00	$ 1,000.00	$1,000.00	$ -

DEPARTMENT: 1030 Facilities Management		Expended Last Year	Budget Curr Year	Expended Curr Year 06/27/25	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4616	ELEC RPS-EMA	$ -	$ 250.00	$ 360.29	$ 1,000.00	$ 1,000.00	$500.00	$ 500.00
4619	ELEC RPS-SHERIFF	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$500.00	$ -
4620	ELEC RPS-DISPATCH	$ -	$ 1,200.00	$ -	$ 1,200.00	$ 1,200.00	$1,200.00	$ -
4621	A/C MAIN-COMMISS CT	$ -	$ 1,250.00	$ -	$ 1,250.00	$ 1,250.00	$500.00	$ 750.00
4622	A/C MAIN-EMA	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$500.00	$ -
4625	A/C MAIN-SHERIFF	$ 510.00	$ 750.00	$ 400.00	$ 750.00	$ 750.00	$500.00	$ 250.00
4626	A/C MAIN-DISPATCH	$ 378.00	$ 1,500.00	$ -	$ 1,250.00	$ 1,250.00	$500.00	$ 750.00
4627	A/C MAIN-UOFM COOP	$ -	$ 250.00	$ -	$ 500.00	$ 500.00	$500.00	$ -
4628	CLEAN MAIN-SHERIFF	$ 1,282.11	$ 1,250.00	$ 1,112.01	$ 1,800.00	$ 1,800.00	$1,500.00	$ 300.00
4629	CLEAN MAIN-SUPERIOR CT	$ 259.24	$ -	$ -	$ -	$ -		
4630	CLEAN MAIN-COMMISS CT	$ 777.58	$ 1,500.00	$ 325.34	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4631	CLEAN MAIN-UOFM COOP	$ -	$ 300.00	$ -	$ 300.00	$ 300.00	$200.00	$ 100.00
4632	CLEAN MAIN-DISPATCH	$ 1,358.14	$ 2,000.00	$ 633.45	$ 2,000.00	$ 2,000.00	$1,350.00	$ 650.00
4633	CLEAN MAIN-EMA	$ 86.58	$ 100.00	$ -	$ 200.00	$ 200.00	$100.00	$ 100.00
4635	HTG RPS-COMMISS CT	$ 1,679.00	$ 2,500.00	$ 1,150.75	$ 2,250.00	$ 2,250.00	$1,200.00	$ 1,050.00
4636	HTG RPS-SUPERIOR CT	$ 409.75	$ -	$ -	$ -	$ -		
4638	HTG RPS-SHERIFF	$ 8,691.67	$ 2,000.00	$ 3,402.83	$ 2,250.00	$ 2,250.00	$1,200.00	$ 1,050.00
4639	HTG RPS-DISPATCH	$ 2,545.96	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$1,200.00	$ 300.00
4640	HTG RPS-EMA	$ 415.51	$ 1,000.00	$ 372.50	$ 1,000.00	$ 1,000.00	$1,200.00	$ (200.00)
4641	HTG RPS-UOFM COOP EXT	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$1,200.00	$ (700.00)
4642	TOWER REPAIRS/MAINT	$ -	$ 1,000.00	$ -	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4660	TRASH-COMMISS CT	$ 1,512.31	$ 1,600.00	$ 668.78	$ 1,900.00	$ 1,900.00	$1,900.00	$ -
4661	TRASH-EMA	$ -	$ 125.00	$ -	$ 125.00	$ 125.00	$125.00	$ -
4663	TRASH-SHERIFF	$ 1,098.68	$ 1,000.00	$ -	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4664	TRASH-DISPATCH	$ 750.00	$ 600.00	$ 482.70	$ 1,250.00	$ 1,250.00	$1,250.00	$ -
4665	TRASH-UOFM COOP EXT	$ -	$ 100.00	$ -	$ 100.00	$ 100.00	$100.00	$ -
4835	POSTAGE	$ -	$ 75.00	$ -	$ 75.00	$ 75.00	$-	$ 75.00
4837	ELEVATOR RPS-SUP CT	$ 137.50	$ -	$ -	$ -	$ -		$ -
4839	PLUMBING RPS-COMMISS CT	$ -	$ 750.00	$ -	$ 750.00	$ 750.00	$400.00	$ 350.00
4840	PLUMBING RPS-EMA	$ -	$ 600.00	$ -	$ 600.00	$ 600.00	$400.00	$ 200.00
4841	PLUMBING RPS-SUPERIOR CT	$ 300.00	$ -	$ -	$ -	$ -		$ -
4843	PLUMBING RPS-SHERIFF	$ 995.28	$ 750.00	$ 400.00	$ 750.00	$ 750.00	$400.00	$ 350.00
4844	PLUMBING RPS-DISPATCH	$ -	$ 750.00	$ -	$ 750.00	$ 750.00	$400.00	$ 350.00

