

A scenic sunset over a body of water. The sky is filled with vibrant orange and pink clouds. In the foreground, a white building with a dark roof sits on stilts. To the left, a wooden fence runs along the water's edge. The overall mood is peaceful and picturesque.

Town of Northport



2024-2025

Annual Report

2022-2023 Audited Financial Statements

2024-2025 Fiscal Year Financial Reports

June 2025 Town Meeting Warrants and Budget



Annual Report of the Municipal Officers of the Town of Northport

The Grand Scene From Mt. Togo

Though many miles you travel to gaze on scenes afar,
Though many beauties greet you from mountain, plain or car,
There's one you'll long remember – (this view, let doubt who may):
The grand scene from Mt. Togo, in Northport on the Bay.

The many hills about it are dressed in varied green,
A dozen lakes of beauty are scattered in between:
The county seat of Belfast within a few miles lies,
While far away to southward the Camden hills arise.

The people took their lunches and climbed the hill so steep
To linger in the twilight while fast the shadows creep;
The islands far to eastward in silent beauty lay
All scattered bright with verdure within Penobscot Bay.

So when new friends approach you, you wish to entertain,
Just take them to Mt. Togo – Mt. Togo down in Maine.
Then ask what view they cherish and you will hear them say:

“The grand scene from Mt. Togo, in Northport on the Bay.”

Incorporated February 13, 1796

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Front Cover photo courtesy of Jennifer Lindsay
Back Cover photo courtesy of Paul Sheridan

TOWN OF NORTHPORT

16 Beech Hill Road Northport, ME 04849
(207) 338-3819 ~ (207)338-3596 fax ~ www.northportmaine.org

A community of neighbors, a tradition of caring since 1796.

~OFFICE HOURS: ~

Sunday	Closed
Monday	Closed
Tuesday	8:00-4:00
Wednesday	8:00-4:00
Thursday	8:00-4:00
Friday	8:00-4:00
Saturday	8:00-Noon

- Selectboard meets the 2nd and 4th Monday of the month at 6:15p.m. at the Town Office; time and date is subject to change with notice. The public is always welcome.
- The Annual Town Meeting is held the Monday after Town Elections in June.
- Nomination Papers are needed for Select Board, Road Commissioner and School Board Director. These are available at the Town Office in February.
- The election for the above Officers is held at the Town Hall on the Saturday before the Town Meeting.

~TRANSFER STATION HOURS: ~

The Transfer Station is located at the end of the Nebraska Road
Tuesday, Thursday & Saturday 8:00-4:00 p.m.

~HOLIDAY SCHEDULE~

The Town Office and Transfer Station will be CLOSED on the following holidays:

New Year's Day
Martin Luther King Jr.'s Birthday
Washington's Birthday (Presidents Day)
Patriot's Day
Memorial Day
Juneteenth
Independence Day
Labor Day
Columbus Day / Indigenous People Day
Veteran's Day
Thanksgiving & the Day After
Christmas Eve-Close at Noon
Christmas Day

~NORTHPORT VOLUNTEER FIRE DEPARTMENT & FIRST RESPONDERS~

For Emergency Dial 911 -- For meetings 338-6200

Burn permits are available at the Town Office, from the Fire Chief,
or online at: www.wardensreport.com

~NORTHPORT VILLAGE OFFICE~

813 Shore Road Tel. # 338-0751

Hours: Mon, Tues & Fri: 9a.m. - 12p.m., Wed & Thurs 9a.m. – 2 p.m.



TOWN OFFICIALS



Municipal Officers:		
Jeanine Tucker, Chair	Term Expires 2025	Jeanine.tucker@northportmaine.org
Breanna Pinkham Bebb, Vice Chair	Term Expires 2027	breanna@northportmaine.org
Marjorie (Molly) Schauffler	Term Expires 2026	mollyschauffler@northportmaine.org
Town Administrator:	James Kossuth	administrator@northportmaine.org
Town Clerk:	Amy Eldridge	townclerk@northportmaine.org
Deputy Clerk:	Robin Coombs	deputyclerk@northportmaine.org
Finance Director:	Vicki Eugley	bookkeeper@northportmaine.org
Code Officer/ Plumbing Inspector/ E-911 Officer:	Toupie Rooney	northportceo@gmail.com
Fire Chief:	Paul Rooney	firechief@northportmaine.org
First Responders Director:	Henry (Hank) Lang	emt@northportmaine.org
EMA Director:	Peter Simpson	
Road Commissioner:	Amon Morse III	amon_morse@hotmail.com
Harbormaster:	Scott Munroe	harbormaster@northportmaine.org
Harbor Committee:	Steve Fein, Chair	
	Jeff Schleicher	
	Dr. David Crofoot	
	Charles Yarnell	
	Graham Fitch	
Planning Board:	Reeves Gilmore, Chair	
	Mike Parker, Vice Chair	
	James Nealey	
	Rich Coleman	
	Dana Kennedy	
	Patsy Littlefield, Sec.	
Zoning Board of Appeals:	Dan McCarthy	
	Bryan Field	
	Kenneth Kornfield	
	Pegi Miller	
	Barry Hodge	
Transfer Station:	Tim Patten	Chief Attendant
	Richard Taylor	Assistant
Northport School Committee:		
Mark Lynch, Chair	Term Expires 2026	mlynch@drinkwaterschool.org
Sandy Wallace	Term Expires 2027	swallace@drinkwaterschool.org
Debora Riley	Term Expires 2025	driley@drinkwaterschool.org
Superintendent:	Peter Gallace	pgallace@drinkwaterschool.org
Principal:	Todd Martin	tmartin@drinkwaterschool.org
Village Representative:	Janae Novotny	office@nvcmaine.gov

2025



January	1 st	(New Year's Day)	
	20 th	(Martin Luther King, Jr. Birthday)	
	31 st		Last day to license dogs before \$81.00 Fines/Late fee
February	1 st		\$81.00 Fines/Late fee begins for unlicensed dogs
	19 th	(President's Day)	
March	1 st		Second ½ of Northport taxes due
	2 nd		Interest begins on second ½ of taxes
	31 st		Last day to pay tax balance(s) before books close for Town Report
April	1st		All properties assessed for upcoming commitment
	21 st	(Patriots Day)	
May	26 th	(Memorial Day)	
June	14 th		Town Elections
	16 th		Annual Town Meeting
	19 th	(Juneteenth)	Town Office & Transfer Station Closed
July	1 st		Town Fiscal Year 2025-2026 Begins
	1 st		ATV & Snowmobile Registrations available
	4 th	(Independence Day)	Town Office & Transfer Station Closed
August	1 st		2025-2026 Real/Personal Taxes Committed
September	1 st	(Labor Day)	Northport Village Corp. (NVC)Taxes due
	2 nd		Interest Begins on NVC Taxes
	30 th		First ½ of Town of Northport Taxes due
October	1 st		Interest begins on first ½ of Northport taxes.
	13 th	(Columbus Day/Indigenous Peoples Day)	
	15 th		Time to re-new your dog license
November	4 th		State Referendum Election
	11 th	(Veteran's Day)	Town Office & Transfer Station Closed
	27 th & 28th	(Thanksgiving Observed)	Town Office & Transfer Station Closed
December	1 st		Next Year's Boat Registrations & Fishing/Hunting Licenses available
	24 th	(Christmas Eve)	Town Office Closing at Noon
	25 th	(Christmas Day)	Town Office & Transfer Station Closed





Janet T. Mills
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Maine Resident:

I have always been guided by the belief that to strengthen our state, we have to invest in our greatest asset: the people of Maine. With the support of the Legislature, my Administration has been investing in what people need to succeed, like job training, child care, health care, education, broadband, and housing.

We are seeing results — small businesses are expanding their operations; people are moving here to work and raise their families; and graduates are staying in Maine to pursue rewarding, life-long careers. These are all encouraging signs that are reflected in the strength of our economy. In fact, Maine has one of the best rates of economic growth in the nation.

That's good news, but I know that not everyone is feeling the benefits of our strong economy. The cost of living in Maine, as in much of America, is too high. The price of fuel, the cost of supplies, utilities and labor have driven up expenses for families across the country and impacted the budgets of towns, counties and nearly every state, including Maine.

I want everyone to benefit from the availability of good jobs, a good public education, and good health care in our state. That is why I have put forward a balanced budget proposal that proposes some savings and certain targeted revenue increases to maintain things we all support, like the state paying 55 percent of the cost of education and 5 percent municipal revenue sharing, to keep all these costs from being passed along to property taxpayers.

We have made good progress over the past six years to ensure that every person in Maine can find a good-paying job in a rewarding and stable career; go to the doctor when they feel sick because they have health insurance; and have the peace of mind that their children are safe at home and at school.

I look forward to working with communities and citizens across the state to solve problems, manage our finances, and keep our people healthy and safe.

Sincerely,

Janet T. Mills
Governor



PRINTED ON RECYCLED PAPER

SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
VICE CHAIR
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends:

It is an honor to represent Maine in the United States Senate, and I welcome this opportunity to share several key accomplishments for our state from the previous year.

As Vice Chair of the Appropriations Committee, I have secured nearly \$580 million for 230 projects across all of Maine's 16 counties to promote job creation, workforce training, and economic development; expand access to health care; support law enforcement; improve public education and infrastructure; and protect our environment. As the new Congress begins, I am honored to be taking the helm of the Committee, the first Mainer to do so in nearly a century, and I remain committed to ensuring that federal spending produces real results for our state and nation.

Maine has the oldest average age in the country, which is why I have long prioritized health-focused legislative efforts. There were more than 1,860 health care bills introduced during the 118th Congress. Only 15 health care bills were signed into law, and I was a lead sponsor of five of them. These bills will enhance care for individuals with Alzheimer's, autism, and substance abuse issues through improved research funding, strengthened public health programs, and increased support for rural first responders.

Another important bill that I coauthored was the *Social Security Fairness Act*. Since 2003, when I led the first-ever Senate hearing on the Windfall Elimination Provision and the Government Pension Offset, I have sought to end these provisions of the *Social Security Act* that unfairly reduce the Social Security benefits that public employees or their spouses have earned. I am pleased to say that with the passage of my bill, the *Social Security Fairness Act*, in December, public sector retirees will now receive the full Social Security benefits they have earned.

When the Maine way of life was under threat, I was certain to defend the interests of our state. I worked to protect Maine's potato farmers when the Department of Agriculture tried to reclassify the potato from a vegetable to a grain. I thwarted efforts to consolidate USPS mail operations at the Hampden postal facility, which would have disrupted mail delivery throughout our state. I sounded the alarm with leaders at the FBI and Departments of State and Treasury on the spate of illicit marijuana growing operations that are destroying properties and providing refuge to foreign criminals in our state. Following damage to our working waterfronts after last winter's storms, I secured \$15 million to help fishing communities recover. I championed funding to support the Maine Air National Guard base, Bath Iron Works, and Portsmouth Naval Shipyard.

As of last December, I have cast more than 9,100 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997. My ranking as the most bipartisan Senator reflects Maine's tradition of working with a spirit of cooperation and respect.

My highest priority as a Senator is to ensure that Maine's needs are met. If ever I can be of assistance to you, please contact one of my state offices or visit my website at collins.senate.gov.

Sincerely,



Susan M. Collins
United States Senator

United States Senate

WASHINGTON, DC 20510

January 1, 2025

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
VETERANS' AFFAIRS

Dear Friends,

Each year comes with renewed hope – to celebrate each other's successes and care for each other in times of need. I am thankful to each town in Maine for their commitment to their communities, to their citizens, and to this country. We always work together to get things done. This past year was no different.

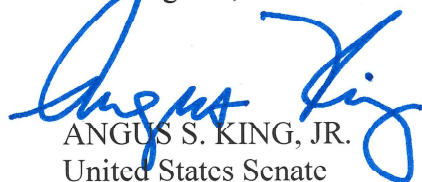
First, it was a true honor to be reelected to the United States Senate for another six-year term. Throughout my travels around the state, I heard many concerns about the cost of living and affordability of housing. Many of you also shared your concerns about access to medical and mental health services. The *Inflation Reduction Act* has been incredible for older people in Maine – Medicare is finally negotiating lower prices for prescription drugs, on top of the \$35 per month cap for insulin that took effect in 2023. We have an opportunity to build on what we have in common and do what Maine people do best; we will continue to help each other and lead through example.

I have also been consistently working to help our veterans. My team has repeatedly been successful in securing long-overdue recognition of military medals for many of Maine's combat veterans and working to resolve issues with claims, travel pay, and access to healthcare and benefits our veterans earned through their selfless service to our country. I have also worked with my Veterans Affairs and Defense partners in Washington to successfully pass a national defense bill that strengthens our national security, takes care of our service members, and supports Maine businesses from Aroostook to York County.

I am also thankful to have such an incredible team across Maine available to you for hurdles you may face with the federal government. Whether it be veteran issues, social security problems, student loans, immigration, IRS and more, please never hesitate to reach out to my offices in Presque Isle, Bangor, Augusta, Portland, or Biddeford and allow us the chance to be part of your solutions.

Together, over the next six years, I know we can continue to build a stronger, brighter future for our great state. Thank you for being one of the reasons Maine is so special; it is not only a pleasure to serve you — it is a pleasure to know you. Mary and I wish you a happy and safe 2025.

Best Regards,



ANGUS S. KING, JR.
United States Senate



Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. Thank you for the opportunity to share an update on the work I've been doing for the people of the Second Congressional District.

Fisheries: This spring, the Atlantic States Marine Fisheries Commission (ASMFC) announced a gauge increase for lobsters caught in the Gulf of Maine beginning in January 2025. Maine fishermen warned that this decision is founded on incomplete and inaccurate data. Additionally, this gauge increase could put Mainers at a competitive disadvantage to Canadian fishermen with looser regulations. That's why I sent a [letter](#) to the ASMFC urging them to delay their decision until they can evaluate data with fishermen, whose proactive stewardship provides invaluable insight. I have also submitted an amendment to this year's funding bill that would block federal funding from being used to implement and enforce a gauge increase. Because of these efforts, the ASFMC made the decision to delay the implementation of this new requirement. I'll always stand with Maine lobstermen against unfair, unnecessary regulations that threaten their livelihoods and industry.

Veterans: The first meeting I attended as an elected official was with a large group of veterans and the former Director of the Maine Bureau of Veterans Services. We discussed a lot, but one issue rose above the rest: how little was being done for Maine veterans who needed treatment for mental health issues or substance use. At the time, there were no in-patient treatment beds in Maine, so veterans had to wait for a bed to open up at an out-of-state facility. Fast forward 10 years, through unending red tape, and I'm delighted to report we just broke ground on a treatment facility at the Togus VA Medical Center in Augusta. This was the direct result of the tireless advocacy of veterans from across our state — this win is theirs.

Postal Service: This spring, the U.S. Postal Service (USPS) announced plans to consolidate and move some processing operations from the Eastern Maine Processing & Distribution Center in Hampden to Scarborough. This would have caused significant mail delivery delays that disproportionately harm rural communities. That's why I introduced the *Timely Mail Delivery and Postal Services Protection Act*, which would have halted this planned consolidation across the country. Following these efforts, the USPS announced they have scrapped their plan entirely. While this is a win for Maine, it is also evidence that we cannot become complacent. That's why I recently introduced the bipartisan *Postmaster General Reform Act*, which would establish term limits for the United States Postal Service's (USPS) postmaster general and require nominations to be confirmed by the Senate.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I wish you a healthy and prosperous year to come.

Respectfully,



Jared Golden
Member of Congress



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: MAINE RELAY 711

Janice Dodge

17 Vine St
Belfast, ME 04915

Phone: (207) 338-1626

Jan.Dodge@legislature.maine.gov

Dear Northport Neighbors:

It is an honor to have the opportunity once again to serve you in the Maine House of Representatives. Over the next two years, I will be working hard as your advocate in Augusta to make life better for everyone in our district and in our state.

As I write this, the first session of the 132nd Legislature is well underway. We have a lot of work ahead of us, which will include doing more to lower costs for Maine families, build an economy that works for everyone, increase access to housing and health care, and more. I'm looking forward to working with all of my colleagues to tackle these challenges head-on.