DEPARTMENT: 1030 Facilities Management		Expended Last Year	Budget Curr Year	Expended Curr Year 06/27/25	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4845	PLUMBING RPS-UOFM COOP EXT	$ -	$ 500.00	$ -	$ 500.00	$ 500.00	$400.00	$ 100.00
4890	MAIN/MNTG-COMMISS CT	$ 2,385.02	$ 4,000.00	$ 1,616.20	$ 3,500.00	$ 3,500.00	$2,800.00	$ 700.00
4891	MAIN/MNTG-SUPERIOR CT	$ 243.00	$ -	$ -	$ -	$ -		$ -
5205	FUEL COMMISS CT	$ 6,872.34	$ 11,000.00	$ 5,791.04	$ 9,000.00	$ 9,000.00	$9,000.00	$ -
5206	FUEL EMA	$ 1,928.64	$ 3,000.00	$ 1,914.76	$ 3,000.00	$ 3,000.00	$3,000.00	$ -
5207	FUEL SUPERIOR COURT	$ 4,019.76	$ -	$ -	$ -	$ -		$ -
5209	FUEL SHERIFF	$ 5,656.66	$ 5,500.00	$ 3,273.16	$ 5,000.00	$ 5,000.00	$4,200.00	$ 800.00
5210	FUEL DISPATCH	$ 2,281.22	$ 3,500.00	$ 1,187.05	$ 2,800.00	$ 2,800.00	$2,800.00	$ -
5211	FUEL UOFM COOP EXTENSION	$ 1,749.31	$ 2,500.00	$ 1,442.30	$ 2,300.00	$ 2,300.00	$2,000.00	$ 300.00
5325	MAINT SUP-COMMISS CT	$ 187.72	$ 1,500.00	$ 179.00	$ 1,250.00	$ 1,250.00	$1,250.00	$ -
5326	MAINT SUP-EMA	$ -	$ 400.00	$ 186.17	$ 500.00	$ 500.00	$500.00	$ -
5327	MAINT SUP-SUPERIOR CT	$ 40.00	$ -	$ -	$ -	$ -		$ -
5329	MAINT SUP-SHERIFF	$ 157.80	$ 500.00	$ 394.84	$ 600.00	$ 600.00	$600.00	$ -
5330	MAINT SUP-DISPATCH	$ 422.75	$ 750.00	$ 63.46	$ 750.00	$ 750.00	$750.00	$ -
5331	MAIN SUP-UOFM COOP EXT	$ 54.00	$ 250.00	$ 68.88	$ 250.00	$ 250.00	$250.00	$ -
5335	OFFICE SUPPLIES	$ 749.03	$ 1,200.00	$ 125.42	$ 1,200.00	$ 1,200.00	$800.00	$ 400.00
JAIL BUDGET--The YTD numbers come from the Jail Appropiration Report								
4302	Electricity	$ -	$ -	$ -	$ 39,600.00	$36,000.00	$33,000.00	$ 3,000.00
4303	Fuel Oil/Heating Oil	$ -	$ -	$ -	$ 11,400.00	$ 11,400.00	$10,000.00	$ 1,400.00
4308	Sewage	$ -	$ -	$ -	$ 11,800.00	$ 11,800.00	$7,200.00	$ 4,600.00
4312	Water	$ -	$ -	$ -	$ 2,030.00	$ 2,030.00	$2,030.00	$ -
4601	Repairs Maint A/C	$ -	$ -	$ -	$ 2,000.00	$ 2,000.00	$1,500.00	$ 500.00
4602	Repairs/ BLD Structure	$ -	$ -	$ -	$ 16,000.00	$ 16,000.00	$16,000.00	$ -
4605	Repairs Electrical	$ -	$ -	$ -	$ 2,200.00	$ 2,200.00	$2,000.00	$ 200.00
4606	Repairs Elevator	$ -	$ -	$ -	$ 4,800.00	$ 4,800.00	$4,800.00	$ -
4608	Repairs Fire Alarm	$ -	$ -	$ -	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4610	Repairs Maint Heating	$ -	$ -	$ -	$ 7,000.00	$ 7,000.00	$7,000.00	$ -
4609	Generator Maintenance	$ -	$ -	$ -	$ 500.00	$ 500.00	$300.00	$ 200.00
4617	Parking Lots/Grounds/Snow	$ -	$ -	$ -	$ 2,600.00	$ 2,600.00	$1,800.00	$ 800.00
4619	Repairs Plumbing	$ -	$ -	$ -	$ 4,500.00	$ 4,500.00	$4,500.00	$ -
4621	Rubbish Removal	$ -	$ -	$ -	$ 3,200.00	$ 3,200.00	$3,200.00	$ -
5227	Maintenance Supplies	$ -	$ -	$ -	$ 20,000.00	$ 20,000.00	$20,000.00	$ -

DEPARTMENT: 1030 Facilities Management							
	Expended Last Year	Budget Curr Year	Expended Curr Year 06/27/25	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
	2024	2025	2025	2026	2026	2026	2026
Department 1030 Totals	$260,261.57	$299,302.00	$146,591.47	$ 440,369.00	$ 437,769.00	$ 412,638.50	$ 25,130.50
GRAND TOTALS	$260,261.57	$299,302.00	$146,591.47	$ 440,369.00	$437,769.00	$412,638.50	$ 25,130.50

COUNTY OF WALDO
FY 2026 (12mos)

DEPARTMENT: 1035 Information Technology

Personnel Services (3000) Position/Title		TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12 MOS)		COMMISSIONERS 2026
Position/Title			#	WAGE	WAGE
Full Time Personnel					
IT Director - JB		$ 94,998.00	1	$ 101,315.00	$ 101,315.00
IT Technician -		$ -	1	$ 59,407.00	$ 59,407.00
Part Time Personnel					
IT Technician -		$ 27,852.00	1		
Previous Year					
3005 Personnel - F/T	-	$ 94,998.00		$ 160,722.00	$ 160,722.00
3100 Personnel - P/T	-	$ 27,852.00		$ -	
3001 Overtime	-	$ -		$ 5,363.00	$ 5,363.00
	-	$ -		$ -	
	-	$ -		$ -	
	-	$ -		$ -	
Personnel Services Total	-	$ 122,850.00		$ 166,085.00	$ 166,085.00

COUNTY OF WALDO
Budget FY2026 (12 mos)

DEPARTMENT: 1035 Information Technology

	Expended Last Year	Budget Curr Year	Expended Curr Year (10/06/2025)	Department Requested (12 mos)	Commissioner Requested (12 mos)	Budget Committee (12 mos)	Budget Reduction
	2024	**2025**	**2025**	**2026**	**2026**	**2026**	**2026**
3001 OVERTIME	$ -	$ -	$ -	$ 5,363.00	$ 5,363.00	**$ 5,363.00**	$ -
3005 PERSONNEL	$ 89,080.90	$ 94,997.00	$ 74,859.74	$ 160,722.00	$ 160,722.00	**$ 160,722.00**	$ -
3100 PERSONNEL P/T	$ 7,641.75	$ 27,851.00	$ 5,477.50	$ -	$ -	**$ -**	$ -
4105 TRAVEL/MILEAGE	$ 4,033.56	$ 3,200.00	$ 3,491.00	$ 7,547.00	$ 7,547.00	**$ 3,500.00**	$ 4,047.00
4110 MEALS	$ -	$ -	.	$ 100.00	$ 100.00	**$ 100.00**	$ -
4115 LODGING	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4310 JAIL TELEPHONE	$ -	$ -	$ -	$ 2,400.00	$ 2,400.00	**$ 2,400.00**	$ -
4311 JAIL VIDEO CONFERENCING	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4313 JAIL WIDE AREA NETWORKING	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4315 TELEPHONE/INTERNET	$ 106,117.43	$ 103,000.00	$ 87,541.91	$ 148,453.00	$ 148,453.00	**$ 148,453.00**	$ -
4405 JAIL LEASE AGREEMENT	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4506 SOFTWARE AS A SERVICE (SAAS) LICENSES	$ -	$ -	$ -	$ 105,014.00	$ 124,065.00	**$ 105,014.00**	$ 19,051.00
4507 SOFTWARE MAINTENANCE AND SUPPORT	$ -	$ -	$ -	$ 69,259.00	$ 69,259.00	**$ 69,259.00**	$ -
4508 PUBLIC FACING DIGITAL PLATFORMS	$ -	$ -	$ -	$ 77,069.00	$ 75,129.00	**$ 77,069.00**	$ (1,940.00)
4509 INFORMATION TECHNOLOGY SECURITY AND INFRASTRUCTURE PROTECTION	$ -	$ -	$ -	$ 8,138.00	$ 8,138.00	**$ 8,138.00**	$ -
4511 TECHNOLOGY ASSET DISPOSAL AND RECYCLING	$ -	$ -	$ -	$ 2,400.00	$ 2,400.00	**$ 2,400.00**	$ -
4604 JAIL REPAIRS/COMPUTERS	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4622 JAIL SECURITY	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
4623 JAIL REPAIRS TELEPHONE	$ -	$ -	$ -	$ -	$ -	**$ -**	$ -
5335 OFFICE SUPPLIES	$ 381.78	$ 500.00	$ 484.97	$ 1,000.00	$ 1,000.00	**$ 1,000.00**	$ -
5375 TRAINING	$ -	$ -	$ -	$ 6,000.00	$ 6,000.00	**$ 5,000.00**	$ 1,000.00
5506 PUBLIC SAFETY TECHNOLOGY SYSTEMS AND LICENSING	$ -	$ -	$ -	$ 191,066.00	$ 217,393.00	**$ 191,066.00**	$ 26,327.00
5507 TECHNOLOGY HARDWARE AND INFRASTRUCTURE	$ -	$ -	$ -	$ 114,500.00	$ 110,750.00	**$ 99,000.00**	$ 11,750.00
5508 COMPUTER/TECHNOLOGY SUPPLIES & ACCESSORIES	$ -	$ -	$ -	$ -	$ 5,000.00	**$ -**	$ 5,000.00
Department 1035 Totals	**$ 207,255.42**	**$ 229,548.00**	**$ 171,855.12**	**$ 899,031.00**	**$ 943,719.00**	**$ 878,484.00**	**$ 65,235.00**
GRAND TOTALS	**$ 207,255.42**	**$ 229,548.00**	**$ 171,855.12**	**$ 899,031.00**	**$ 943,719.00**	**$ 878,484.00**	**$ 65,235.00**

Revision: 12/1/2025

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: 1065 Registry of Deeds

Personnel Services (3000) Position/Title	TOTAL APPROPRATED 2025	DEPARTMENT REQUEST 2026 (12mos) #	DEPARTMENT REQUEST 2026 (12mos) Wage	COMMISSIONERS 2026 (12mos) Wage
Full Time Personnel				
Register of Deeds - SG	63,543	1	67,769	67,769
Deputy Register of Deeds - AK	48,358	1	52,221	52,221
Deeds Clerk - MW	43,868	1	45,436	45,436
Part Time Personnel				
P/T Deeds Clerk	32,088		34,133	34,133
	-			
3005 Personnel - F/T	155,769	3	165,426	165,426
3100 Personnel - P/T	32,088	-	34,133	34,133
3001 Overtime	200		300	300
			-	-
			-	-
			-	-
Personnel Services Total	188,057		199,859	199,859

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT : 1065 Registry of Deeds

	Expended Last Year	Budget Curr Year	Expended Curr Year (09/12/2025)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Reduction Request
	2024	2025	2025	2026	2026	2026	2026
3001 OVERTIME	$ -	$ 200.00	$ -	$ 200.00	$ 200.00	$200.00	$ -
3005 PERSONNEL - F/T	$ 150,996.60	$ 155,763.00	$ 95,122.01	$ 165,426.00	$ 165,426.00	$165,426.00	$ -
3100 PERSONNEL - P/T	$ 30,788.16	$ 32,088.00	$ 2,253.72	$ 34,133.00	$ 34,133.00	$34,133.00	$ -
4100 TRAVEL/MEALS	$ 27.54	$ 250.00	$ 60.62	$ 1,500.00	$ 1,500.00	$1,500.00	$ -
4105 MILEAGE	$ 410.19	$ 750.00	$ 92.12	$ -	$ -	$-	$ -
4115 LODGING	$ 189.00	$ 500.00	$ 284.00	$ -	$ -	$-	$ -
4600 EQUIPMENT REPAIRS/MAINT	$ 654.00	$ 800.00	$ 654.00	$ 3,300.00	$ 3,300.00	$3,000.00	$ 300.00
4635 REPAIRS-COPIER	$ 1,777.73	$ 2,500.00	$ 1,591.21	$ -	$ -	$-	$ -
4820 DUES	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$ 200.00	$200.00	$ -
4825 MICROFILMING	$ 41,203.80	$ 50,000.00	$ 25,384.20	$ 50,000.00	$ 50,000.00	$50,000.00	$ -
4830 BOX RENT	$ 474.00	$ 480.00	$ 498.00	$ 500.00	$ 500.00	$500.00	$ -
4835 POSTAGE	$ 1,203.92	$ 1,300.00	$ 351.96	$ 1,300.00	$ 1,300.00	$1,300.00	$ -
4840 PRINTING/ENGRAVING	$ -	$ 50.00	$ 44.00	$ -	$ -	$-	$ -
4940 MONITORING/ALARM LEASE	$ 75.00	$ -	$ -	$ -	$ -	$-	$ -
5335 OFFICE SUPPLIES	$ 1,007.70	$ 1,500.00	$ 837.18	$ 3,550.00	$ 3,550.00	$3,300.00	$ 250.00
5345 PRINTING/REPRODUCING	$ 1,219.43	$ 2,000.00	$ 1,072.81	$ -	$ -	$-	$ -
5350 TRAINING/EDUCATION	$ -	$ 250.00	$ 224.00	$ 700.00	$ 700.00	$700.00	$ -
5505 SUBSCRIPTIONS	$ 63.30	$ 100.00	$ 99.00	$ -	$ -	$-	$ -
5510 STATUTES--Reference Books	$ -	$ 350.00	$ -	$ -	$ -	$-	$ -
Department 1065 Totals	**$230,290.37**	**$249,081.00**	**$128,768.83**	**$ 260,809.00**	**$ 260,809.00**	**$ 260,259.00**	**$ 550.00**
Grand Totals	**$230,290.37**	**$249,081.00**	**$128,768.83**	**$ 260,809.00**	**$ 260,809.00**	**$ 260,259.00**	**$ 550.00**

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT: 1070 Registry of Probate

Personnel Services (3000) Position/Title		TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos) #	DEPARTMENT REQUEST 2026 (12mos) Wage	COMMISSIONERS 2026 (12mos) Wage
Full Time Personnel					
Register of Probate - SP		69,158		73,757	
Judge of Probate - JO		40,000		42,660	42,660
Deputy Register of Probate - LWR		51,179		53,222	53,222
Administrative Assistant, Class VI - CE		49,722		52,655	52,655
Administrative Assistant, Class VI - ED		48,776		51,673	51,673
Part Time Personnel					
Previous Year					
3005 Personnel - F/T	-	258,835		273,967	200,210
3100 Personnel - P/T	-	-			
3001 Overtime	-	-		-	-
	-	-		-	-
	-	-		-	-
	-	-		-	-
Personnel Services Total	-	258,835		273,967	200,210

County of Waldo
Budget FY 2026 (12 mos)