Our most significant priority will be crafting a two-year state budget, which will shape the direction of our state in the near future. I will be fighting to ensure that the budget includes policies that will provide relief and make it easier for more Maine families to build their lives here and make ends meet. Some of my other goals for the budget include funding the recommendations from the Infrastructure Rebuilding and Resilience Commission, which was formed following the 2023-24 winter storms to improve disaster response and strengthen resilience moving forward.

I am happy to share that I continue to serve on the Education and Cultural Affairs Committee, which oversees the state systems of education, along with the university and community college system, the Maine Arts Commission, Maine State Library, Maine State Museum and Maine Public Broadcasting Corporation.

If there is anything I can do to be of assistance to you or your family, please feel welcome to reach out. I always enjoy connecting with constituents – whether you have concerns about local matters, questions about state programs or would like to share your thoughts on legislation. I can be reached at 207-338-1626 or Jan.Dodge@legislature.maine.gov.

Respectfully,

A handwritten signature in cursive script that reads "Janice S. Dodge".

Janice Dodge
State Representative



Glenn "Chip" Curry
Senator, District 11

THE MAINE SENATE
132nd Legislature

3 State House Station
Augusta, Maine 04333

January 12, 2025

Dear Friends and Residents of Northport,

Thank you for once again placing your trust in me as your State Senator. With the First Regular Session of the 132nd Legislature now underway, I'm excited to share updates on our work in Augusta, including my new committee assignments.

I have been appointed to serve as Senate Chair of the newly formed Housing and Economic Development Committee. This committee merges the roles of the previous Joint Select Committee on Housing and the Innovation, Development, Economic Advancement and Business Committee — reflecting how closely housing opportunities, affordability, and economic growth are intertwined. Our goal is to address Maine's ongoing housing challenges, expand economic innovation, and ensure that every Mainer has a safe, secure place to call home.

I am also pleased to serve on the Criminal Justice and Public Safety Committee, where I will continue working to keep our communities safe and well-served. Drawing from my experiences on the Blue Ribbon Commission on Emergency Medical Services and the Maine Fire Protection Services Commission, I'm eager to support the crucial work of first responders and strengthen our public safety infrastructure across the state.

In the coming months, my colleagues and I will tackle a wide range of issues, including cost-of-living concerns, child care needs, and critical workforce initiatives. Throughout these discussions, I will keep Waldo County's unique needs at the forefront of my priorities.

Please remember that I am here to help. If you need assistance connecting with a state agency, have questions about legislation, or wish to share your thoughts, feel free to reach out at Chip.Curry@legislature.maine.gov or call my legislative office at (207) 287-1515. I look forward to continuing our work together to build a stronger future for our district and all Mainers.

Thank you again for the privilege of serving as your State Senator.

Sincerely,

A handwritten signature in black ink that reads "Chip Curry".

Chip Curry

State Senator, District 11

Representing the twenty-six rural, coastal, and island communities of Waldo County

WALDO COUNTY SHERIFF'S OFFICE

*6 Public Safety Way
Belfast, ME 04915*

SHERIFF
Jason W. Trundy

Administrative Offices
207-338-6786
Fax
207-338-6784

CHIEF DEPUTY
Matthew C. Curtis

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to provide law enforcement, correctional and civil paperwork services to the citizens of our great county and we want to thank the members of the public for their continued support.

In 2024, our patrol division handled 7,536 calls for service. These calls included all types of incidents from domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. During 2024, to increase traffic safety, the Sheriff's Office shifted greater focus on traffic safety, including the assignment of a deputy sheriff specifically to traffic enforcement. The increased focus on traffic safety resulted in a significant increase in traffic stops from an average of around 1,500 stops annually to 2986 stops in 2024.

Our corrections division finished its fifteenth year in the operation of our 72-hour intake and the Maine Coastal Regional Re-entry Center. The seventy-two-hour holding and booking facility processed 835 people who were arrested in Waldo County by all the law enforcement agencies serving our County.

In 2024, the participants of the reentry provided 3,375 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$49,443 to citizens and non-profit agencies. Residents also provided more than 32,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project. The residents also paid \$10,566 in room and board to the County and \$5,799 toward their fines and restitution.

Our Civil Service Division served 1,123 sets of legal paperwork all over the county in 2024.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2024. It is my goal as Sheriff to focus the resources of the Sheriff's Office on enhancing traffic safety, addressing substance abuse, and identifying operational efficiencies and cost savings in our correctional services. These issues are critical to the quality of life of everyone in Waldo County. We look forward to providing the citizens of Waldo County with professional law enforcement services based on our core values of Integrity, Teamwork and Compassion. We wish everyone a safe and productive 2025.

Respectfully,

Sheriff Jason W. Trundy



Waldo County Sheriff's Office

• 6 Public Safety Way Belfast Maine 04915 •
• 207-338-2040 •

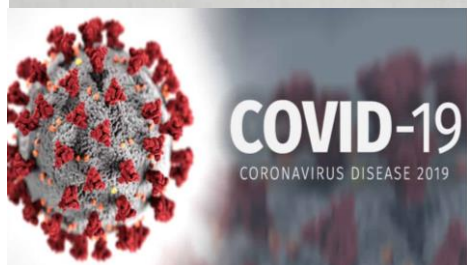


Total Number of Complaints received in 2024 for Northport

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	22	7.53%
911 Misdial	17	5.82%
911 Open Line	7	2.40%
Abandoned Vehic	1	0.34%
Agency Assist	16	5.48%
Alarm	28	9.59%
Animal Prob LAW	2	0.68%
Assault	2	0.68%
Bad Check	1	0.34%
Burglary	1	0.34%
Business Check	2	0.68%
Car/Deer PD	14	4.79%
Child Custody	1	0.34%
Civil	10	3.42%
Crim Mischief	4	1.37%
Crim Trespass	4	1.37%
Detail Radar	7	2.40%
Detail Traffic	1	0.34%
Disturbance	2	0.68%
Domestic	6	2.05%
Escort	2	0.68%
Found Property	2	0.68%
Fraud	2	0.68%
Harassment	8	2.74%
Indecent Expos	1	0.34%
Information	10	3.42%
Intoxication	1	0.34%
Juvenile Prob	2	0.68%
Late 10-55	5	1.71%
Lost Property	1	0.34%
MV Complaint	16	5.48%
Mental Medical	2	0.68%
MessageDelivery	1	0.34%
Motorist Assist	3	1.03%
Noise Complaint	1	0.34%
PD Accident	6	2.05%
PI Accident	8	2.74%
Paperwork	4	1.37%
Parking Problem	2	0.68%
Property Watch	4	1.37%
Public Assist	5	1.71%
Runaway Juvnile	1	0.34%
Service PO	7	2.40%
Speed Complaint	2	0.68%
Suspicious	12	4.11%
Theft	2	0.68%
Threatening	1	0.34%
Traffic Hazard	2	0.68%
Traffic Offense	2	0.68%
Utility Problem	1	0.34%
VIN Verify	4	1.37%
Veh Off The Rd	3	1.03%
Viol Cond Rel	1	0.34%
Violation PO	2	0.68%
Wanted Person	3	1.03%
Welfare Check	14	4.79%
Wildlife Prob	1	0.34%

Total Complaints Reported: 292

Total Traffic Stops: 70



Be Informed. Have a Plan. Get Ready.

Call 211 for Shelter Information and Assistance

Call 911 to report an Emergency

Call 338-3870 for more Disaster Preparedness Information

Or visit: <http://www.waldocountyme.gov/ema/>

4 Public Safety Way, Belfast, Maine 04915

Schedule a group Disaster Preparedness Class today!

Sign up for Alerts at: <http://www.nixle.com>

Maine CDC: <http://www.maine.gov/dhhs/mecdc>



Town of Northport

16 Beech Hill Road Northport, Maine 04849
(207) 338-3819 ~ (207) 338-3596 (Fax)

www.northportmaine.org
administrator@northportmaine.org

A community of neighbors, a tradition of caring since 1796

March 25, 2025

Town Administrator Report

In 2024, the Town voted at the Town Meeting to proceed with the final design for the new Town Office and Community Center. After many meetings with the design and engineering team, we now have final construction drawings and are ready to vote to authorize spending the money to build the project. Because Congress did not pass a budget, we lost out on \$2,350,000 that we had been scheduled to receive. We continue to work hard on fundraising efforts to show community pride and reduce the amount that we have to borrow. Please contact me if you would like to help with this ongoing and important work!

We wrapped up a \$100,000 Community Development Block Grant (CDBG) in support of The Scone Goddess's expansion and won a \$100,000 CDBG to support Block Brothers Custom Cabinets with its expansion. We hope that Northport will continue to be a business-friendly community and will do what we can to keep it that way.

GWI completed installing fiber-optic cables and has connected all the residents and businesses that signed up for their service. High-speed internet has officially arrived in Northport! A sincere thank-you to the members of the Broadband Internet Committee who worked so hard in 2021-2022 to make this happen.

It has been 20 years since the Town last revalued real property, and state law requires us to complete a revaluation every 10 years. We will begin the revaluation process this fall. We will be providing a lot more information about that as it approaches.

We publish a monthly email newsletter to help keep residents informed of news and events in Town. You can sign up for it on the Town's website, northportmaine.org.

Please do not hesitate to contact me with any questions, comments, concerns, or suggestions that you may have. Thank you for making Northport such a wonderful place to live and work!

James Kossuth

Dear Residents of Northport,

I would like to thank everyone for helping make my first year in Northport a great one! I feel privileged to be part of such a wonderful school. The staff, students, and community have created a terrific place to learn and their hard work ensures that our students receive a great education.

As we look forward to the next school year and beyond, we hope to begin a Pre-K program here at the Edna Drinkwater School. There is a real need for a Pre-K program as studies have shown that when children attend high-quality Pre-K programs, they get a boost in reading, writing, and math skills that set them up for success in elementary school. It will also boost the children's social skills so that they have more positive interactions with other kids which will lead to fewer behavioral issues throughout the school.

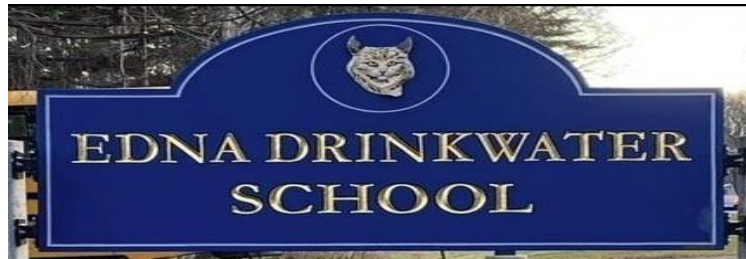
We have submitted all of the necessary documents to begin a Pre-K program in the fall which was the main reason that our state subsidy increased by \$142,000. The increased state funding will almost completely pay for the cost of the additional teacher and ed tech. needed to staff the classroom. We have also budgeted for some money to make adjustments to the playground and classrooms. A big thank you goes out to the school committee and the Pre-K focus group for their time and thoughtful considerations to help plan all of the details needed to hit the ground running.

The Pre-K program accounts for approximately \$150,000 of the \$296,491 increase, which as I mentioned previously is offset by the increased state subsidy. We have also finished paying on the loan for when we were part of RSU 71 so we will be paying over \$15,000 less in debt service.

The school board and administration have worked hard to create a budget that meets the needs of our students and also is fiscally responsible to the taxpayers. Some of the increased expenses for the upcoming year are due to a change in accounting software, increased costs for transportation services and heating fuel. We also had increased costs for special education tuition and fulfilled our statutory requirements for the Paid Family Medical Leave law.

Thank you all for the community-wide support for this great school! I look forward to another great school year!

Sincerely,
Peter Gallace, Superintendent



It seems like yesterday we were preparing for our new school district. We were planning new curriculum, hiring teachers, and starting a new construction project. Now look at us....ten years later and we are still going strong! It's hard to believe that it has been a decade since starting this new journey and I am very proud to still be part of such a wonderful school and community.

Our students are in good hands. I may be biased, but our entire faculty and staff are stellar. I could not ask for better adults to work with your children. They model kindness and compassion each and every day and encourage our students to be the best they can be. Congratulations to Ms. Vail, our Middle School English/Social Studies teacher. She was the State of Maine VFW Teacher of the Year. Did I mention that our yearly test scores are consistently higher than the state average in both Reading and Mathematics? Academics are an important part of life at Drinkwater School!

I am also excited that sports are back! For the first time ever we had a soccer team last fall. We are looking forward to hosting home soccer games this year. Thank you to those who contributed to this project. We also had both a boys and girls basketball team for the first time in years. It was amazing to have hosted games for our community once again. Our sports program will be growing as we are working with younger students as well, in hopes that they will play when they get to middle school. We also had a Girls on the Run Team that met after school this spring. Athletics are important!

There are many other opportunities for our students as well. Our annual plant sale and summer farm stand continues to provide students with the chance to garden. Music concerts and a school musical were ways for students to enhance their performance skills. Students went on various field trips to extend their learning and we held our first ever Spelling Bee. It has been a fun year!

We hope to inspire our students. Winnie the Pooh said it best. "You are braver than you believe, stronger than you seem, and smarter than you think." We know that having a high self-esteem, a strong sense of determination and perseverance, and the mindset of working hard, will help our students go far!

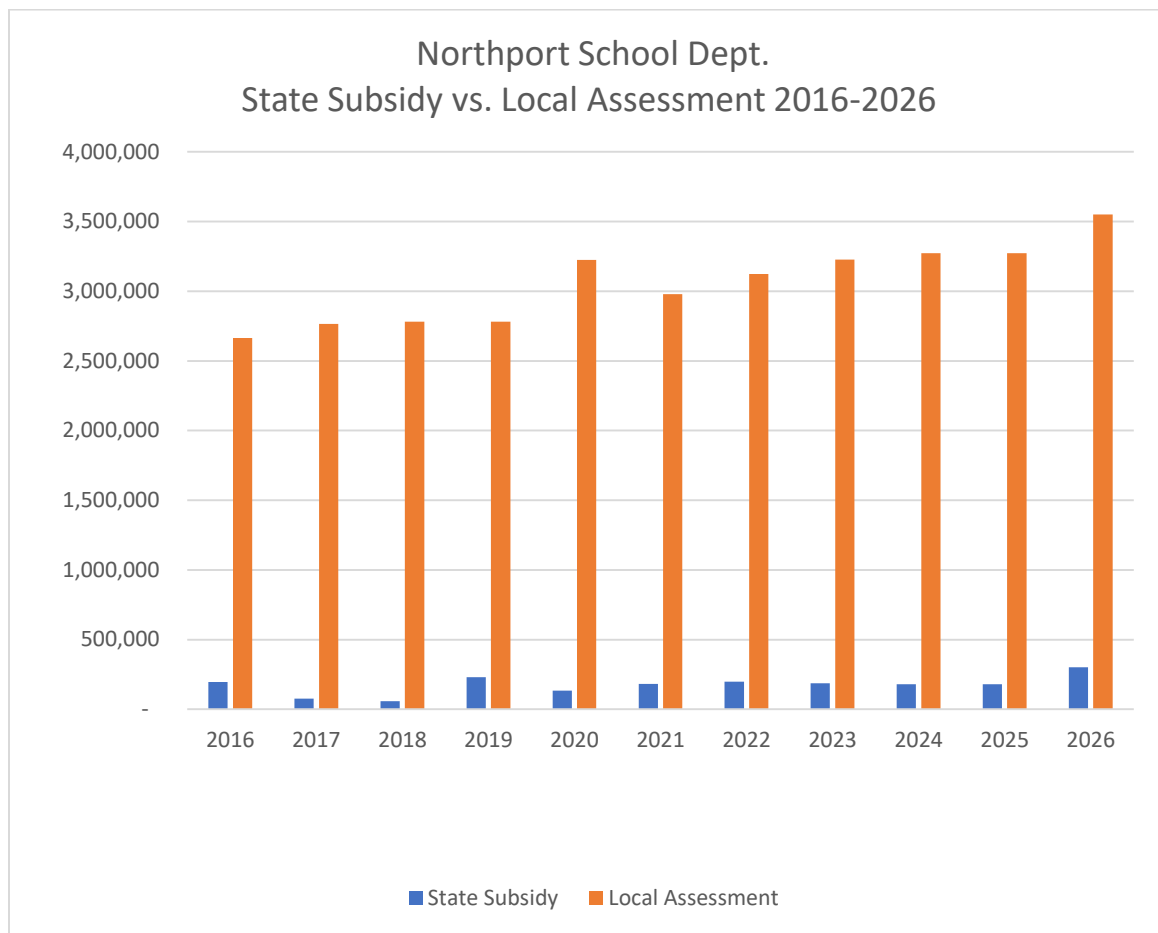
As always, thank you for all that you do for our school. I look forward to what the next decade holds!