Department: 1070 Probate Court

		Expended Last Year 2024	Budget Curr Year 2025	Expended Curr Year (09/12/2025) 2025	Department Requested (12 mos) 2026	Commissioner Requested (12mos) 2026	Budget Committee (12mos) 2026	Reduction Request 2026
3005	PERSONNEL - F/T	$ 246,127.70	$ 258,835.00	$ 166,028.98	$ 273,967.00	$ 273,967.00	$273,967.00	
4020	COURT APPOINTMENTS	$ 22,026.27	$ 26,000.00	$ 13,393.88	$ 26,000.00	$ 26,000.00	$26,000.00	
4105	TRAVEL AUTO	$ 364.27	$ 2,000.00	$ 205.80	$ 1,250.00	$ 1,250.00	$1,000.00	$ 250.00
4110	MEALS	$ 89.59	$ 750.00	$ 52.47	$ 500.00	$ 500.00	$400.00	$ 100.00
4115	LODGING	$ 431.64	$ 1,750.00	$ 672.15	$ 1,750.00	$ 1,750.00	$1,750.00	$ -
4125	TRAVEL AIR	$ -	$ 2,250.00	$ 246.33	$ 2,250.00	$ 2,250.00	$2,000.00	$ 250.00
4630	REPAIRS/FURNITURE	$ -	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$500.00	$ 500.00
4635	REPAIR EQUIPMENT - COPIERS	$ 253.57	$ 800.00	$ 176.70	$ 800.00	$ 800.00	$400.00	$ 400.00
4650	REPAIRS/PHOTOGRAPHIC	$ -	$ 200.00	$ -	$ 200.00	$ 200.00	$200.00	$ -
4740	LIABILITY INS.	$ 138.00	$ 150.00	$ -	$ 150.00	$ 150.00	$150.00	$ -
4805	PUBLICATIONS/NOTICES	$ 10,870.97	$ 12,000.00	$ 6,653.41	$ 13,500.00	$ 13,500.00	$13,500.00	$ -
4815	OFFICERS FEES	$ 121.71	$ 500.00	$ -	$ 500.00	$ 500.00	$400.00	$ 100.00
4820	DUES	$ 1,075.00	$ 1,100.00	$ 645.00	$ 1,100.00	$ 1,100.00	$1,100.00	$ -
4830	PO BOX RENTAL	$ 302.00	$ 300.00	$ 318.00	$ 325.00	$ 325.00	$325.00	$ -
4835	POSTAGE	$ 5,972.15	$ 7,000.00	$ 3,803.60	$ 9,500.00	$ 9,500.00	$9,500.00	$ -
4840	PRINTING	$ 353.53	$ 900.00	$ 367.23	$ 600.00	$ 600.00	$600.00	$ -
4930	REG.RECORDING FEES	$ -	$ 100.00	$ -	$ 100.00	$ 100.00	$100.00	$ -
5335	OFFICE SUPPLIES	$ 2,391.27	$ 3,000.00	$ 1,985.04	$ 3,000.00	$ 3,000.00	$3,000.00	$ -
5365	RECORD BOOKS	$ 124.95	$ 100.00	$ -	$ 100.00	$ 100.00	$100.00	$ -
5370	SCHOOLS TRAINING	$ 50.00	$ 2,000.00	$ 564.00	$ 2,000.00	$ 2,000.00	$1,500.00	$ 500.00
5510	STATUTES/REFERENCE	$ 2,146.81	$ 2,800.00	$ 1,807.48	$ 2,500.00	$ 2,500.00	$2,500.00	$ -
7011	CAPITAL OUTLAY	$ 3,077.02	$ 6,300.00	$ 4,809.91	$ 7,000.00	$ 7,000.00	$7,000.00	$ -
Department 1070 Totals		**$ 295,916.45**	**$ 329,835.00**	**$ 201,729.98**	**$ 348,092.00**	**$ 348,092.00**	**$ 345,992.00**	**$ 2,100.00**
GRAND TOTALS		**$ 295,916.45**	**$ 329,835.00**	**$ 201,729.98**	**$ 348,092.00**	**$ 348,092.00**	**$ 345,992.00**	**$ 2,100.00**

Revision: 12/1/2025

COUNTY OF WALDO
Budget FY 2026 (12mos)

DEPARTMENT: 1075 - Sheriff

Personnel Services (3000) Position/Title Position/Title	TOTALS APPROPRIATED 2025	DEPARTMENT REQUESTED 2026 #	DEPARTMENT REQUESTED 2026 Wage	COMMISSIONERS 2026 Wage
Full Time Personnel				
Sheriff J. Trundy	104,960	1	123,360	123,360
Chief Deputy M. Curtis	96,200	1	117,490	117,490
Lieutenant C. Laite	97,450	1	111,890	111,890
Admin. Sergeant N. Oettinger	91,090	1	101,720	101,720
Sergeant C. Foley	91,090	1	101,720	101,720
Deputy M. Sanderson	91,090	1	73,870	73,870
Detective J. Bosco *CCTF	82,810	1	92,470	92,470
Detective K. Libby	82,810	1	92,470	92,470
Detective B. Hanson	79,610	1	88,910	88,910
Detective Sergeant M. Reed	91,090	1	101,720	101,720
Deputy T. McCray	68,110	1	78,740	78,740
Deputy A. Holzhauser	71,460	1	73,870	73,870
Deputy J. Pierce	78,860	1	88,070	88,070
Corporal T. Spencer	79,610	1	89,440	89,440
Deputy D. Townsend	78,860	1	88,070	88,070
Deputy A. Santana	67,860	1	78,520	78,520
Deputy J. Tozier *SRO-RSU 3	82,810	1	92,470	92,470
Deputy W. Nichols	67,350	1	78,090	78,090
Sergeant J. Shirk	77,040	1	94,960	94,960
Deputy B. O'Leary	67,350	1	78,090	78,090
Deputy E. Stone	67,240	1	73,240	73,240
Deputy L. Dyer	75,820	1	86,690	86,690
Deputy J. Bell	73,620	1	84,130	84,130
Deputy TBD *SRO-RSU 22/TOW	71,460	1	92,470	92,470
Deputy K. Masse	73,330	1	82,210	82,210
Deputy W. Corey *MDEA	78,860	1	88,070	88,070
Deputy L. Potts	73,620	1	82,400	82,400
Admin. Asst. M. Hooper	56,830	1	60,180	60,180
Part Time Personnel				
Civil Deputy D. Cross - Detail 0259	20,000	0.5	25,000	25,000
Civil Deputy J. Rodgers - Detail 0259	20,000	0.5	25,000	25,000
CPL Vacancy @ 5% above Deputy	-		4,330	4,330
3005 Personnel - F/T	2,258,290		2,222,370	2,222,370
3100 Personnel - P/T	2,500		2,500	2,500
3001 Overtime	200,000		220,000	220,000
3002 Educational Stipends	29,590		49,180	49,180
3003 Clothing Allowances	5,700		5,700	5,700
3200 Shift Differentials	31,930		39,010	39,010
**Received Revenue to Offset Personnel				
Reimburse *CCFT	(82,810)		(92,470)	(92,470)
Reimburse *SRO-RSU 3	(82,810)		(92,470)	(92,470)
Reimburse *MDEA	(78,860)		(88,070)	(88,070)
Reimburse *SRO-RSU 22 / Winterport	(71,460)		(92,470)	(92,470)
Reimburse Civil Service - Detail 0259	(40,000)		(50,000)	(50,000)
Personnel Services Total	2,172,070		2,177,610	2,177,610

* Explanation of revenue: Funds reimbursed to the County to help offset payroll expenses

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1075 Office of the Sheriff

		Expended Last Year	Budget Curr Year	Expended Curr Year (09/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
3001	Overtime	$ 200,000.00	$ 200,000.00	$ 135,738.18	$ 220,000.00	$ 220,000.00	$ 220,000.00	
3002	Educational Stipends	$ 29,350.00	$ 37,522.00	$ -	$ -	$ -	$ -	
3003	Clothing Allowances	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	$ 5,700.00	
3005	Personnel- F/T	$ 1,771,762.00	$ 1,934,124.00	$ 1,238,297.66	$ 2,247,730.00	$ 2,247,730.00	$ 2,222,370.00	$ 25,360.00
3100	Personnel- P/T	$ 2,500.00	$ 2,500.00	$ -	$ 2,500.00	$ 2,500.00	$ 2,500.00	
4100	Travel	$ 3,000.00	$ 3,000.00	$ 897.21	$ 3,000.00	$ 3,000.00	$ 3,000.00	
4200	Vehicle-Maint/Tires	$ 48,400.00	$ 56,200.00	$ 23,406.19	$ 61,820.00	$ 61,820.00	$ 56,320.00	$ 5,500.00
4210	Vehicle-Fuel	$ 110,000.00	$ 120,000.00	$ 78,175.03	$ 120,000.00	$ 120,000.00	$ 110,000.00	$ 10,000.00
4610	Building Maintenance	$ 300.00	$ 300.00	$ -	$ 300.00	$ 300.00	$ -	$ 300.00
4656	Mobile/Portable Radio	$ 5,000.00	$ 5,000.00	$ 4,848.18	$ 5,000.00	$ 5,000.00	$ 5,000.00	
4820	Dues	$ 4,625.00	$ 10,225.00	$ 8,783.00	$ 10,225.00	$ 10,225.00	$ 10,225.00	
4835	Postage	$ 250.00	$ 250.00	$ 63.55	$ 250.00	$ 250.00	$ 250.00	
4840	Printing	$ 600.00	$ 600.00	$ 137.50	$ 600.00	$ 600.00	$ 600.00	
5335	Office Supplies	$ 13,000.00	$ 13,000.00	$ 6,535.20	$ 13,000.00	$ 13,000.00	$ 13,000.00	
5375	Training/School/Supplies	$ 17,500.00	$ 17,500.00	$ 7,717.56	$ 17,500.00	$ 17,500.00	$ 17,500.00	
5376	Firearms Training	$ 12,000.00	$ 12,000.00	$ 6,292.42	$ 12,000.00	$ 12,000.00	$ 12,000.00	
5377	Online Training Subs	$ 1,500.00	$ 1,690.00	$ 2,235.00	$ 1,780.00	$ 1,780.00	$ 1,780.00	
5378	Training-Academy	$ 6,000.00	$ 6,000.00	$ 1,150.00	$ 8,000.00	$ 8,000.00	$ 8,000.00	
5405	Uniforms/Badges	$ 19,200.00	$ 19,200.00	$ 11,486.83	$ 19,200.00	$ 19,200.00	$ 19,200.00	
5510	Statutes/Books/Periodicals	$ 2,750.00	$ 2,750.00	$ 1,904.00	$ 2,950.00	$ 2,950.00	$ 2,950.00	
5515	Investigative Supplies	$ 2,500.00	$ 2,500.00	$ 713.46	$ 2,500.00	$ 2,500.00	$ 2,500.00	
7011	Capital Outlay	$ 243,062.00	$ 114,239.00	$ 16,323.26	$ 187,930.00	$ 187,930.00	$ 187,930.00	
Department 1075 Totals		**$ 2,498,999.00**	**$ 2,564,300.00**	**$ 1,550,404.23**	**$ 2,941,985.00**	**$ 2,941,985.00**	**$ 2,900,825.00**	**$ 41,160.00**
	GRAND TOTAL	**$ 2,498,999.00**	**$ 2,564,300.00**	**$ 1,550,404.23**	**$ 2,941,985.00**	**$ 2,941,985.00**	**$ 2,900,825.00**	**$ 41,160.00**

Revision: 12/1/2025

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: **1076 Waldo County Regional Communication Center**

Personnel Services (3000) Position/Title Position/Title	TOTAL APPROPRIATED 2025	DEPARTMENT REQUEST 2026 (12mos)		COMMISSIONERS 2026 (12mos)
		Wage	#	Wage
Full Time Personnel				
Director Larrivee	80,498	82,672	1	82,672
Shift Sup.		7,238		7,238
Shift Sup.	6,817	7,238	1	7,238
Shift Sup. Haskell	73,133	77,460	1	77,460
Shift Sup. Bisson	73,133	77,460	1	77,460
QA/State Coor Lewis	71,635	73,674	1	73,674
Dispatcher Mazzeo	63,502	67,559	1	67,559
Dispatcher Doyon	61,173	65,146	1	65,146
Dispatcher Morgridge	58,822	62,733	1	62,733
Dispatcher Parsons	54,600	62,733	1	62,733
Dispatcher Porter	61,173	65,146	1	65,146
Dispatcher Davis	54,600	58,386	1	58,386
Dispatcher Kreutchic	54,600	58,386	1	58,386
Dispatcher Lewicki	58,822	62,733	1	62,733
Dispatcher Charbonneau	54,600	58,386	1	58,386
Dispatcher Varney	63,502	67,559	1	67,559
Dispatcher Dobbins	54,600	56,660	1	56,660
Dispatcher Fairbrother	54,600	58,386	1	58,386
Dispatcher Open	52,936	56,660	1	56,660
Shift Differentials	17,182	22,734.00		22,734.00
Part Time Personnel				
Previous Year				
3005 Personnel - F/T		1,148,949		1,148,949
3100 Personnel - P/T		-		-
3001 Overtime		81,770		81,770
3200 Shift Differentials				
3201 Shift Differentials - O/T				
3202 Shift Differentials - Pro				
Personnel Services Total	-	1,230,719		1,230,719