Respectfully submitted,

Todd Martin, Principal

**2024-2025 ENROLLMENTS FOR
NORTHPORT SCHOOL DEPARTMENT**

	K-8	9-12	TOTAL
Edna Drinkwater	96		96
OTHER		53	53
TOTAL	96	53	149



Challenges we had while building the 25-26 budget:

- Tuition increases expected to come in at about 6%
- Teacher & Support Staff increases are approximately 5%
- Health insurance increases are expected to be 8%
- Addition of Pre-K program cost is \$ 170,000 (However, State Subsidy is increased by \$ 102,000 to help cover this)
- No remaining MainePERS Reserve to offset local appropriation
- Property & Casualty insurance expected to be 15% increase
- Transportation contract increased \$ 12,000.

The Steps we took to help mitigate the uncontrollable increases:

- We reduced transportation costs by \$ 7500.
- Collaboratively, we reduced costs by \$ 46,000 in most categories from the first draft to the final approved budget.
- We increased our use of fund balance by \$ 100,000 to \$ 400,000.

NOTE: Last year we had one Bond payment with RSU #20 retire and the remaining bond will come off this year.

Schedule of increases over the last 3 years:

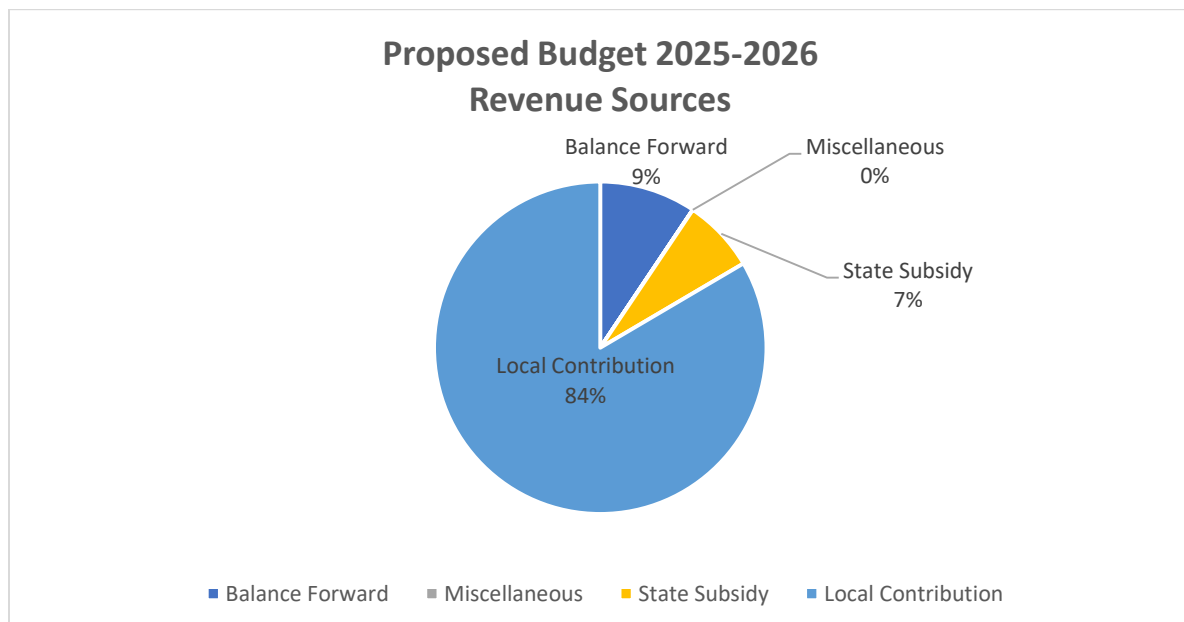
	2023-2024	2024-2025	2025-2026
Budget Amount:	3,900,616	3,961,920	4,253,411
Increase:	134,726	61,303	291,491
Percentage:	3.58%	1.57%	6.85%
Local Assessment:	3,272,233	3,459,665	3,550,274
Increase:	44,696	187,432	90,609
Percentage:	1.38%	5.73%	2.55%

SUMMARY OF LOCAL ASSESSMENT

LOCAL ASSESSMENT	FY 2025	FY 2026	DIFFERENCE	% CHANGE
EPS Assessment	1,807,627.01	2,033,468.59	225,841.58	11.1%
Debt Service Allocation	245,890.66	229,936.65	(15,954.01)	-6.5%
Additional Appropriation	1,406,147.44	1,286,868.86	(119,278.58)	-8.5%
TOTAL LOCAL ASSESSMENT	3,459,665.11	3,550,274.10	90,608.99	2.6%

SUMMARY OF OTHER REVENUES

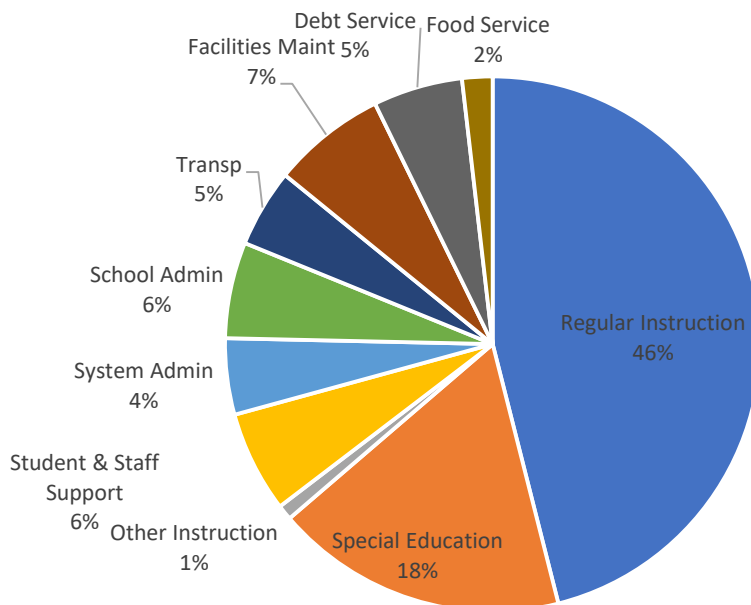
OTHER REVENUES	FY 2025	FY 2026	DIFFERENCE	% CHANGE
State Subsidy	200,804.41	302,616.54	101,812.13	33.6%
Miscellaneous	1,450.00	520.00	(930.00)	-64.2%
Carryover/Balance Fwd	300,000.00	400,000.00	100,000.00	25.0%
TOTAL LOCAL ASSESSMENT	502,254.41	703,136.54	200,882.13	28.6%



SUMMARY OF EXPENDITURES BY COST CENTER

COST CENTER	FY 2025	FY 2026	DIFFERENCE	% CHANGE
Regular Instruction	1,764,724	1,958,727	194,003	9.9%
Special Education	692,110	751,241	59,131	7.9%
Other Instruction	33,480	38,776	5,296	13.7%
Student & Staff Support	224,757	260,450	35,693	13.7%
System Administration	186,390	195,880	9,490	4.8%
School Administration	236,708	247,048	10,340	4.2%
Transportation	180,939	200,500	19,561	9.8%
Facilities/Maintenance	278,921	292,815	13,894	4.7%
Debt Service	286,878	229,937	(56,941)	-19.9%
Food Service & Other	77,012	78,037	1,025	1.3%
TOTAL EXPENDITURES	3,961,919	4,253,411	291,492	6.9%

**Northport School Dept. - Proposed
Budget 2025-2026 Expenditures by Cost Center**





Northport Volunteer Fire Department



2025 Annual report

I would like to thank the citizens of Northport and our municipal officers for their continued support of the department. I would also like to thank the men and women of this department who selflessly give up time with their families to help others in their time of need.

The past year we had a slight decrease in the number of calls we responded to. We have also lost a few members who either live too far away or no longer have the time to be able to come to calls and training. Our greatest challenge in attracting and retaining people on the fire department is lack of affordable housing in town. The majority of our members live outside of Northport which results in longer response times. This problem is not unique to our town but it does make it harder to get new members.

The other challenge we had this year was in preparing our budget. One of our engines will need some substantial work due to rust. The average age of the department fleet is over 25 years old and although they all run well at the present time, the cost to maintain them will continue to increase in the coming years. In the near future we will need to start the planning for a new engine. It takes 18 months or so for delivery of a new engine after the contract is signed.

As most everyone is aware, the town is in the midst of planning for a new town office with an addition to the Beech Hill Firehouse included as part of the project. We are in desperate need of more space. Our training/meeting room is too small to hold trainings with other departments and even holding our monthly meeting in there is hard. There is also a push in the fire service to have a dedicated storage room for turnout gear due to the known carcinogens from fire. The proposed addition has such a room along with another bathroom and shower facilities so that our members don't have to take these carcinogens home with them. We are hopeful that the citizens of Northport will support this very important project.

During the past year we responded to 73 calls for service broken down as follows:

Building fires: 4

Public assist: 5

Vehicle fires: 1

Vehicle accidents: 20

Wildland fires: 2

Smoke investigations: 5

Trash fire: 1

Smoke & CO alarms: 14

Trees down: 10

Calls cancelled in route: 5

Electrical problem other: 2

Power line/Telephone lines down: 4

Respectfully submitted;

Paul Rooney, Fire Chief



Northport First Responders 2024 Report

During 2024, the First Responders were dispatched 115 times for a variety of assignments.

Incident Complaint from the Waldo County Dispatch Center	Number of calls of this type	% of 2024 Calls
Chest Pain (Non-Traumatic)	5	4.3%
Convulsions/Seizure	4	3.5%
Falls	30	26.1%
Heart Problems/AICD	3	2.6%
Allergic Reaction/Stings	2	1.7%
Hemorrhage/Laceration	2	1.7%
Overdose/Poisoning	1	0.9%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	5	4.3%
Sick Person	18	15.7%
Stroke/CVA/TIA	1	0.9%
Traffic/Transportation Incident	11	9.6%
Unconscious/Near Fainting	1	0.9%
Back Pain (Non-Traumatic)	5	4.3%
Breathing Problem	13	11.3%
Carbon Monoxide/Hazmat/Inhalation/CBRN	2	1.7%
Cardiac Arrest/Death	3	2.6%
Lift Assist	1	0.9%
Other	4	3.5%
Headache	1	0.9%
Automatic Crash Notification	1	0.9%
Person Down	1	0.9%
Electrocution/Lightning	1	0.9%
Total Calls	115	100.0%

In 2023 the Northport First Responders were made aware that the vehicle we were using (2004 Ford F450 Ambulance) was showing signs of impending engine problems (oil in the coolant system) and significant costs to repair. While the vehicle was still operational, it was decided to begin looking for a replacement. One of the First Responders (David Lindahl) spearheaded the effort to locate a reasonably priced replacement with similar capabilities to the current vehicle. In 2024, we were the successful bidder on a **“2008 Ford Econoline CUTAWAY, 6.0L V8 OHV 32V TURBO DIESEL.4x4 ambulance in excellent condition low miles no known problems new battery ready to work”** The vehicle had just over 56,000 miles and was won for just \$26,325 including the auctioneer’s fee. This was a considerable feat by David, since we had thought that we would have to spend at least double that amount for a used vehicle based on earlier auctions. For reference a new ambulance is in the \$250,000 ballpark. This newer vehicle was delivered and has been in service for several months and we have been very pleased with it. Thank you David!

In 2024, the First Responders have added three new members to our roster. We now have seven active members total and three of which are Maine EMS licensed EMTs. We are hoping for Maine EMS licensing of more of the members who are currently drivers.

For anyone who would like to fill out an application to join the First Responders or just come to a meeting to see what are about, we meet on the fourth Tuesday of each month at the Beech Hill Fire Station at 6pm. You will not find a better group of people whose interest is in helping the community.

Thank you, Northport, for your very generous support of the First Responders.

Henry Lang

Northport First Responders - Service Chief/Director

CODE ENFORCEMENT OFFICER/LOCAL PLUMBING INSPECTOR ANNUAL REPORT FOR 2024

It is the continuing goal of the Code Enforcement Office to assist applicants through the permitting process and to answer any questions or address any concerns. Please call me at 338-3819 ext. 5 or email at northportceo@gmail.com on **Thursday** from 8 to 4. I have changed my day in the office from Friday's to Thursday.

70 building permits were issued in 2024. The breakdown is as follows:

- 17 New Dwelling
- 7 Garages
- 13 Additions to existing structures
- 9 Decks
- 9 Accessory
- 1 Demo
- 5 Seawalls
- 8 Solar
- 2 Other



In 2024, 51 plumbing permits were issued. The breakdown is as follows:

- 15 New
- 4 Replacement
- 2 Field only
- 30 Internal plumbing permits

Respectfully submitted,

C. Toupie Rooney

Code Enforcement Officer
Local Plumbing Inspector
Town of Northport



ANIMAL CONTROL OFFICER

Heidi J Blood here, I look forward to serving the town of Northport as Animal Control Officer again this upcoming year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. In 2024, I responded to more than 100 calls and traveled many miles while performing my ACO duties. I also received many phone calls, emails and social media posts from people regarding animal control. I also attended more than 40 hours of CE, as required by Maine Animal Welfare to maintain my certification as an Advanced ACO.

Just a few quick notes for you,

The Town of Northport is contracted with PAWS Animal Adoption Center in Camden to take in our lost/stray animals that I pick up. So, if your dog gets loose and I cannot identify it, it gets delivered to PAWS for safe keeping until its owner can claim it. A fee must be paid to the shelter to claim your pet once it enters their care. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet, before taking it to PAWS. PAWS will also take in your unwanted pets, but Animal Control will not handle it. YOU must call PAWS and make arrangements to get the animal to them for relinquishing. This helps the shelter; by having you fill out a form giving your pets information, enabling them to ensure the pet gets adopted into an appropriate home.

Dog licenses expire each year on December 31, regardless of when it was first done.

You can renew your dog's license for next year any time after October 15th and before Jan 31st to avoid a late fee.

A state mandated late fee of \$25.00 is applied starting February 1st. This is nonnegotiable as it is STATE mandated. You can renew your dog's license at the Town Office anytime or online before Jan 31.

Licensing your dog and keeping their tags on them is an invaluable tool to ensure its safe return to you and not a trip to doggie jail if he/she finds itself lost. We have over 400 dogs licensed in Appleton.

It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. If you are unsure of your pets' vaccination status, please call the town office or your Veterinarian.

Most vaccines are good for 3 years after pets initial Rabies Vaccine which is only good for 1 year. Rabies is currently in every County of Maine, including Waldo County.

Animal Control does not handle wildlife complaints, unless a domestic animal is attacked or attacks a wild animal and rabies is a concern. If you have a wildlife concern, please contact Maines Inland Fisheries and Wildlife by calling the State Police dispatch Center in Augusta.

Stray cats are an issue in every town. DO NOT FEED THEM! If you care for or feed a stray cat for more than 10 days, the law states you are now the owner of that cat and are responsible for it. If you think a stray cat is homeless, call me immediately if it has been hanging around for a few days or appears to need veterinary care. I will gladly come pick it up or trap it and get it to the shelter. Cats are free roaming animals; therefore every cat you see is NOT a stray or homeless cat. Use your judgment.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Northport.

Sincerely,

Heidi J Blood
Animal Control Officer
207-322-3237
hjb04915@yahoo.com



Dear Northport Neighbors

April 2025

The Northport Resilience Committee (NRC) meets monthly to help the Town address issues related to climate change, energy efficiency, and potential disruptions, including preparedness and response to extreme weather events and loss of power.