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1076 Communications Center

	Expended Last Year	Budget Curr Year	Expended Curr Year (9/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Reduction Request
	2024	2025	2025	2026	2026	2026	2026
3001 OVERTIME	$ 95,603.42	$ 80,000.00	$ 55,109.00	$81,770.00	$81,770.00	$81,770.00	$ -
3003 CLOTHING ALLOWANCE	$ 1,605.00	$ 1,700.00	$ -	$1,700.00	$1,700.00	$1,700.00	$ -
3005 PERSONNEL - F/T	$ 1,071,183.15	$ 1,069,928.00	$ 657,235.39	$1,148,949.00	$1,148,949.00	$1,148,949.00	$ -
3200 SHIFT DIFFERENTIALS	$ 2,564.25	$ 20,692.00	$ -	$ -	$ -	$-	$ -
4100 TRAVEL	$ 127.00	$ 500.00	$ -	$500.00	$500.00	$200.00	$ 300.00
4200 VEHICLE/MAINT/GAS/TIRES	$ 620.50	$ 2,000.00	$ 917.63	$2,000.00	$2,000.00	$2,000.00	$ -
4210 VEHICLE FUEL	$ 2,489.34	$ 4,000.00	$ 1,351.17	$4,000.00	$3,500.00	$2,500.00	$ 1,000.00
4320 NCIC/METRO	$ 2,104.92	$ 2,500.00	$ 1,722.87	$2,500.00	$2,500.00	$2,500.00	$ -
4325 I AM RESPONDING (I.A.R.)	$ 13,657.00	$ 14,000.00	$ 13,657.00	$16,151.00	$16,151.00	$13,657.00	$ 2,494.00
4600 RADIO REPAIR/MAINTENANCE	$ 6,475.58	$ 5,000.00	$ 1,226.99	$5,000.00	$5,000.00	$5,000.00	$ -
4605 RADIO MAINTENANCE CONTRACTS	$ 51,370.16	$ 72,056.69	$ 71,556.69	$72,715.34	$72,715.34	$72,715.34	$ -
4620 TOWER SITE OPERATIONS	$ 45,410.67	$ 55,000.00	$ 38,494.16	$55,000.00	$55,000.00	$55,000.00	$ -
4820 DUES/LICENSE	$ 638.43	$ 745.00	$ 245.00	$765.00	$765.00	$765.00	$ -
4821 PROGRAM SOFTWARE	$ 2,070.00	$ 2,500.00	$ 2,500.00	$8,906.25	$8,906.25	$8,906.25	$ -
4822 CRITICAL TESTING	$ 3,775.00	$ 3,955.00	$ 3,955.00	$ -	$ -	$-	$ -
4835 POSTAGE	$ 53.98	$ 100.00	$ -	$100.00	$100.00	$100.00	$ -
4840 NEW RECRUITMENT/RET/REC	$ 1,175.66	$ 1,500.00	$ 864.84	$1,500.00	$1,500.00	$1,500.00	$ -
5325 SUPPLIES/MAINT	$ 1,529.53	$ 3,000.00	$ 1,077.51	$3,000.00	$3,000.00	$2,000.00	$ 1,000.00
5335 OFFICE SUPPLIES	$ 2,955.57	$ 3,500.00	$ 2,633.12	$3,500.00	$3,000.00	$3,000.00	$ -
5378 TRAINING ALL	$ 10,975.37	$ 13,000.00	$ 5,022.40	$13,000.00	$13,000.00	$13,000.00	$ -
7011 CAPITAL OUTLAY	$ 2,742.82	$ 5,807.50	$ 5,807.50	$ -	$ -	$-	$ -
Department 1076 Totals	**$1,319,127.35**	**$1,361,484.19**	**$863,376.27**	**$1,421,056.59**	**$ 1,420,056.59**	**$ 1,415,262.59**	**$ 4,794.00**
GRAND TOTALS	**$1,319,127.35**	**$1,361,484.19**	**$863,376.27**	**$1,421,056.59**	**$ 1,420,056.59**	**$ 1,415,262.59**	**$ 4,794.00**

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1080 Special Appropriations

		Expended Last Year 2024	Budget Curr Year 2025	Expended Curr Year (9/12/25) 2025	Department Requested (12 mos) 2026	Commissioner Requested (12mos) 2026	Budget Committee (12mos) 2026	Budget Reduction 2026
4715	WCAP TRANSPORTATION	$ -	$ 5,000.00	$ -	$ 5,000.00	$ 7,500.00	$ 5,000.00	$ 2,500.00
4719	W C FIREFIGHTERS ASSOC.	$ 5,000.00	$ -	$ -	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ -
4721	BELFAST CREATIVE COALITION	$ -	$ 2,000.00	$ -	$ -	$ -	$ -	$ -
Department 1080 Totals		**$ 5,000.00**	**$ 7,000.00**	**$ -**	**$ 12,500.00**	**$ 15,000.00**	**$ 12,500.00**	**$ 2,500.00**
	GRAND TOTAL	**$ 5,000.00**	**$ 7,000.00**	**$ -**	**$ 12,500.00**	**$ 15,000.00**	**$ 12,500.00**	**$ 2,500.00**

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1090 Auditing		Expended Last Year	Budget Curr Year	Expended Curr Year (9/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4000	CONTRACT	$ 9,000.00	$ 8,100.00	$ 8,950.00	$ 20,000.00	$ 25,000.00	$ 30,000.00	$ (5,000.00)
Department 1090 Totals		**$ 9,000.00**	**$ 8,100.00**	**$ 8,950.00**	**$ 20,000.00**	**$ 25,000.00**	**$ 30,000.00**	$ (5,000.00)
GRAND TOTAL		**$ 9,000.00**	**$ 8,100.00**	**$ 8,950.00**	**$ 20,000.00**	**$ 25,000.00**	**$ 30,000.00**	$ (5,000.00)

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1095 Debt Services		Expended Last Year	Budget Curr Year	Expended Curr Year 08/22/2025	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)
		2024	2025	2025	2026	2026	2026
6000	Loan Debt Service	$ -	$ -	$ -	$ -	$ -	$ -
Department 1095 Totals		$ -	$ -	$ -	$ -	$ -	$ -
	GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ -

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 2000 Interest

		Expended Last Year	Budget Curr Year	Expended Curr Year (9/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4000	Cty TAN INTEREST	128,459.76	189,972.52	0.00	$ 517,890.00	$ 517,890.00	$ 175,000.00	$ -
4817	Jail TAN INTEREST		102,292.90	0.00				
Department 2000 Totals		128,459.76	292,265.42	0.00	$517,890.00	$ 517,890.00	$ 175,000.00	$ -
	GRAND TOTAL	**128,459.76**	**292,265.42**	**0.00**	**$517,890.00**	**$ 517,890.00**	**$ 175,000.00**	$ -

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 2005 Waldo County Extension Assoc.		Expended Last Year	Budget Curr Year	Expended Curr Year 08/22/2025	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4000	CONTRACTUAL	$ 53,678.38	$ 60,200.00	$ 60,200.00	$ 50,764.00	$ 50,764.00	$ 50,764.00	$ -
5000	COMMODITIES-OFFICE SUPP.	$ -	$ -	$ -	$ -	$ -	$ -	$ -
7011	CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Department 2005 Totals		$ 53,678.38	$ 60,200.00	$ 60,200.00	**$ 50,764.00**	**$ 50,764.00**	**$ 50,764.00**	**$ -**
	GRAND TOTAL	**$ 53,678.38**	**$ 60,200.00**	**$ 60,200.00**	**$ 50,764.00**	**$ 50,764.00**	**$ 50,764.00**	**$ -**

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County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 2025 Employee Benefits