In the past year, our committee

- Assisted the town with applications for funding for repair and prevention of storm surge damage at Bayview Park and Shore Road at Kelly Cove.
- Continued to track energy use by town buildings and evaluated options for transitioning to more renewable energy,
- Were involved in discussion of the design of energy systems for the proposed new Northport Town Office, Community & Public Safety Building.
- Developed a map of Northport that shows the areas of potential erosion and water damage to roads and culverts, drawing from citizen input.
- Supported development of Waldo County's Hazard Mitigation Plan.
- Began exploring options for conducting a more complete town-wide vulnerability assessment.
- Is leading Northport's Roadside Clean-up Day on Sat. May 17, 2025
- Is having a table at the Waldo County Community Resilience Fair on June 7.

Your Northport Resilience Committee has joined the Waldo County Climate Action Coalition (WCCAC). WCCAC is a coalition of approximately 20 organizations whose mission is to collaborate to reduce impacts of climate change and build sustainable communities in Waldo County. WCCAC focuses on amplifying our individual efforts by working together on renewable energy transition, weatherization, land restoration and conservation, food insecurity, transportation, public health and other impacts of climate change. To learn more about WCCAC go to <https://www.waldoclimateaction.org>.

We have sponsored annual meetings to give residents a chance to discuss and provide feedback on hazards, mitigation, and adaptation relative to changing climate.

We welcome anyone who would like to join the Northport Resilience Committee! Please contact Town Administrator, James Kossuth if you are interested.

Thank you,

The Northport Resilience
Committee

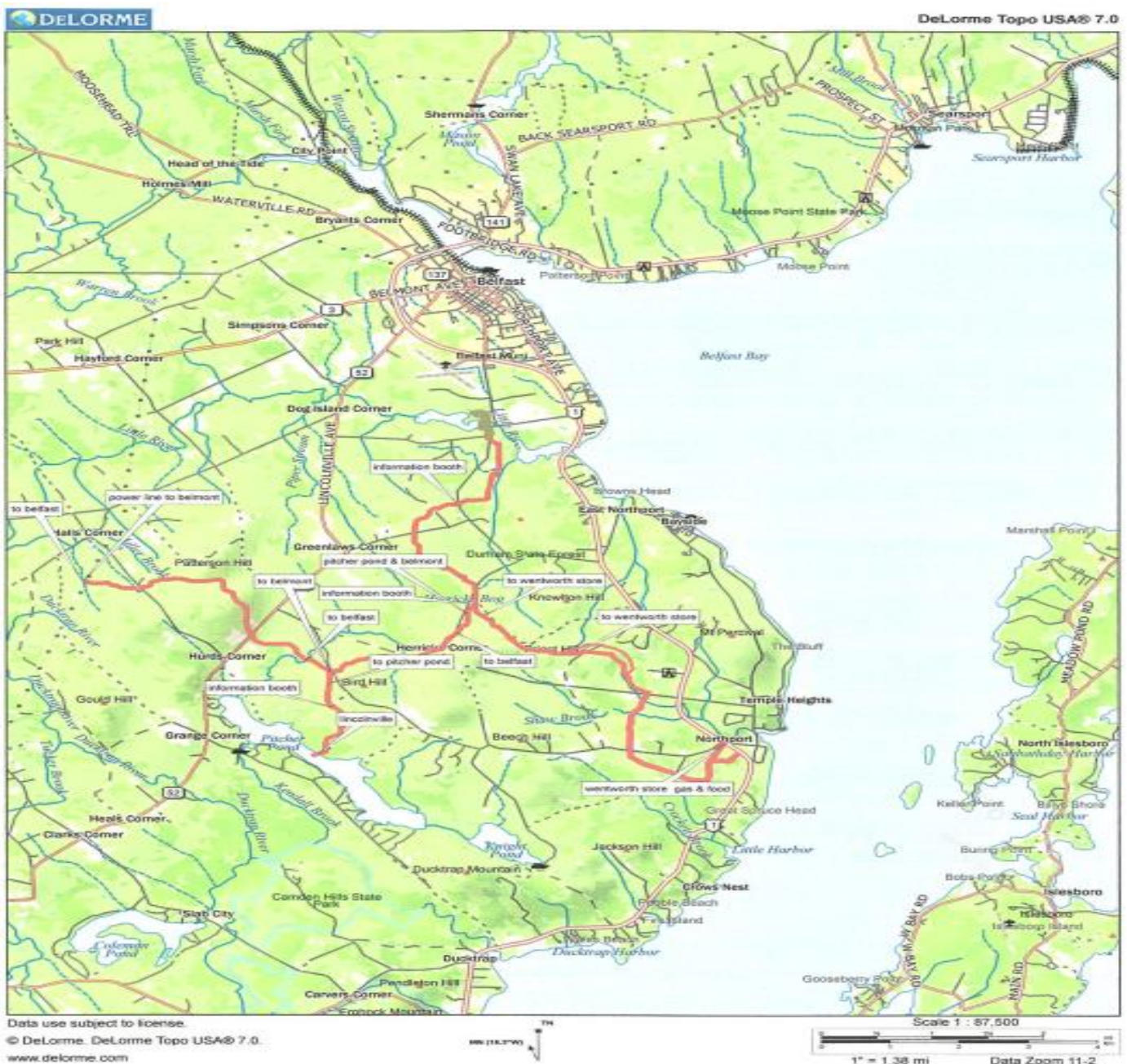
Tinsley Morrison
Susan Conard
Celine Bewsher
Patricia Gladding

John Krueger
Molly Schaufler
James Kossuth

Northport Ridge Riders

The Northport Ridge Riders would like to thank all landowners in Northport for letting us use your land for snowmobiling and snow shoeing trails in the winter months. Without your permissions we would be limited in land use for family enjoyment. We have 25 miles of groomed snowmobile trails linking Northport with Belfast, Lincolnville and Belmont, Maine. Accessible by these trails are Wentworth Grocery & Hardware for gas and food and the Outdoor Sportsman for your sporting goods needs. In the summer months the trails are used for hiking, walking, taking photos and just taking the family out to enjoy life in Northport. Thank you for your continued support.

President,
Bob Lafontaine



Deaths



Name	Age	Date of Death
David E. Cole Jr.	87	05-19-24
Caro M. Furbush	72	06-28-24
Patricia Wiley	53	07-02-24
Peter Ralph Clifford	75	08-08-24
Diane Marie Parrino	77	08-26-24
Ralph Lindsay Flanders Robinson	94	09-09-24
Franklin Augustus Field IV	60	10-12-24
Bradley James Ghent	76	10-19-24
Rosanna Lynn Sherer	61	11-22-24
Marilyn L Kenney	88	12-19-24
Sheri Lee Bowles	68	01-18-25
John William Mahoney Jr.	89	01-30-25
Jayne P. Haverty	85	04-12-25
Stanley Melvin Robinson Jr.	79	04-26-25



Those we Love don't go away they fly beside us Every Day.



OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING
To be held on June 11, 2024, and June 17, 2024

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Office on Tuesday, June 11, 2024 at 8:00 a.m., there and then to act upon Articles 1 and 2
AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 17, 2024, at 6:30 p.m. there and then to act upon Articles 3 through 53 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

On Tuesday June 11, 2024, Town Clerk Amy Eldridge opened the meeting by greeting those present at the Town Office for the purpose of action on Articles 1 and 2. Motion was made by Robin Coombs and second by Amy Eldridge, to nominate Fran Flagg as Moderator of the election portion of the Town Meeting. Flagg was sworn in as Moderator by Town Clerk Amy Eldridge.

Article 2. To elect by secret ballot:

One (1) Municipal Officer, Assessor, and Overseer for a three (3) year term.

Breanna Pinkham Bebb received 184 votes, Robin Coombs received 1 vote, Toni Bonin received 1 vote, and 12 blank votes were cast.

One (1) School Committee Member for a three (3) year term.

Anne (Sandy) Wallace received 181 votes, Toni Bonin received 1 vote, Martha Beiser received 1 vote, and 15 blank votes were cast.

Eldridge closed the election portion of the Annual Town Meeting at 8:00 pm on June 11, 2024, and would reconvene on Monday June 17, 2024, at 6:30 pm at the Edna Drinkwater School.

Eldridge reopened the Annual Town Meeting at 6:30 p.m. by greeting the 79 residents present at the Edna Drinkwater School for the purpose of acting on Articles 3 through 53. Eldridge introduced herself, thanked all for coming, and then asked Herman Littlefield to lead the meeting with the Pledge of Allegiance. Upon the conclusion of the pledge, Littlefield spoke of the need for donations to purchase and maintain American flags on the utility poles in Northport. He explained the cause and how people can donate to the fund.

Eldridge read aloud the results of the Election on June 11, 2024, at the Town Office. Eldridge reported there were 198 votes cast at the polls. Breanna Pinkham Bebb was re-elected as Municipal Officer with 184 votes; Robin Coombs received 1 vote, Toni Bonin received 1 vote, and 12 blank votes were cast. Anne (Sandy) Wallace was re-elected as the Northport School Committee Member with 181 votes, Toni Bonin received 1 vote, Martha Beiser received 1 vote, and 15 blank votes were cast.

Eldridge read Article 1 and called for any nominations for Moderator to preside over Town Meeting. Nomination was made by Robin Coombs, seconded by Paul Sheridan, to have Lee Woodward, Jr. serve as Moderator over the Annual Town Meeting. Three ballots were cast in favor of Woodward. Eldridge recited the oath to Woodward, swearing him in as Moderator over Town Meeting. Woodward introduced State Representative Janice Dodge, the Democratic candidate for House District 39; Stephen Hemenway, the

Republican candidate for House District 39; and Robert Meyer, Republican candidate for State Senate for Waldo County. Each spoke briefly.

Woodward proceeded to explain the process of the Town Meeting and both the Select Board and the School Board have determined multiple articles that could be combined.

Article 3. To see what amount of money the Town will vote to raise and appropriate to pay the Municipal Officers/Assessors/Overseers for the ensuing year. (Current salary–Municipal Officer \$3,500.00– Chair of the Select Board \$4,000.00) *Select Board recommends no change. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 4. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Select Board recommends State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.) *Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 5. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$30.00 for each member per meeting or workshop attended; and \$35.00 for the Chair for each meeting or workshop attended.) *Select Board recommends no change. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 6. To see if the Town will vote to raise, appropriate and expend up to \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen. *Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 7. To see if the Town will vote to raise, appropriate, and expend funds for the Northport Village Corporation an amount of \$3,500.00. *Select Board also recommends committing \$15,500.00 from the Town’s Roads & Bridges account and \$11,000.00 from the Town’s Marine Special Reserve Fund for infrastructure maintenance and repairs within the boundaries of the Northport Village Corporation. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 8-12 together and discussed individually.

Woodward requested a motion to combine Articles 8-12 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 8-12. Motion passed.

Article 8. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2024 Operating Budget as of 6/30/2024 to the Fire Truck Replacement Special Reserve Account. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 9. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2024 Operating and Equipment Budget as of 6/30/2024 to the First Responders Equipment Special

Reserve Fund. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 10. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2024 to the Marine Special Reserve Fund. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 11. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2024 to the Records Preservation Special Reserve Fund. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 12. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 13. To see if the Town will vote to create the following Reserve Accounts and to expend such monies deemed necessary from them, or to take any action relative to same:

Climate Resilience Special Reserve

NVFD Equipment Special Reserve

Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 14-15 together and discussed individually.

Woodward requested a motion to combine Articles 14-15 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 14-15. Motion passed.

Article 14. To see if the Town will authorize the Select Board to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

Cemetery Capital Reserve Account

Children's Christmas Special Reserve

Digital Mapping Special Reserve

Education RSU#20 Audit Fund Balance Account

Fire Truck Replacement Special Reserve

First Responders Equipment Special Reserve

Marine Special Reserve

Records Preservation Special Reserve

Sand/Salt Shed Special Reserve

Wyman Park Special Reserve

Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 15. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2024 and allow expenditures of same:

Education Account

Education PERS Special Reserve Account

Northport Needy Families

Northport Warm Neighbors Fund

Snowmobile Reimbursement Fund

Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 16. To see if the Town will vote to use \$250,000.00 from the Undesignated Fund Balance to reduce the 2024/2025 tax commitment. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. The current balance in the Undesignated Fund Balance was requested. Vicki Eugley, Finance Director stated that the Fund Balance is currently \$1,057,190.24. Woodward called for any further questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 17. To see if the Town will vote to change the name of the Assessing – Revaluation account to the Assessment-- Property Revaluation account. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 18. To see if the Town will vote to change the name of the Broadband account to the Digital Equity & Inclusion account. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. In response to a question about the reason for the name change, Tucker explained the account was established to support the installation of broadband in Northport. Because the installation of broadband in Town is now largely complete, and the terms of a broadband planning grant that the Town received required the Town to address issues relating to digital equity, the Select Board determined that the fund's name should be changed and the focus shifted to digital equity and inclusion. A motion was made and seconded to amend the article to change the account name to Broadband, Digital Equity & Inclusion. Woodward called for any questions & comments. Hearing none, Woodward reread Article 18 with the amendment and called for questions & comments. Hearing none, all in favor – none opposed. Article passed as amended.**

Article 19. To see if the Town will vote to raise, appropriate, and expend up to \$195,110.70 from taxes for the Town Hall Building Fund for the purpose of finalizing design documents, construction documents, permitting, and other necessary expenses for the new Town Office / Community Center / Fire Station project, and to authorize the Select Board to execute such documents on terms it deems to be in the best interests of the Town. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Multiple questions were presented about the need for a new Town Hall Building. James Kossuth, Town Administrator, provided many reasons why, including the removal of property coverage by the insurer due to the building's condition and the lack of public indoor space in Town, which could be used for meetings such as this, as well as a shelter in case of weather emergencies. A motion was made and seconded for a secret ballot. Woodward explained the requirements for a secret ballot, and called for any questions & comments. A question was raised about the purpose of a secret ballot, and Woodward explained. Hearing no further questions, majority in favor, some opposed. Motion for secret ballot passed. Election officials provided ballots to voters. Ballots were cast and then counted with results being 70 in favor - 9 opposed. Article passed.**

Article 20. To see if the Town will vote to authorize the Select Board to accept a deed conveying the unconditional gift of the Saturday Cove Church, also known as Northport Community Church, located at 35 Saturday Cove Road, Tax Map U15, Lot 3, from Northport Community Church, Inc., including the parcel of land, all structures on the property, and the contents of those structures. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Residents voiced concerns that owning the church would require a substantial commitment by the Town. Tucker, Pinkham Bebb, and Schauffler each spoke against adopting the article because it would create unnecessary and expensive obligations for the Town. A question asked whether the Town could accept the donation and then sell the church. The Board explained that, while the church is an important part of the history of the Town, and it could be sold, it would take time to make**

the repairs and then sell it, and that is not really what the Town is meant to do. Woodward asked for any further questions & comments. Hearing none, 7 in favor – majority opposed. Article failed.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 21- 25 together and discussed individually.

Woodward requested a motion to combine Articles 21-25 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 21-25. Motion passed.