	Expended Last Year	Budget Curr Year	Expended Curr Year YTD	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
	2024	2025	2025	2026	2026	2026	2026
4724 CTY HEALTH INSURANCE	$ 1,129,231.71	$ 1,300,000.00	$ 1,056,565.94	$ 1,391,000.00	$ 4,900,000.00	$ 3,978,539.00	$ 921,461.00
3902 JAIL HEALTH INSURANCE	$ 363,152.30	$ 700,000.00	$ 328,805.71	$ 749,000.00	$ -	$ -	$ -
Employee Portion	$ -	$ -	$ (247,765.16)	$ -	$ -	$ -	$ -
DENTAL INSURANCE	$ 75,140.00	$ -	$ 67,527.42	$ 34,185.00	$ -	$ -	
STOP LOSS INSURANCE	$ -	$ -	$ 415,979.18	$ 590,000.00	$ -	$ -	
WEEKLY CLAIMS ACTUAL	$ -	$ -	$ 2,378,539.43	$ -	$ -	$ -	
WEEKLY CLAIMS OVERAGE	$ -	$ -	$ 745,402.62	$ 1,214,354.00	$ -	$ -	
4730 RETIREMENT/ANNUITY (457 B)	$ 5,868.61	$ 6,600.00	$ 3,928.14	$ 6,600.00	$ 6,600.00	$ 6,600.00	$ -
4735 MAINE STATE RETIREMENT	$ 407,670.36	$ 575,000.00	$ 206,483.03	$ 585,177.76	$ 585,177.76	$ 585,177.76	$ -
3908 JAIL RETIREMENT/ANNUITY	$ 100,388.51	$ 170,000.00	$ 71,095.53	$ 121,872.00	$ 121,872.00	$ 121,872.00	$ -
4736 MSRS-INSURANCE	$ 25,676.28	$ 30,000.00	$ 12,986.17	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ -
3906 JAIL MRSR ---INSURANCE	$ 5,191.31	$ 7,200.00	$ 5,777.94	$ 7,500.00	$ 7,500.00	$ 7,500.00	$ -
4750 FICA TAXES	$ 362,712.69	$ 381,460.00	$ 181,626.54	$ 405,585.25	$ 405,585.25	$ 405,585.25	$ -
3904 JAIL FICA TAXES	$ 9,765,897.00	$ 105,000.00	$ 61,312.81	$ 127,287.28	$ 127,287.28	$ 127,287.28	$ -
4751 MePFML	$ -	$ 29,500.00	$ 7,152.18	$ 26,508.84	$ 26,508.84	$ 26,508.84	$ -
3913 JAIL MePFML	$ -	$ 7,500.00	$ 198.53	$ 8,319.43	$ 8,319.43	$ 8,319.43	$ -
4755 WORKERS COMPENSATION	$ 60,149.49	$ 88,000.00	$ 31,761.95	$ 64,000.00	$ 88,000.00	$ 88,000.00	$ -
3911 JAIL WORKERS COMPENSATION	$ 60,149.51	$ 88,000.00	$ 37,802.23	$ 64,000.00	$ 52,000.00	$ 52,000.00	$ -
4760 SPECIAL MEDICAL (EYE CARE)	$ 352.26	$ 1,500.00	$ -	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -
5000 DISCRETIONARY	$ 284.68	$ 1,000.00	$ 100.21	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
Department 2025 Totals	**$ 12,361,864.71**	**$ 3,490,760.00**	**$ 5,365,280.40**	**$ 5,427,889.56**	**$ 6,361,350.56**	**$ 5,439,889.56**	**$ 921,461.00**
GRAND TOTALS	**$ 12,361,864.71**	**$ 3,490,760.00**	**$ 5,365,280.40**	**$ 5,427,889.56**	**$ 6,361,350.56**	**$ 5,439,889.56**	**$ 921,461.00**

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 2035 Soil/Water Conservation

		Expended Last Year	Budget Curr Year	Expended Curr Year (09/19/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
4000	CONTRACTUAL	$ 25,000.00	$ 25,000.00	$ -	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ -
Department 2035 Totals		$ 25,000.00	$ 25,000.00	$ -	**$ 25,000.00**	**$ 25,000.00**	**$ 25,000.00**	$ -
	GRAND TOTAL	**$ 25,000.00**	**$ 25,000.00**	**$ -**	**$ 25,000.00**	**$ 25,000.00**	**$ 25,000.00**	$ -

COUNTY OF WALDO
Budget FY2026 (12 mos)

DEPARTMENT: 2040 Records Preservation						
	Expended Last Year	Budget Curr Year	Expended Curr Year (9/12/25)	Department Requested (12 mos)	Commissioner Requested (12 mos)	Budget Committee (12 mos)
	2024	2025	2025	2026	2026	2026
4100 CONTRACTUAL	$ -	$ -	$ -	$ -	$ -	$ -
4105 MICROFILM	$ -	$ -	$ -	$ -	$ -	$ -
4110 DEACIDIFATION & REBINDING	$ -	$ -	$ -	$ -	$ -	$ -
4115 MILEAGE	$ -	$ -	$ -	$ -	$ -	$ -
4120 MEALS	$ -	$ -	$ -	$ -	$ -	$ -
4125 EQUIPMENT REPAIRS	$ -	$ -	$ -	$ -	$ -	$ -
5335 OFFICE SUPPLIES	$ -	$ -	$ -	$ -	$ -	$ -
5340 PRESERVATION SUPPLIES/SHIPPING	$ -	$ -	$ -	$ -	$ -	$ -
5510 STATUTES/PERIODICALS	$ -	$ -	$ -	$ -	$ -	$ -
5515 MICROFILM DEVELOPMENT	$ -	$ -	$ -	$ -	$ -	$ -
7011 CAPITAL OUTLAY	$ -	$ -	$ -	$ -	$ -	$ -
Department 2040 Totals	$ -	$ -	$ -	$ -	$ -	$ -
GRAND TOTALS	$ -	$ -	$ -	$ -	$ -	$ -

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 2045 Reserves

	Expended Last Year	Budget Curr Year	Expended Curr Year (9/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)
	2024	**2025**	**2025**	**2026**	**2026**	**2026**
0154 SEVERANCE/ASSISTANCE	$ 119,553.56	$ -	$ 78,814.18	$ 236,000.00	$ 236,000.00	$ 236,000.00
0162 TECHNOLOGY	$ 264,294.20	$ -	$ 128,579.65	$ 150,000.00	$ 150,000.00	$ 150,000.00
DEPARTMENT: 2045 Reserves	**$ 383,847.76**	**$ -**	**$ 207,393.83**	$ 386,000.00	$ 386,000.00	$ 386,000.00
GRAND TOTAL	**$ 383,847.76**	**$ -**	**$ 207,393.83**	**$ 386,000.00**	**$ 386,000.00**	**$ 386,000.00**

COUNTY OF WALDO
Budget FY 2026 (12 mos)