Article 21. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Select Board recommends the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$213,976.43	0	0	\$213,976.43
B)Ambulance	\$21,016.00	0	0	\$21,016.00
C)Animal Control	\$0.00	\$12,000.00	(Dog Licenses) \$2,500.00	\$14,500.00
D)Assessing Contract	\$28,500.00	0	0	\$28,500.00
E) Assessing – Property Revaluation	\$35,000.00	\$50,000.00	0	\$85,000.00
F)Broadband/now Digital Equity & Inclusion	\$0	\$21,102.48	0	\$21,102.48
G)Cemetery Maintenance	\$1,000.00	\$9,500.00	0	\$10,500.00
H)Climate Resilience Special Reserve	\$10,000.00	0	0	\$10,000.00
I)Code Enforcement Office	\$20,000.00	0	(Permits) \$5,000.00	\$25,000.00
J)Contingency Fund	\$15,000.00	0	0	\$15,000.00
K)Dangerous Building	\$0	\$20,000.00	0	\$20,000.00
L)Emergency Management	\$3,500.00	0	0	\$3,500.00
M)Employee Benefits – Health Insurance	\$34,500.00	0	0	\$34,500.00
N)Employee Benefits – Retirement	\$5,000.00	0	0	\$5,000.00
O)First Responders - Equipment	\$10,000.00	0	0	\$10,000.00
P)First Responders - Operating	\$11,000.00	0	0	\$11,000.00
Q)General Assistance	\$7,000.00	\$6,000.00	(State Reimbursement) \$4,900.00	\$17,900.00
R)Harbor Fund	\$0.00	\$22,000.00	(Boat Excise) \$4,000.00	\$26,000.00
S)Insurance	\$27,500.00	0	0	\$27,500.00
T)Legal	\$15,000.00	0	0	\$15,000.00
U)Northport Community Church Feasibility & Transition Fund	\$7,000.00	0	0	\$7,000.00
V)Northport Vol. Fire Dept. Operations	\$76,000.00	0	0	\$76,000.00
W)NVFD Equipment Fund	\$6,000.00	0	0	\$6,000.00
X)NVFD Truck Replacement	\$22,000.00	0	0	\$22,000.00
Y)NVFD Chief Salary	\$7,000.00	0	0	\$7,000.00
Z)Office Operations	\$70,000.00	0	(Tax, Interest & Charges) \$10,000.00	\$80,000.00

AA)Payroll Taxes	\$29,500.00	0	0	\$29,500.00
BB)Personal Time Payable	\$5,000.00	\$19,631.31	0	\$24,631.31
CC)Planning Board	0	\$6,000.00	(Board Fees) \$500.00	\$6,500.00
DD)Roads & Bridges	\$200,000.00	\$375,000.00	(Auto Excise) \$300,000.00 (State URIP) \$38,304.00	\$913,304.00
EE)Septage Contract	\$8,000.00	0	0	\$8,000.00
FF)Snow Removal & Sanding	\$230,000.00	0	0	\$230,000.00
GG)Social Services	\$7,500.00	0	0	\$7,500.00
HH)Street Lights	\$1,500.00	0	0	\$1,500.00
II)Town Hall Building Fund	See Art #19 above, if approved (\$195,110.70)	\$20,000.00	0	\$215,110.70
JJ)Town Hall Operations	\$24,000.00	0	0	\$24,000.00
KK)Transfer Station	\$50,000.00	\$115,000.00	\$105,000.00	\$270,000.00
LL)Wyman Park	\$1,500.00	0	0	\$1,500.00
Totals	\$1,398,103.13	\$676,233.79	\$470,204.00	\$2,544,540.92

*based on estimated amounts.

Woodward called for questions & comments. A motion was made and seconded to amend the article by reducing Item U to \$0 and to reduce the total to raise from taxes to \$1,391,103.13. Woodward called for questions & comments on the amended article. Hearing none, all in favor – none opposed. Article passed as amended.

Article 22. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s). **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 23. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2024; and March 2, 2025. (Select Board recommends State authorized rate of 8.5%.) **A motion was made and seconded to adopt the Select Board recommended rate of 8.5%. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 24. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Select Board recommends State authorized rate of 8.5%.) **A motion was made and seconded to adopt the Select Board recommended rate of 8.5%. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 25. To see if the Town will vote to authorize the Select Board to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 26. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506. **Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 27. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2024-2025 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 28. To see if the Town will vote to authorize the Select Board to make final determinations, after notice and hearing, regarding the winter closing of roads in accordance with 23 M.R.S.A. § 2953(3) and final determinations, after notice and hearing, to annul, alter or modify such orders in accordance with 23 M.R.S.A. § 2953(4); such final determinations shall not require a vote by the legislative body of the Town. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 29. To see if the Town will vote to accept the following grants and revenue from the federal government, State of Maine, and their agencies and subdivisions, and allow the Select Board to use them as they deem necessary. *All dollar amounts are estimates.*

Business Equipment Tax Exemption (BETE)	\$Unknown
Civil Emergency Funds	\$Unknown
Education Funds/Grants	\$Unknown
Federal Emergency Management Agency	\$Unknown
General Assistance	\$Unknown
Homestead Exemption	\$Unknown
Local Road Assistance	\$38,304.00
Online Burn Permit	\$Unknown
Snowmobile Registrations	\$178.74
Solar Reimbursement	\$380.00
State Revenue Sharing	\$Unknown
Tree Growth	\$1,476.47
Veterans	\$784.00
All Other Funds Available	\$Unknown

Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 30. To see if the Town will vote to allocate any funds received from the Federal Emergency Management Agency for the 2021 Halloween storm to the Town’s Roads and Bridges account. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 31. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$178.74 from snowmobile registrations, to be used to maintain snowmobile trails in Northport. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 32. To see if the Town will vote to allow the Select Board to accept and expend educational and other grants, donations, or gifts for the reason specified in the grant, donation, or gift. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 33. To see if the Town will vote to authorize the Select Board to dispose of Town owned assets with a value

of \$3,000.00 or less under such terms and conditions as they deem advisable. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 34. To see if the Town will vote to increase the property tax levy limit of \$1,404,056.88 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.) ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. The Board stated that no action needs to be taken on this article at this time, as the levy limit has not been exceeded. Motion was made and seconded to table the article. All in favor – none opposed.***

School Budget Articles to Appropriate Monies for The Fiscal Year 2024-2025

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

While Articles 35-44 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 35-44 together.

Woodward requested a motion to combine Articles 35-44 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 35-44. Motion passed.

Article 35. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$1,764,724. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 36. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$692,110. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 37. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$33,480. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 38. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$224,757. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 39. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$186,390. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 40. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$236,708. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 41. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$180,939. ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 42. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$278,921. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 43. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$286,877. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 44. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$77,012. **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

PLEASE NOTE: *Actions taken pursuant to the following articles (45-48) must be taken by a recorded vote. Only Article 47 requires a Written Vote.*

Article 45. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$2,008,431.42**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,807,627.01. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 57 in favor – none opposed. Article passed.**

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

Yes 57 No 0

Article 46. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$245,891. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 56 in favor – none opposed. Article passed.**

“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality’s long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport’s share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.”

Yes 56 No 0

PLEASE NOTE: Article 47 requires a written vote

Article 47. Shall the Town of Northport raise and appropriate \$1,406,147 in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by \$1,406,147 as required to fund the budget recommended by the School Committee?

The School Committee recommends \$1,406,147 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$1,406,147. **Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 54 in favor – 5 opposed. Article passed.**

“Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs.”

Yes 54 No 5

Article 48. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2024 and ending June 30, 2025 from the Town of Northport’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,961,920. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 52 in favor – none opposed. Article passed.**

Yes 52 No 0

Woodward requested a motion to combine Articles 49-53 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 49-53. Motion passed.

Article 49. Shall the Town of Northport appropriate \$300,000 from the school unit’s unassigned fund balance to offset taxes in the 2024-2025 school budget? **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 50. Shall the Town of Northport appropriate \$930 from the MEPERS funds reserved for education to offset taxes in the 2024-2025 school budget? **Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.**

Article 51. Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Transfer Amount	Expend Not to Exceed
Regular Instruction	\$70,000	\$20,000	\$90,000
Special Education	\$120,000	\$20,000	\$140,000
Fuel Cost Stabilization	\$33,000	\$12,000	\$45,000
Food Service	\$30,000	\$10,000	\$40,000
Capital Maintenance	\$70,000	\$20,000	\$90,000
Transportation	\$2,500	\$2,500*	\$5,000
Technology	\$5,000	\$5,000*	\$10,000

***These amounts are included in the general budget and will not be raised separately from unexpended balances.**

Shall the School Committee be authorized to transfer up to the amounts stated in the above table from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purpose that such Reserves were created, in an amount not to exceed the amount stated in the above table for the 2024-2025 school year? *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 52. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 53. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2024-2025 school year, to balance accounts. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Woodward introduced James Kossuth, Town Administrator, who explained that each year the Municipal Officers nominate someone for the Spirit of America Award, which encourages and recognizes those who volunteer. The individual(s) awarded demonstrates a strong sense of community and volunteerism. Kossuth read a resolution commending Tinsley Morrison for her extensive community service. He then presented the Spirit of America Award for 2024 to Tinsley Morrison.

Woodward called for questions or concerns, hearing none and with no other articles, a Motion was made, and seconded, to adjourn at 8:04 pm. All in favor-none opposed. Motion passed.

Respectfully submitted,

Amy Eldridge
Town Clerk

UNCOLLECTED TAXES

AS OF MARCH 31, 2025

2022 UNCOLLECTED TAXES

KELLEY, ROGER	61.90
KERESEY, HYDEE J	1,297.44
LANDRY, ASHLEY B	1,027.14
LANDRY, ASHLEY B	2,319.81
MACKRIDGE, MICHAEL R	588.30
* MAINE A I, LLC	219.42
* MAINE A I, LLC	214.65
P TIMEPAYMENT CORP.	69.96
	<u>\$5,798.62</u>

2023 UNCOLLECTED TAXES

ANDERSON, Brynn	420.88
BUTTERS, JAMES AS TRUSTEE 50%	3,136.25
CROWS NEST INC.	2,294.97
P CRANESPORT LEASING, LLC	662.44
DUNHAM, ALAN H	1,130.19
P HARLAN TREE, LLC	149.50
JONES, JASON	1,188.27
KELLEY, ROGER	63.38
KERESEY, HYDEE J	1,326.00
LANDRY, ASHLEY B	1,049.75
LANDRY, ASHLEY B	198.25
LANDRY, ASHLEY B	2,370.88
LANDRY, MARY	1,680.19
LEATHERS, Angela I	729.73
* LEWIS, JOHN	719.88
LINSCOTT, ARTHUR D	136.50
* LUSH, BARBARA	17.43
MAGRUDER, WILLIAM S	1,285.38
* MAINE A I, LLC	224.25
* MAINE A I, LLC	219.38
PACHICO(BENNER), PAMELA -ESTA1	1,033.37
* PENDERGAST, JAMI D	524.63
RIPLEY JR., GUY	176.63
SCHOLZ, ELIZABETH	788.47
STOREY, BRENDA F	795.44
WILLIS, JACK	1,165.94
	<u>\$23,487.98</u>

2024 UNCOLLECTED TAXES

4983 COASTLINE, LLC.	2,570.04
9488 COASTAL, LLC,	1,118.64
* ANDERSON, WILLIAM A	187.62
* ANDERSON, WILLIAM A	874.38
* ANDERSON, WILLIAM AYCOCK	199.12
AROCHO, STEVEN A	730.12
* BAHOOOSH, JAMES B	336.30
* BAHOOOSH, JAMES B	938.98
* BAHOOOSH, JAMES B	119.47
* BAHOOOSH, JAMES B	190.27
* BAILEY, BRUCE	1,802.74
* BASSONO, LINDA	3,911.70
BONIN JR., LOUIS	286.34
* BOSK, SARAH RACKLIFFE	787.65
* BROWN, MARK & CONSTANCE TRUSTEES	2,513.40
BUTTERS, JAMES AS TRUSTEE 50%	3,391.32
BUTTERS, JAMES AS TRUSTEE 50%	3,932.42

2024 UNCOLLECTED TAXES

CAMDEN CENTER, LLC	16,661.89
CANNELL, DOROTHY A	326.94
CANNELL, JULIAN E Estate	2,344.27
CATES, LINDSEY T	5,993.22
CERROTTI, DENNIS	2,197.45
CLARK, LINDA	968.19
* CLARKE, JODI V	2,998.20
CLAYTON, DOUGLAS W	1,286.79
CONOVER, LYNN G	1,422.19
COREY, WAYNE	188.69
* COURTER, CAROL C	5,169.28
* CRESSEY, WILLIAM & VIRGINIA 1/3	93.22
* CRICHTON, LAUREN F	1,100.72
* CROWLEY, MARJORIE S	1,785.04
CROWS NEST INC.	2,605.44
CUSHMAN, NICHOLAS D	1,394.76
CUSHMAN, NICHOLAS D	835.44
* DEBORAH W. FERRANTE REVOCABLE TRUST	1,079.70
DEEP CREEK GRAZING ASSOC., INC.	11,805.01
DEEP CREEK GRAZING ASSOC., INC.	470.82
DEEP CREEK GRAZING ASSOC., INC.	20,609.88
P DEEP CREEK GRAZING ASSOC., INC.	360.19
* DESJARDINS, STANLEY J	626.93
DESMARAIS, STEPHEN M	4,578.99
DIAMOND, SUSAN	1,629.28
DICKINSON, DOUGLAS	1,589.46
* DRINKWATER, CHRIS E	3,856.83
DUNBAR, KATHLEEN	2,339.94
DUNHAM, ALAN H	1,253.16
EATON, MATTHEW B	336.32
ELWELL, REBECCA F	1,348.74
EWALD PROPERTIES LIMITED LIABILITY CMP	451.35
* FACEY, JACQUELINE	1,603.62
* FAULKINGHAM, JOHN	119.47
FAUSTINO, DELFIN M	1,844.34
FEENER, FRANK	1,305.37
FENSIE, PHILIPPE A	1,734.60
* FIRST RIVER BUILDING COMPANY, LLC	332.76
FISCHER, SHARON	1,986.82
FLAGG, ANDREW J	217.71
FLANAGAN, JOHN	261.96
FRANTZ, CYNTHIA D	338.95
FULTON, ANDREW IV	2,924.24
GALLAGHER, CHRISTOPHER	1,247.85
* GARDNER, PATRICIA	173.46
* GARDNER, PATRICIA	808.00
* GASEIDNES, JOELLEN	6,310.05
GERRY, CHARLES W	1,917.26
GUSTAFSON, DAVID	891.19
HALL, WILLIAM CHASE	1,285.02
* HARLAN TREE, LLC	1,105.36
P HARLAN TREE, LLC	162.84
HARRIMAN, BLAINE W	1,426.62
* HARRIMAN, LEONE A.; BARTON, FREDRICK & FERN	332.76
HESSE, BENJAMIN P	608.88
* HOIKALA, KAREN A	3,216.32
HOMANS, HANNAH M	2,388.61
HUNTLY, CHRISTOPHER N	2,326.64