DEPARTMENT: JAIL

	Personnel Services (3000) Position/Title Position/Title	TOTAL APPROPRIATED 2025		DEPARTMENT REQUEST 2026 (12mos) Wage	COMMISSIONERS 2026 (12mos) Wage
	Full Time Personnel				
3103	**Detention Manager Fox**	72,674		$96,157	$96,157
3105	**Clerical - Vacant**	53,685		$54,389	$54,389
3109	**Corporals**				
	C Albert	71,698		$87,415	$87,415
	S Cole	71,698		$87,415	$87,415
	H Castle	68,932		$84,542	$84,542
	M Hopkins	71,698		$87,415	$87,415
	B Seekins	61,028		$78,235	$78,235
	Shift Differentials	8,990		$11,379	$11,379
3110	**Corrections Officers**				
	M Hopkins	61,215		$76,529	$76,529
	S Curra	58,864		$76,529	$76,529
	S Dearborn	61,215		$76,529	$76,529
	G Jackson	56,754		$72,295	$72,295
	S Read	56,658		$72,295	$72,295
	J Stilkey	61,079		$76,529	$76,529
	M Page	53,812		$68,882	$68,882
	T Toth	52,782		$68,882	$68,882
	M Holmes	52,782		$68,882	$68,882
	Shift Differentials	14,666		$15,307	$15,307
3116	**Corrections Administrator Magnusson**	95,000		$111,890	$111,890
3125	**Transport Officer - Cpl Bowles**	71,698		$87,415	$87,415
	Community Liaison	95,000		$99,750	$99,750
	Part Time Personnel				
	Previous Year				
3005 Personnel - F/T				$1,458,911	$1,458,911
3209 P/T Employees				$105,000	$105,000
3606 Overtime				$90,000.00	$90,000.00
Shift Differentials					
	Personnel Services Total	1,271,928		$ 1,653,911	$ 1,653,911

County of Waldo
Budget FY 2026 (12 mos)

DEPARTMENT: 1050 Jail

		Expended Last Year	Budget Curr Year	Expended Curr Year (09/12/25)	Department Requested (12 mos)	Commissioner Requested (12mos)	Budget Committee (12mos)	Budget Reduction
		2024	2025	2025	2026	2026	2026	2026
3000	PERSONNEL - F/T	$ -	$ 1,270,380.00	$ 741,681.33	$ 1,468,093.00	$ 1,468,093.00	$ 1,458,911.00	$ 9,182.00
3120	COMMUNITY LIAISON	$ 84,999.96	$ 95,000.00	$ 63,333.28	$ 95,000.00	$ 95,000.00	$ 95,000.00	$ -
3209	P/T EMPLOYEES	$ 19,359.94	$ 28,000.00	$ 39,010.43	$ 105,000.00	$ 105,000.00	$ 90,000.00	$ 15,000.00
3601	CLOTHING ALLOWANCE	$ 1,900.00	$ 1,900.00	$ 950.00	$ 1,900.00	$ 1,900.00	$ 1,900.00	$ -
3606	OVERTIME	$ 102,103.28	$ 70,000.00	$ 49,797.35	$ 90,000.00	$ 90,000.00	$ 90,000.00	$ -
3609	EDUCATIONAL STIPENDS	$ 14,050.00	$ 15,950.00	$ -	$ 15,950.00	$ 15,950.00	$ 15,950.00	$ -
4007	PRE-TRIAL SERVICES	$ 167,331.54	$ 160,060.00	$ 116,032.22	$ 186,790.00	$ 186,790.00	$ 186,790.00	$ -
4018	INMATE MEDICAL/DENTAL/SURGICAL	$ 93,783.80	$ 75,000.00	$ 62,694.73	$ 450,000.00	$ 60,000.00	$ 450,000.00	$ (390,000.00)
4020	MEDICAL INSURANCE	$ -	$ -	$ -	$ 10,000.00	$ 10,000.00	$ 10,000.00	$ -
4025	VOA REENTRY CONTRACT	$ 459,000.00	$ 459,000.00	$ 306,000.00	$ 459,000.00	$ 459,000.00	$ 459,000.00	$ -
4027	RESTORATIVE JUSTICE CONTRACT	$ -	$ -	$ -	$ 42,000.00	$ 42,000.00	$ 42,000.00	$ -
4030	INMATE BOARDING	$ 964,500.00	$ 1,100,000.00	$ 644,880.00	$ 1,500,000.00	$ 2,100,000.00	$ 1,500,000.00	$ 600,000.00
4102	MILEAGE	$ 538.85	$ 500.00	$ 75.55	$ 500.00	$ 500.00	$ 500.00	$ -
4203	GASOLINE	$ 10,399.44	$ 15,000.00	$ 5,580.50	$ 20,000.00	$ 20,000.00	$ 15,000.00	$ 5,000.00
4209	VEHICLE REPAIRS/MAINTENANCE	$ 12,861.26	$ 12,000.00	$ 3,919.31	$ 15,000.00	$ 15,000.00	$ 7,000.00	$ 8,000.00
4307	LIVE SCAN SVC MISC UTILITIES (fingerprints) Electronic Monitoring	$ 1,098.75	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
4809	DUES	$ 588.00	$ 925.00	$ 588.00	$ 925.00	$ 925.00	$ 925.00	$ -
4815	POSTAGE	$ 136.00	$ 150.00	$ 99.00	$ 300.00	$ 300.00	$ 300.00	$ -
4816	PRINTING/ENGRAVING	$ 122.25	$ 250.00	$ 144.50	$ 250.00	$ 250.00	$ 250.00	$ -
5101	FOOD	$ 42,218.06	$ 60,000.00	$ 22,060.06	$ 60,000.00	$ 60,000.00	$ 52,000.00	$ 8,000.00
5203	BOOKS/PERIODICALS/REFERENCES	$ 252.41	$ 200.00	$ -	$ 200.00	$ 200.00	$ -	$ 200.00
5226	KITCHEN SUPPLIES	$ 723.95	$ 750.00	$ 142.91	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
5230	OFFICE SUPPLIES	$ 5,882.94	$ 6,000.00	$ 2,410.13	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ -
5243	TRAINING	$ 11,015.02	$ 12,500.00	$ 8,524.72	$ 12,500.00	$ 12,500.00	$ 12,500.00	$ -
5301	UNIFORMS - OFFICERS	$ 8,464.20	$ 10,400.00	$ 4,587.02	$ 10,000.00	$ 10,000.00	$ 9,000.00	$ 1,000.00
5303	UNIFORMS - INMATES	$ 1,064.40	$ 1,000.00	$ 993.71	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -
7011	CAPITAL OUTLAY	$ 27,380.78	$ 30,000.00	$ -	$ 38,910.00	$ 88,910.00	$ 38,910.00	$ 50,000.00
0223	COUNTY GARDEN	$ -	$ 207,338.00	$ -	$ 122,620.00	$ 122,620.00	$ 122,620.00	$ -
Department 1050 Totals		**$ 2,029,774.83**	**$ 3,633,303.00**	**$ 2,074,504.75**	**$ 4,713,938.00**	**$ 4,973,938.00**	**$ 4,667,556.00**	**$ 306,382.00**
REVENUE: State Funds					$ 788,893.00	$ 788,893.00	$ 788,893.00	
	GRAND TOTALS	**$ 2,029,774.83**	**$ 3,633,303.00**	**$ 2,074,504.75**	**$ 3,925,045.00**	**$ 4,185,045.00**	**$ 3,878,663.00**	**$ 306,382.00**

Revision: 12/1/2025