UNCOLLECTED TAXES

AS OF MARCH 31, 2025

<u>2024 UNCOLLECTED TAXES</u>		<u>2024 UNCOLLECTED TAXES</u>	
* JAMES, SEAN	1,293.87	NORTHPORT GOLF CORP., THE	553.12
* JAMES, SEAN C	870.84	OCEAN VIEW ASSOCIATES, LLC	5,786.13
JODOIN, ANNE MARIE	835.76	* OLIVER, ANDREW B	9.06
JONES, JASON	1,621.32	ONEILL, JOHN T	1,183.42
JONES, KENNETH R	807.12	PACHICO(BENNER), PAMELA - ESTATE	1,131.03
JONES, ROBERT M	754.02	PALMER, MERLEEN	661.98
JOSEPH & PEARL AMSEL CHARITABLE FND	73.45	* PARSONS, STUART J (TRUSTEE)	9,708.45
JUDY BREWER JOHNSON LIVING TRUST	541.62	PENDERGAST, JAMI D	723.93
JUDY BREWER JOHNSON LIVING TRUST	522.15	PENDLETON, COREY J	985.89
KADISON, SHARI H.	1,893.70	* POTVIN, WILLIAM	65.49
KALAKOWSKY, ADAM W	283.60	PRESCOTT, ROBERT F., SR. -ESTATE	524.80
* KAZICKAS, JOSEPH PETER	1,389.45	* RACKLIFFE, PETER J	1,782.39
* KEIDAN, RACHEL M	400.90	RAND, AARON J.	3,209.07
KELLEY, ROGER	69.03	RIPLEY JR., GUY	787.65
KERESEY, HYDEE J	1,444.32	ROWLAND, NOAH M	269.04
KHALSA, GOBIND SINGH	4,209.06	* SALISBURY, CHRISTOPHER	276.12
KING, KRISTIN J. & CAITLIN & TORY	3,097.50	SCHOLZ, ELIZABETH	1,824.87
KOENIG, SONIA A	853.14	SEEKINS, RICHARD A	253.99
KRASNOW, MICHAEL	2,101.87	SILAR, CHERYL LYNN	2,667.39
KUCHENBAUR, KARYN	2,587.74	SMITH SR., NICHOLAS A	1,925.26
LAGERBOM, CHARLES H	2,211.61	STANDARD, JOHN E	1,621.32
* LAMB, ALBERT D.	450.64	STANDARD, JOHN E	124.78
LANDRY, ASHLEY	1,454.94	STEVEN WEITZ REVOCABLE TRUST	3,791.34
LANDRY, ASHLEY B	1,143.42	* STEWARD, JAMES	4,121.59
LANDRY, ASHLEY B	215.94	STOREY, BRENDA F	888.54
LANDRY, ASHLEY B	2,582.43	STUENWEISENBACH FAMILY TRUST	2,476.23
LANDRY, MARY	1,961.16	TAYLOR, MARY ELIZABETH - HEIRS OF	4,191.36
Leathers, Angela I	1,654.95	THURBER, G.P. WELLES	1,244.31
Leathers, Angela I	888.54	THURBER, GEORGE P WELLS	761.10
LEWIS, JAMES JR	4.62	THURBER, GP WELLS	362.85
* LEWIS, JOHN	784.11	TIRRELL, MICHAEL A. &	3,555.04
LIEBSTER, ALEXANDER	568.17	MARTINEZ-FLORES, CARLOS M. -TRUSTEES	
LINSCOTT, ARTHUR D	90.27	TIRRELL, MICHAEL A. &	1,226.61
LITTLEFIELD, JANE	346.27	MARTINEZ-FLORES, CARLOS M. -TRUSTEES	
LOJEK, JOHN D Trustee	2,216.95	TOULOUSE, MARTINE - ESTATE	207.09
LOPEZ, MRS KENNETH	1,638.13	* TRUNDY, MAURICE J & JAQUELINE	342.49
* LORD, ELWIN H SR	542.05	* TULLBERG, SVEA V	992.08
LOVELL, ROBERT	9,958.02	* UHLMAN, NANCY E	309.75
LUNDY, JASON S	1,848.76	VAILLANCOURT, RUTH	1,970.01
M.A.D. NORTHPORT, LLC	19,521.33	WAGNER, ANNA	1,501.84
MACKRIDGE, MICHAEL	458.43	* WALLACH, JOHN R	1,611.58
* MACNAUGHTON, DANIEL B	2,060.28	WALSH, MARJORIE A	885.00
MACPHERSON, LAURIE	709.40	P WARNER, DON & TARA	132.75
MAGRUDER, WILLIAM S	1,400.07	WAY, MELINDA J	989.43
* MAINE A I, LLC	244.26	* WESCOTT, LYDIA MAE	501.79
* MAINE A I, LLC	238.95	WICK, PHILIP C	1,038.99
* MALO, MARSHALL	2.31	WICK, PHILIP C Estate	1,490.62
MASTRICOLO, THERESA	925.71	* WIECHA FAMILY TRUST	4,957.18
MCCUE, KAREN	1,470.87	WILLIS, JACK	1,292.10
* MICK, ELIZABETH	1,505.38	WILLIS, JOANNE	92.04
MTV, KRISTEN I	1,238.14	WING, JANE	377.89
* NADEAU, JOHN K	1,074.39	WING, LISA M	1,839.91
NASH, JR., RICHARD A.	18.58	* WISE, JAMES W	12.01
NEALEY, JANE B	693.84	* WORDEN, ELIZABETH	1,592.11
NEWCOMB, BUD	247.80	YORK, MONICA H	323.43
NEWTON, DAVID	1,644.02		<u>\$359,966.31</u>
NORTHPOINT HOLDINGS III, LLC	9,746.45		
NORTHPOINT HOLDINGS, LLC	12,100.48		
NORTHPORT GOLF CLUB	6,141.90		
P NORTHPORT GOLF CLUB	88.50		

* Denotes full taxes where paid after 03-31-25

P Denotes personal Property

TOWN OF NORTHPORT ASSESSOR'S NOTICE 2025

In compliance with Title 36, MRSA, Sec 706, as amended, the Assessors of the Municipality of Northport hereby give notice to all persons liable to taxation in said municipality, that they will be in session at Town Hall in said Municipality, on the 11th day of June, 2025 at 8 AM to 4 PM for the purpose of revising lists of the polls and estates taxable in said Municipality.

Resident Owners

All inhabitants of the Municipality of Northport, Maine, and all Administrators, Executors, Trustees etc., of all estates taxable in said municipality of such persons are hereby notified to **MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF THEIR POLLS AND ALL THEIR ESTATES, REAL AND PERSONAL**, not by law exempt from taxation, of which they were possessed on the first day of April, 2025 and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed

Estates Distributed

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such change, and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

Persons Doomed

And any person who neglects to comply with this notice is thereby barred of his right to make application to the Assessors or the Tax Review Board, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed

Assessors of Northport

Assessors Report

For Fiscal Year July 1, 2024 to June 30, 2025

Administration	\$213,976.43
Ambulance	\$21,016.00
Assessing	\$28,500.00
Assessment - Revaluation	\$35,000.00
Cemetery Maintenance	\$1,000.00
Climate Resilience Special Reserve	\$10,000.00
Code Enforcement Officer	\$20,000.00
Contingency Fund	\$15,000.00
Emergency Management	\$3,500.00
Employee Benefits – Health Insurance	\$34,500.00
Employee Benefits – Retirement	\$5,000.00
First Responders – Operating	\$11,000.00
First Responders – Equipment	\$10,000.00
General Assistance	\$7,000.00
Insurance	\$27,500.00
Legal	\$15,000.00
Northport Village Corporation	\$3,500.00
Northport Volunteer Fire Department	\$76,000.00
NVFD – Equipment Special Reserve	\$6,000.00
NVFD – Fire Truck Replacement	\$22,000.00
NVFD – Fire Chief Salary	\$7,000.00
Office Operations	\$70,000.00
Payroll Taxes	\$29,500.00
Personal Time Payable	\$5,000.00
Roads & Bridges	\$200,000.00
Scholarship Fund	\$5,000.00
Septic Contract	\$8,000.00
Snow Removal & Sanding	\$230,000.00
Social Services	\$7,500.00
Street Lights	\$1,500.00
Town Hall Operations	\$24,000.00
Town Hall building Fund	\$195,110.70
Transfer Station	\$50,000.00
Wyman Park	\$1,500.00
Total Municipal:	\$1,399,603.13
County Tax	\$1,004,561.06
School appropriation	\$3,459,665.11
Overlay	\$31,098.45
Total:	\$5,894,927.75

CERTIFICATE OF ASSESSMENT
To be returned to the Municipal Treasurer
State of Maine

County of Waldo, SS.

We certify that we have assessed a tax on the estate, real and personal, liable to be taxed in the Municipality of Northport for the fiscal year A.D. July 1, 2024 to June 30, 2025 at 17.70 mils on the dollar on a total taxable valuation of \$305,011,820.00

Assessments

1. County Tax	\$ 1,004,561.06
2. Municipal Appropriation	\$ 1,399,603.13
3. TIF Financing Plan amount	\$ 0.00
4. School/Educational amount	\$ 3,459,665.11
5. Overlay (not to exceed 5% of Assessment)	<u>\$ 31,098.45</u>
6. Total Assessments	\$ 5,894,927.75

Deductions

7. State Municipal Revenue Sharing	\$ 162,448.59
8. Homestead Reimbursement	\$ 80,289.61
9. BETE Reimbursement	\$ 839.81
10. Other Revenue	<u>\$ 252,640.47</u>
11. Total Deductions	\$ 496,218.54
12. Net assessment for Commitment (line 6 less line 11)	<u>\$ 5,398,709.21</u>

Lists of all the same we have committed to Amy Eldridge, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote on the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MSRA, sec 712)

Enter under our hands this 1st day of August, 2024.

Municipal Assessors
Jeanine Tucker - Chair
Breanna Pinkham Bebb
Marjorie Schauffler



**FINANCE DIRECTOR'S REPORT
ON MUNICIPAL ACCOUNTS
Fiscal year 2024 - 2025
As of March 31, 2025**

Camden National Bank - General Fund

Opening Balance	\$1,702,640.45
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Property Tax

2020 Taxes	\$805.20
2021 Taxes	\$818.40
2022 Taxes	\$20,929.13
2023 Taxes	\$127,513.89
2024 Taxes	\$5,053,712.29
2024 Prepaid Taxes	\$5,391.30
2025 Prepaid Taxes	\$4,293.67

Interest Income

Property Taxes	\$12,908.24
Camden National Bank	\$70,930.20

Municipal - State and Federal Funds

Local Road Assistance	\$38,792.00
Municipal Revenue Sharing	\$129,431.81
Tree Growth	\$385.30
Veterans Exemption	\$737.00
Homestead Exemption	\$80,132.32
BETE	\$840.00
Snowmobile Reimbursement	\$119.16
General Assistance	\$843.54
FY2024 A/R - General Assistance	\$3,901.45
Community Development Block Grant	\$51,924.00
FEMA Storm Damage Grant	\$2,142.91

Education - State Funds

State EPS	\$119,863.26
Title IA	\$23,389.86
Title II	\$7,122.26
Title IV	\$9,692.68
Title V	\$525.61
Local Entitlement	\$19,930.94
Nutrition	\$37,803.74
Nutrition - FFV	\$2,481.90
MLTI	\$11,016.00
Accounts Receivable from FY24 - Special Revenues	\$56,991.53

Education - General Funds:

School Lunch Program	\$637.10
Operations Reimbursements - General Fund	\$8,359.62

Nutrition Reimbursement	\$34.77
Sale of Generator	\$6,500.00
Sale of Electronics	\$1,375.00
Soccer Field Donations	\$8,297.60
Accounts Receivable from FY24 - General Fund	\$3,000.00
Excise Taxes	
Automobile Excise	\$279,052.68
Boat Excise	\$1,383.00
Licenses and Certificates	
Dog - State	\$1,504.00
Dog - Town	\$1,533.00
Hunting & Fishing - State	\$784.00
Vital Records - State	\$104.00
Vital Records - Town	\$871.00
Permits and Other Code Fees	
Building Permits	\$12,377.10
Marijuana Permit	\$100.00
Planning Board	\$750.00
Plumbing Permits - State	\$1,785.00
Plumbing Permits - Town	\$4,655.00
Shoreland	\$250.00
Site Plan Review	\$300.00
Driveway Permits	\$125.00
Mooring Permits	\$480.00
Registrations	
ATV	\$1,540.00
Motor Vehicle	\$88,354.48
Boat	\$1,312.00
Snowmobile	\$1,155.00
Sales Tax (Boat, ATV, Snowmobile)	\$9,057.12
Transfer Station	
Bag Stickers	\$62,236.00
Debris	\$15,383.50
Metals	\$2,822.50
Brush	\$406.00
Electronics	\$856.00
Agent Fees	\$4,458.00
Cemetery Stock Dividends	\$198.81
Cemetery Lot Sales - Special Reserve and Perpetual Care	\$300.00
Children's Community Christmas Party Bake Sale	\$1,058.50
Copy Sales	\$26.50
E911 Sign Sales	\$12.00
Land Lease - GWI	\$1,575.00
MMA Workers Compensation Dividend	\$1,032.00
MMA Grant - Summer Intern	\$4,000.00
Northport Village Corp. - Reimbursements	\$15,755.65
Northport First Responders - Donations	\$1,410.00
Northport Vol. Fire Dept. - Donations	\$21,825.00

Northport Vol. Fire Dept. - Reimbursement	\$325.00
NSF Check Fees	\$385.00
Office Operations - Postage Reimbursement	\$11.36
Payport Overcharge	\$10.00
Tax Costs	\$3,553.11
Town Hall Donations and Town Report Sales	<u>\$1,094.00</u>
Total Receipts:	\$6,469,779.99

Warrants	-\$5,024,762.40
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Transfers from Special Revenue and Trust Accounts	\$39,017.79
Overcharge - reimbursed	<u>\$4.00</u>
Ending Balance as of March 31, 2024:	<u>\$3,186,679.83</u>

Special Reserve and Trust Accounts:

Accounts at The First:

Cemetery Capital Reserve Account:

Balance as of June 30, 2024:	\$5,276.36
Interest	\$154.51
Sale of Cemetery Lots	<u>\$150.00</u>
Bank Balance as of March 31, 2025:	\$5,580.87

Cemetery Trust Fund Account:

Balance as of June 30, 2024:	\$17,782.61
Interest	\$520.02
Cemetery Stock Dividends	\$198.81
Sale of Cemetery Lots	<u>\$150.00</u>
Bank Balance as of March 31, 2025:	\$18,651.44

Children's Community Christmas Party Special Reserve:

Balance as of June 30, 2024:	\$727.45
Interest	<u>\$21.21</u>
Bank Balance as of March 31, 2025:	\$748.66

Christmas is for Caring Trust Fund:

Balance as of June 30, 2024:	\$2,857.55
Interest	<u>\$83.31</u>
Bank Balance as of March 31, 2025:	\$2,940.86

Climante Resilience Special Reserve:

Opening Deposit	\$10,000.00
Interest	<u>\$237.88</u>
Bank Balance as of March 31, 2025:	\$10,237.88

Digital Mapping Special Reserve Account:

Balance as of June 30, 2024:	\$3,777.65
Interest	\$81.25
Transfer to General Fund for Mapping	<u>-\$1,492.79</u>
Bank Balance as of March 31, 2025:	\$2,366.11

Fire Equipment Special Reserve:

Opening Deposit	\$6,000.00
Interest	<u>\$142.73</u>
Bank Balance as of March 31, 2025:	\$6,142.73

Fire Truck Replacement Special Reserve Account:

Balance as of June 30, 2024:	\$110,544.53
Interest	\$3,243.64
Appropriation:	<u>\$22,000.00</u>
Bank Balance as of March 31, 2025:	\$135,788.17

First Responders Equipment Special Reserve Account:

Balance as of June 30, 2024:	\$101,698.16
Interest	\$2,417.51
Appropriation and FY2024 Due to:	\$6,910.01
Transfer to General Fund for New Rig	<u>-\$26,325.00</u>
Bank Balance as of March 31, 2025:	\$84,700.68

Marine Special Reserve Account:

Balance as of June 30, 2024:	\$120,962.31
Interest	\$3,512.19
FY2024 Due to:	\$6,650.00
Transfer to the General Fund	<u>-\$11,000.00</u>
Bank Balance as of March 31, 2025:	\$120,124.50

Records Preservation Special Reserve Account:

Balance as of June 30, 2024:	\$22,366.54
Interest	\$655.26
FY2024 Due to:	<u>\$1,790.20</u>
Bank Balance as of March 31, 2025:	\$24,812.00

Sand/Salt Shed Special Reserve Account:

Balance as of June 30, 2024:	\$17,753.91
Interest	<u>\$517.60</u>
Bank Balance as of March 31, 2025:	\$18,271.51

Wyman Needy Trust Fund:

Balance as of June 30, 2024:	\$5,124.33
Interest	\$148.57
Transfer to General Fund:	<u>-\$200.00</u>
Bank Balance as of March 31, 2025:	\$5,072.90

Wyman Park Special Reserve Account:

Balance as of June 30, 2024:	\$4,127.91
Interest	<u>\$120.35</u>
Bank Balance as of March 31, 2025:	\$4,248.26

**FINANCE DIRECTOR'S REPORT
FOR YEAR ENDING JUNE 30, 2025
AS OF MARCH 31, 2025
(See notation at end of report)**

CASH - CAMDEN NATIONAL BANK-OPERATING CHECKING ACCOUNT:

BALANCE CARRIED FORWARD:	\$1,702,640.45
RECEIPTS:	\$6,398,853.79
WARRANTS:	(\$5,024,762.40)
INTEREST INCOME:	\$70,930.20
TRANSFER FROM MARINE SPECIAL RESERVE:	\$11,000.00
TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE:	\$1,492.79
TRANSFER FROM WYMAN NEEDY TRUST FUND:	\$200.00
TRANSFER FROM FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE:	\$26,325.00
BALANCE AS OF MARCH 31, 2025:	\$3,186,679.83

CASH - CAMDEN NATIONAL BANK-NORTHPORT SCHOOL DEPARTMENT:

BALANCE CARRIED FORWARD:	\$66,280.85
VOIDED CHECKS	\$100.00
PAYMENTS ISSUED FROM ACCOUNT	(\$163.58)
BANK CHECK ERROR	\$0.03
INTEREST INCOME:	\$32.24
BALANCE AS OF MARCH 31, 2025:	\$66,249.54

CASH - THE FIRST - CHECKING:

BALANCE CARRIED FORWARD:	\$1,275,480.14
INTEREST INCOME:	\$38,370.17
TRANSFER FROM THE FIRST - EDUCATION MEPERS FUND	\$41,546.07
BALANCE AS OF MARCH 31, 2025:	\$1,355,396.38

CASH - THE FIRST - EDUCATION MEPERS FUNDS:

BALANCE CARRIED FORWARD:	\$41,308.24
INTEREST INCOME:	\$237.83
TRANSFER TO THE FIRST - CHECKING:	(\$41,546.07)
BALANCE AS OF MARCH 31, 2025:	\$0.00

CASH - FIDELITY INVESTMENTS:

BALANCE CARRIED FORWARD:	\$1,045,764.28
INVESTMENT INCOME:	\$35,112.76
BALANCE AS OF MARCH 31, 2025:	\$1,080,877.04

CASH - CHANGE AND PETTY CASH

BALANCE CARRIED FORWARD - CHANGE	\$200.00
BALANCE CARRIED FORWARD - PETTY CASH	\$200.00
BALANCE AS OF MARCH 31, 2025:	\$400.00

2024 TAXES RECEIVABLE:

TAX ASSESSMENT:	\$5,398,709.21
TAX BILLING ADJUSTMENT:	(\$0.16)
SUPPLEMENTAL TAXES:	\$27,136.49

TOTAL:		\$5,425,845.54
TAX RECEIPTS:		(\$5,053,712.29)
PREPAID TAXES:		(\$11,157.15)
TAX ABATEMENTS:		(\$1,129.26)
REIMBURSEMENT	\$119.47	\$119.47
BALANCE AS OF MARCH 31, 2025:		\$359,966.31

2023 TAX LIENS:

BALANCE CARRIED FORWARD:		\$151,484.50
TAX RECEIPTS:		(\$127,513.89)
TAX ABATEMENTS:		(\$482.63)
BALANCE AS OF MARCH 31, 2025:		\$23,487.98

2022 TAX LIENS:

BALANCE CARRIED FORWARD:		\$27,199.98
TAX RECEIPTS:		(\$20,929.13)
TAX ABATEMENTS:		(\$472.23)
BALANCE AS OF MARCH 31, 2025:		\$5,798.62

2021 TAX LIENS:

BALANCE CARRIED FORWARD:		\$7,319.10
TAX RECEIPTS:		(\$818.40)
TAX ABATEMENTS:		(\$6,500.70)
BALANCE AS OF MARCH 31, 2025:		\$0.00

2020 TAX LIENS:

BALANCE CARRIED FORWARD:		\$815.88
TAX RECEIPTS:		(\$805.20)
TAX ABATEMENTS:		(\$10.68)
BALANCE AS OF MARCH 31, 2025:		(\$0.00)

ACCOUNTS RECEIVABLE - GENERAL ASSISTANCE:

BALANCE CARRIED FORWARD:		\$3,901.45
RECEIPTS:		
STATE OF MAINE		(\$3,901.45)
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS RECEIVABLE - HOMESTEAD PROP. TAX EXEMPTION:

BALANCE CARRIED FORWARD:		\$24,529.32
RECEIPTS:		
STATE OF MAINE		(\$24,529.32)
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS RECEIVABLE - EDUCATION GENERAL FUND:

BALANCE CARRIED FORWARD:		\$3,000.00
RECEIPTS:		
MAINE MATH & SCIENCE ALLIANCE		(\$3,000.00)
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS RECEIVABLE - EDUCATION SPECIAL REVENUE:

BALANCE CARRIED FORWARD:	\$56,991.53
RECEIPTS:	
EDUCATION - TITLE IA	(\$15,250.80)
EDUCATION - TITLE II	(\$6,106.09)
EDUCATION - TITLE IV	(\$3,813.80)
EDUCATION - TITLE V	(\$6,298.35)
EDUCATION - LOCAL ENTITLEMENT	(\$17,000.00)
EDUCATION - NUTRITION	(\$2,211.91)
EDUCATION - NUTRITION - FFV	(\$324.26)
EDUCATION - EDUCATORS WORKFORCE GRANT	(\$5,986.32)
BALANCE AS OF MARCH 31, 2025:	\$0.00

TAX ACQUIRED PROPERTY:

BALANCE AS OF MARCH 31, 2025:	\$240.00
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ACCOUNTS PAYABLE - REGISTRATIONS, LICENSES & PERMITS:

BALANCE CARRIED FORWARD:		\$10,691.72
RECEIPTS:		
REGISTRATION, LICENSE & PERMIT FEES COLLECTED		\$105,595.60
TOTAL:		\$116,287.32
EXPENDITURES:		
TREASURER, STATE OF MAINE	\$112,688.86	
TOTAL EXPENDITURES:		\$112,688.86
BALANCE AS OF MARCH 31, 2025:		\$3,598.46

ACCOUNTS PAYABLE - EDUCATION -**ACCRUED PAYABLES AND SPECIAL REVENUES:**

BALANCES CARRIED FORWARD FOR:		
GENERAL FUND:		
ACCRUED PURCHASE ORDERS		\$10,850.76
ACCRUED WAGES		\$145,773.74
ACCRUED PAYROLL TAXES AND INSURANCES		\$82,747.37
SPECIAL REVENUES:		
ACCRUED PURCHASE ORDERS		\$1,250.00
ACCRUED WAGES		\$13,432.36
TOTAL CARRIED FORWARD:		\$254,054.23
EXPENDITURES:		
EDUCATION WARRANTS:	\$171,306.86	
TOTAL EXPENDITURES:		\$171,306.86
BALANCE AS OF MARCH 31, 2025:		\$82,747.37

ACCOUNTS PAYABLE - MISCELLANEOUS:

PAYPORT OVERCHARGE		\$10.00
UNCLAIMED PROPERTY		\$4.00
EXPENDITURES:		
UNCLAIMED PROPERTY	\$4.00	
TOTAL EXPENDITURES:		\$4.00
BALANCE AS OF MARCH 31, 2025:		\$10.00

ACCOUNTS PAYABLE - OFFICE OPERATIONS:

BALANCE CARRIED FORWARD:		\$14,871.48
EXPENDITURES:		
SNOWMAN GROUP	\$2,011.48	
PURDY POWERS	\$12,860.00	
TOTAL EXPENDITURES:		\$14,871.48
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS PAYABLE - TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$10,145.36
EXPENDITURES:		
DM&J WASTE INC.	\$5,470.48	
PINE TREE WASTE, INC.	\$4,674.88	
TOTAL EXPENDITURES:		\$10,145.36
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY TRUST FUND:

AT&T		\$176.49
COMCAST		\$22.32
CEMETERY LOT SALES		\$150.00
TOTAL CEMETERY TRUST INCOME:		\$348.81
EXPENDITURES:		
TRANSFER TO CEMETERY TRUST	\$348.81	
TOTAL EXPENDITURES:		\$348.81
BALANCE AS OF MARCH 31, 2025:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY SPECIAL RESERVE FUND:

CEMETERY LOT SALES		\$150.00
EXPENDITURES:		
TRANSFER TO CEMETERY SPECIAL RESERVE	\$150.00	
TOTAL EXPENDITURES:		\$150.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

PAYROLL TAXES PAYABLE:

BALANCE CARRIED FORWARD:		\$298.98
WITHHOLDING:		
SOCIAL SEC/MED/FEDERAL/STATE/PFML:	(\$47,093.71)	
TOTAL WITHHOLDING:		(\$47,093.71)
EXPENDITURES:		
INTERNAL REVENUE SERVICE	\$37,920.27	
TREASURER, STATE OF MAINE	\$9,045.98	
TOTAL EXPENDITURES:		\$46,966.25
BALANCE AS OF MARCH 31, 2025:		\$426.44

2025 PREPAID TAXES:

TAX RECEIPTS:		\$4,293.67
BALANCE AS OF MARCH 31, 2025:		\$4,293.67

DEFERRED TAX REVENUE:

BALANCE CARRIED FORWARD:	\$122,000.00
BALANCE AS OF MARCH 31, 2025:	\$122,000.00

TAX INTEREST & COSTS:

TAX INTEREST	\$12,908.24
TAX COSTS	\$3,553.11
REIMBURSEMENT:	\$124.66
TOTAL REIMBURSEMENT:	\$124.66
BALANCE AS OF MARCH 31, 2025:	\$16,336.69
TO BE TRANSFERRED TO OFFICE OPERATIONS ACCOUNT	

INTEREST & INVESTMENT INCOME - OPERATING ACCOUNTS:

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$70,930.20
THE FIRST CHECKING ACCOUNT	\$38,370.17
FIDELITY INVESTMENTS	\$35,112.76
BALANCE AS OF MARCH 31, 2025:	\$144,413.13

INTEREST INCOME - SPECIAL RESERVE ACCOUNTS:

CEMETERY CAPITAL RESERVE	\$154.51
CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE	\$21.21
CLIMATE RESILIENCE SPECIAL RESERVE	\$237.88
DIGITAL MAPPING SPECIAL RESERVE	\$81.25
FIRE EQUIPMENT SPECIAL RESERVE	\$142.73
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$3,243.64
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$2,417.51
MARINE SPECIAL RESERVE	\$3,512.19
RECORDS PRESERVATION SPECIAL RESERVE	\$655.26
SAND/SALT SHED SPECIAL RESERVE	\$517.60
WYMAN PARK SPECIAL RESERVE	\$120.35
BALANCE AS OF MARCH 31, 2025:	\$11,104.13

BANK SERVICE CHARGES:

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$3.00
BALANCE AS OF MARCH 31, 2025:	(\$3.00)

INTEREST INCOME - EDUCATION OPERATING ACCOUNT:

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$32.24
BALANCE AS OF MARCH 31, 2025:	\$32.24

INTEREST INCOME - EDUCATION MEPERS SPECIAL RESERVE:

THE FIRST - MEPERS FUNDS	\$237.83
BALANCE AS OF MARCH 31, 2025:	\$237.83

SUPPLEMENTAL TAXES ASSESSED:

SUPPLEMENTAL TAXES ASSESSED:	\$27,136.49
BALANCE AS OF MARCH 31, 2025:	\$27,136.49

MISCELLANEOUS RECEIPTS:

TOWN HALL BUILDING DONATION	\$1,000.00
SALE OF OLD TOWN REPORTS FOR TOWN HALL BUILDING FUND	\$94.00
MMA WORKERS COMPENSATION DIVIDEND	\$1,032.00
NVC BILLING REIMBURSEMENT	\$11,603.90
NSF CHECK FEES	\$385.00
BALANCE AS OF MARCH 31, 2025:	\$14,114.90

AUTO EXCISE:

AUTO EXCISE COLLECTED:	\$279,052.68
BALANCE AS OF MARCH 31, 2025:	\$279,052.68
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

BOAT EXCISE:

BOAT EXCISE COLLECTED:	\$1,383.00
EXPENDITURES:	
TREASURER, STATE OF MAINE - BOAT STICKERS	\$6.00
TOTAL EXPENDITURES:	\$6.00
BALANCE AS OF MARCH 31, 2025:	\$1,377.00
TO BE TRANSFERRED TO HARBOR ACCOUNT	

BUILDING PERMITS:

BUILDING PERMITS ISSUED:	\$12,377.10
BALANCE AS OF MARCH 31, 2025:	\$12,377.10
TO BE TRANSFERRED TO THE CODE ENFORCEMENT ACCOUNT	

PLUMBING PERMITS - TOWN PORTION:

PLUMBING PERMITS ISSUED:	\$4,655.00
BALANCE AS OF MARCH 31, 2025:	\$4,655.00

PLANNING BOARD FEES:

PLANNING BOARD FEES COLLECTED:	\$750.00
BALANCE AS OF MARCH 31, 2025:	\$750.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

SHORELAND FEES:

SHORELAND FEES COLLECTED:	\$250.00
BALANCE AS OF MARCH 31, 2025:	\$250.00

SITE PLAN REVIEW FEES:

SITE PLAN REVIEW FEES COLLECTED:	\$300.00
BALANCE AS OF MARCH 31, 2025:	\$300.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

MARIJUANA PERMIT APPLICATION FEE:

MARIJUANA PERMITS ISSUED:	\$100.00
BALANCE AS OF MARCH 31, 2025:	\$100.00

VITAL RECORDS - BIRTH, DEATH, MARRIAGE CERTIFICATES:

CERTIFICATES AND LICENSES ISSUED:		\$871.00
BALANCE AS OF MARCH 31, 2025:		\$871.00

TOWN AGENT FEES:

AGENT FEES COLLECTED:		\$4,458.00
BALANCE AS OF MARCH 31, 2025:		\$4,458.00

SALE OF CEMETERY LOTS:

SALE OF CEMETERY LOTS/SPECIAL RESERVE PORTION		\$150.00
BALANCE AS OF MARCH 31, 2025:		\$150.00

COPY SALES:

COPY SALES		\$26.50
BALANCE AS OF MARCH 31, 2025:		\$26.50

DOG LICENSE FEES:

DOG LICENSE FEES COLLECTED:		\$1,533.00
REIMBURSEMENTS:	\$10.00	(\$10.00)
BALANCE AS OF MARCH 31, 2025:		\$1,523.00
TO BE TRANSFERRED TO ANIMAL CONTROL ACCOUNT:		

DRIVEWAY PERMITS:

DRIVEWAY PERMIT FEES		\$125.00
BALANCE AS OF MARCH 31, 2025:		\$125.00

E911 SIGNS:

E911 SIGNS:		\$12.00
BALANCE AS OF MARCH 31, 2025:		\$12.00

EDUCATION RECEIPTS - NUTRITION:

SCHOOL LUNCH SALES		\$637.10
NUTRITION REIMBURSEMENTS	\$61.50	(\$61.50)
TRANSFER FROM APPROPRIATION		\$37,500.00
BALANCE AS OF MARCH 31, 2025:		\$38,075.60
TO BE TRANSFERRED TO THE EDUCATION - NUTRITION ACCOUNT		

EDUCATION RECEIPTS - MCF - COBE GRANT:

BALANCE CARRIED FORWARD:		\$1,876.56
EXPENDITURES FROM EDUCATION WARRANTS:	\$234.87	
TOTAL EXPENDITURES:		\$234.87
BALANCE AS OF MARCH 31, 2025:		\$1,641.69

EDUCATION RECEIPTS - MAINE COMMUNITY FOUNDATION GRANT:

BALANCE CARRIED FORWARD:		\$332.22
EXPENDITURES FROM EDUCATION WARRANTS:	\$322.22	
TOTAL EXPENDITURES:		\$322.22
BALANCE AS OF MARCH 31, 2025:		\$10.00

EDUCATION RECEIPTS - LIBRARY GRANT:

BALANCE CARRIED FORWARD:	\$9,888.17
BALANCE AS OF MARCH 31, 2025:	\$9,888.17

EDUCATION RECEIPTS - WHOLE KIDS GRANT:

BALANCE CARRIED FORWARD:	\$200.00
BALANCE AS OF MARCH 31, 2025:	\$200.00

EDUCATION RECEIPTS - AMAZON SMILE:

BALANCE CARRIED FORWARD:	\$357.28
BALANCE AS OF MARCH 31, 2025:	\$357.28

EDUCATION RECEIPTS - MAINE AGRICULTURE GRANT:

BALANCE CARRIED FORWARD:	\$25.06
BALANCE AS OF MARCH 31, 2025:	\$25.06

EDUCATION RECEIPTS - INSURANCE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,183.43
BALANCE AS OF MARCH 31, 2025:	\$1,183.43

EDUCATION RECEIPTS - SOCCER FIELD DONATIONS:

RECEIPTS:	
SOCCER FIELD DONATIONS	\$8,297.60
BALANCE AS OF MARCH 31, 2025:	\$8,297.60

EDUCATION RECEIPTS - MISCELLANEOUS INCOME:

RECEIPTS:	
SALE OF GENERATOR	\$6,500.00
SALE OF TECHNOLOGY	\$1,375.00
BALANCE AS OF MARCH 31, 2025:	\$7,875.00

EDUCATION RECEIPTS - PRIVATE DONATIONS:

BALANCE CARRIED FORWARD:	\$47.83
BALANCE AS OF MARCH 31, 2025:	\$47.83

EDUCATION RECEIPTS - UNANTICIPATED STUDENT EXPENSES:

BALANCE CARRIED FORWARD:	\$1,786.42
BALANCE AS OF MARCH 31, 2025:	\$1,786.42

LAND LEASE REVENUE:

LEASE OF LAND TO GWI	\$1,575.00
BALANCE AS OF MARCH 31, 2025:	\$1,575.00

MMA GRANT:

MMA GRANT RECEIVED FOR INTERN	\$4,000.00
BALANCE AS OF MARCH 31, 2025:	\$4,000.00

FIRST RESPONDER DONATIONS:

DONATIONS:	\$1,410.00
BALANCE AS OF MARCH 31, 2025:	\$1,410.00
TO BE TRANSFERRED TO FIRST RESPONDER ACCOUNT	

NVFD DONATIONS:

DONATIONS	\$21,825.00
BALANCE AS OF MARCH 31, 2025:	\$21,825.00
TO BE TRANSFERRED TO THE NVFD OPERATING ACCOUNT	

TRANSFER STATION RECEIPTS:

STICKER RECEIPTS:	\$62,236.00
DEBRIS RECEIPTS:	\$15,383.50
METALS RECEIPTS:	\$2,822.50
BRUSH RECEIPTS:	\$406.00
ELECTRONIC RECEIPTS:	\$856.00
BALANCE AS OF MARCH 31, 2025:	\$81,704.00
TO BE TRANSFERRED TO TRANSFER STATION ACCOUNT	

MOORING PERMITS AND APPLICATIONS:

MOORING PERMITS ISSUED:	\$480.00
BALANCE AS OF MARCH 31, 2025:	\$480.00
TO BE TRANSFERRED TO THE DUE TO: MARINE RESERVE FUND	

CHILDREN'S COMMUNITY CHRISTMAS PARTY:

REVENUE FROM BAKE SALE AND DONATIONS:	\$1,058.50
EXPENDITURES:	
PATRICIA LITTLEFIELD-PARTY SUPPLIES	\$900.00
TOTAL EXPENDITURES:	\$900.00
BALANCE AS OF MARCH 31, 2025:	\$158.50

NORTHPORT NEEDY FAMILIES:

BALANCE CARRIED FORWARD:	\$1,973.44
BALANCE AS OF MARCH 31, 2025:	\$1,973.44

NORTHPORT WARM NEIGHBORS FUND:

BALANCE CARRIED FORWARD:	\$12,619.73
BALANCE AS OF MARCH 31, 2025:	\$12,619.73

STATE REVENUES - STATE EPS AND CONSTRUCTION AID:

STATE EPS	\$119,863.26
BALANCE AS OF MARCH 31, 2025:	\$119,863.26
TO BE TRANSFERRED TO EDUCATION ACCOUNT	

STATE REVENUE - EDUCATION - TITLE IA:

BALANCE CARRIED FORWARD:	(\$17,804.73)
RECEIPTS:	
STATE OF MAINE	\$23,389.86
TRANSFERS FROM TITLE II AND TITLE IV:	\$16,814.94
EXPENDITURES FROM EDUCATION WARRANTS	\$66,592.86

TOTAL EXPENDITURES:	\$66,592.86
BALANCE AS OF MARCH 31, 2025:	(\$44,192.79)

STATE REVENUE - EDUCATION - TITLE II:

BALANCE CARRIED FORWARD:	\$1,816.82
RECEIPTS:	
STATE OF MAINE	\$7,122.26
TRANSFER TO TITLE IA:	(\$7,122.26)
BALANCE AS OF MARCH 31, 2025:	\$1,816.82

STATE REVENUE - EDUCATION - TITLE IV:

BALANCE CARRIED FORWARD:	\$2,735.88
RECEIPTS:	
STATE OF MAINE	\$9,692.68
TRANSFER TO TITLE IA:	(\$9,692.68)
BALANCE AS OF MARCH 31, 2025:	\$2,735.88

FEDERAL REVENUE - EDUCATION - TITLE V:

RECEIPTS:		
STATE OF MAINE		\$525.61
EXPENDITURES FROM EDUCATION WARRANTS	\$203.41	
TOTAL EXPENDITURES:		\$203.41
BALANCE AS OF MARCH 31, 2025:		\$322.20

STATE REVENUE - ESSER2:

BALANCE CARRIED FORWARD:	(\$12,897.24)
BALANCE AS OF MARCH 31, 2025:	(\$12,897.24)

STATE REVENUE - ESSER3:

BALANCE CARRIED FORWARD:	\$48,933.84
BALANCE AS OF MARCH 31, 2025:	\$48,933.84

STATE REVENUE - EDUCATION - NUTRITION:

BALANCE CARRIED FORWARD:	\$38,985.55
STATE NUTRITION REVENUE RECEIVED	\$37,838.51
EXPENDITURES FROM EDUCATION WARRANTS	\$69,174.00
TOTAL EXPENDITURES:	\$69,174.00
BALANCE AS OF MARCH 31, 2025:	\$7,650.06
TRANSFER FROM SCHOOL LUNCH SALES:	\$575.60
NUTRITION TRANSFER	\$37,500.00
ADJUSTED BALANCE:	\$45,725.66

STATE REVENUE - EDUCATION - NUTRITION - FFV:

BALANCE CARRIED FORWARD:	(\$83.42)
STATE NUTRITION - FFV RECEIVED	\$2,481.90
EXPENDITURES FROM EDUCATION WARRANTS:	\$2,976.77
TOTAL EXPENDITURES:	\$2,976.77
BALANCE AS OF MARCH 31, 2025:	(\$578.29)

STATE REVENUE - EDUCATION - LOCAL ENTITLEMENT:

BALANCE CARRIED FORWARD:		(\$7,730.01)
RECEIPTS:		
STATE OF MAINE		\$19,930.94
EXPENDITURES FROM EDUCATION WARRANTS:	\$30,498.47	
TOTAL EXPENDITURES:		\$30,498.47
BALANCE AS OF MARCH 31, 2025:		(\$18,297.54)

STATE REVENUE - EDUCATION - LOCAL ENTITLE - PRESCHOOL:

BALANCE CARRIED FORWARD:		(\$256.56)
EXPENDITURES FROM EDUCATION WARRANTS:	\$514.03	
TOTAL EXPENDITURES:		\$514.03
BALANCE AS OF MARCH 31, 2025:		(\$770.59)

STATE REVENUE - EDUCATION - PROFICIENCY BASED:

BALANCE CARRIED FORWARD:		\$4,216.28
BALANCE AS OF MARCH 31, 2025:		\$4,216.28

STATE REVENUE - EDUCATION - MLTI :

STATE OF MAINE		\$11,016.00
EXPENDITURES FROM EDUCATION WARRANTS:	\$11,016.00	
TOTAL EXPENDITURES:		\$11,016.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

STATE REVENUE - COMMUNITY DEVELOPMENT BLOCK GRANT:

RECEIPTS:		
STATE OF MAINE		\$51,924.00
EXPENDITURES:		
THE SCONE GODDESS	\$31,196.00	
BLOCK BROTHERS CUSTOM CABINETRY	\$20,728.00	
TOTAL EXPENDITURES:		\$51,924.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

STATE REVENUE - COMMUNITY RESILIENCY GRANT:

BALANCE CARRIED FORWARD:		\$27,660.42
EXPENDITURES:		
GARTLEY & DORSKY ENGINEERING & SURVEYING	\$6,072.81	
POSTCARD PRINTING & POSTAGE	\$441.67	
DUES	\$50.00	
HAMMOND LUMBER	\$77.32	
TOTAL EXPENDITURES:		\$6,641.80
BALANCE AS OF MARCH 31, 2025:		\$21,018.62

STATE REVENUE - FEDERAL AND STATE FEMA GRANT:

RECEIPTS:		
STATE OF MAINE		\$2,142.91
BALANCE AS OF MARCH 31, 2025:		\$2,142.91
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT		

STATE REVENUE - GENERAL ASSISTANCE:

GENERAL ASSISTANCE FUNDS RECEIVED	\$843.54
BALANCE AS OF MARCH 31, 2025:	\$843.54
TO BE TRANSFERRED TO GENERAL ASSISTANCE ACCOUNT	

STATE REVENUE - LOCAL ROAD ASSISTANCE - LRAP FUNDS:

RECEIPTS:	
STATE OF MAINE	\$38,792.00
BALANCE AS OF MARCH 31, 2025:	\$38,792.00
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

STATE REVENUE - MUNICIPAL REVENUE SHARING:

RECEIPTS:	
STATE OF MAINE	\$129,431.81
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$162,448.59)
BALANCE AS OF MARCH 31, 2025:	(\$33,016.78)

STATE REVENUE - SNOWMOBILE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$178.74
RECEIPTS:	
STATE OF MAINE	\$119.16
EXPENDITURES:	
NORTHPORT RIDGE RIDERS SNOWMOBILE CLUB	\$178.74
TOTAL EXPENDITURES:	\$178.74
BALANCE AS OF MARCH 31, 2025:	\$119.16

STATE REVENUE - SOLAR REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$380.00
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$380.00)
BALANCE AS OF MARCH 31, 2025:	\$0.00

STATE REVENUE - TREE GROWTH REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,476.47
RECEIPTS:	
STATE OF MAINE	\$385.30
TOTAL:	\$1,861.77
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$1,476.47)
BALANCE AS OF MARCH 31, 2025:	\$385.30

STATE REVENUE - VETERANS REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$784.00
RECEIPTS:	
STATE OF MAINE	\$737.00
TOTAL:	\$1,521.00
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$784.00)
BALANCE AS OF MARCH 31, 2025:	\$737.00

STATE REVENUE - HOMESTEAD PROPERTY TAX EXEMPTION:

RECEIPTS:

STATE OF MAINE	\$55,603.00
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$80,289.61)
BALANCE AS OF MARCH 31, 2025:	(\$24,686.61)

STATE REVENUE - BETE EXEMPTION REIMBURSEMENT:

RECEIPTS:

STATE OF MAINE	\$840.00
USED TO REDUCE THE 2024 TAX COMMITMENT:	(\$839.87)
BALANCE AS OF MARCH 31, 2025:	\$0.13

ADMINISTRATION:

APPROPRIATION:	\$213,976.43
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EXPENDITURES:

JAMES KOSSUTH	\$52,963.00	
ROBIN COOMBS	\$30,102.76	
VICKI EUGLEY	\$36,445.81	
AMY ELDRIDGE	\$29,606.31	
JOHN CLIFFORD	\$4,695.00	
JEANINE TUCKER	\$3,000.00	
BREANNA PINKHAM BEBB	\$2,625.00	
MOLLY SCHAUFFLER	\$2,625.00	
TOTAL EXPENDITURES:		\$162,062.88
BALANCE AS OF MARCH 31, 2025:		\$51,913.55

AMBULANCE:

APPROPRIATION:	\$21,016.00
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EXPENDITURES:

CITY OF BELFAST	\$21,016.00	
TOTAL EXPENDITURES:		\$21,016.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

ANIMAL CONTROL:

BALANCE CARRIED FORWARD:	\$15,842.23
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APPROPRIATION:	\$0.00
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TOTAL:	\$15,842.23
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EXPENDITURES:

HEIDI BLOOD - SALARY	\$3,375.00	
HEIDI BLOOD - MILEAGE & SUPPLIES	\$236.28	
HERMAN LITTLEFIELD - SALARY	\$937.50	
PAWS ANIMAL ADOPTION CENTER	\$3,250.00	
RB MIDCOAST AEC, LLC	\$166.43	
TOTAL EXPENDITURES:		\$7,965.21
BALANCE AS OF MARCH 31, 2025:		\$7,877.02
TO BE TRANSFERRED FROM DOG LICENSES:		\$1,523.00
ADJUSTED TOTAL:		\$9,400.02

ASSESSING:

APPROPRIATION:		\$28,500.00
EXPENDITURES:		
RJD APPRAISAL	\$19,000.00	
TOTAL EXPENDITURES:		\$19,000.00
BALANCE AS OF MARCH 31, 2025:		\$9,500.00

ASSESSING - REVALUATION:

BALANCE CARRIED FORWARD:		\$50,000.00
APPROPRIATION:		\$35,000.00
BALANCE AS OF MARCH 31, 2025:		\$85,000.00

BROADBAND INTERNET:

BALANCE CARRIED FORWARD:		\$21,102.48
BALANCE AS OF MARCH 31, 2025:		\$21,102.48

CEMETERIES:

BALANCE CARRIED FORWARD:		\$9,753.91
APPROPRIATION:		\$1,000.00
TOTAL:		\$10,753.91
EXPENDITURES:		
TIMOTHY PARKER	\$4,821.44	
WHITE SIGN	\$57.44	
TOTAL EXPENDITURES:		\$4,878.88
BALANCE AS OF MARCH 31, 2025:		\$5,875.03

COMMUNITY RESILIENCE SPECIAL RESERVE:

APPROPRIATION		\$10,000.00
EXPENDITURES:		
COMMUNITY RESILIENCE SPECIAL RESERVE	\$10,000.00	
TOTAL EXPENDITURES:		\$10,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

CODE ENFORCEMENT OFFICE:

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
TOUPIE ROONEY - SALARY	\$13,366.08	
TOUPIE ROONEY - EXPENSES	\$225.00	
TRAINING	\$10.00	
TOTAL EXPENDITURES:		\$13,601.08
BALANCE AS OF MARCH 31, 2025:		\$6,398.92
TO BE TRANSFERRED FROM BUILDING PERMITS:		\$12,377.10
ADJUSTED BALANCE:		\$18,776.02

CONTINGENCY FUND:

APPROPRIATION:		\$15,000.00
BALANCE AS OF MARCH 31, 2025:		\$15,000.00

WALDO COUNTY TAX:

APPROPRIATION/ASSESSMENT:		\$1,004,561.06
EXPENDITURES:		
WALDO COUNTY TREASURER	\$1,004,561.06	
TOTAL EXPENDITURES:		\$1,004,561.06
BALANCE AS OF MARCH 31, 2025:		\$0.00

DANGEROUS BUILDING:

BALANCE CARRIED FORWARD:		\$20,000.00
BALANCE AS OF MARCH 31, 2025:		\$20,000.00

DIGITAL MAPPING

TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE:		\$1,492.79
EXPENDITURES:		
DIRIGO SPATIAL SYSTEMS	\$1,492.79	
TOTAL EXPENDITURES:		\$1,492.79
BALANCE AS OF MARCH 31, 2025:		\$0.00

EDUCATION:

APPROPRIATION:		\$3,459,665.11
OPERATIONS REIMBURSEMENTS:		\$8,359.62
CHECKS ISSUED FROM NSD ACCOUNT		(\$163.58)
VOIDED CHECK REDUCED FROM WARRANTS		\$100.00
BANK ERROR ON CHECK		\$0.03
EXPENDITURES:		
NORTHPORT SCHOOL DEPARTMENT	\$2,011,619.35	
TOTAL EXPENDITURES:		\$2,011,619.35
TRANSFER FOR LUNCH PROGRAM		\$37,500.00
BALANCE AS OF MARCH 31, 2025:		\$1,418,841.83

ADJUSTMENTS:

TO BE TRANSFERRED FROM EDUCATION REVENUE - INTEREST INCOME		\$32.24
TO BE TRANSFERRED FROM EDUCATION REVENUE - STATE EPS		\$119,863.26
TO BE TRANSFERRED FROM EDUCATION REVENUE - MISC. INCOME		\$7,875.00
ADJUSTED BALANCE:		\$1,546,612.33

EMERGENCY MANAGEMENT:

APPROPRIATION:		\$3,500.00
EXPENDITURES:		
PETER SIMPSON	\$1,875.00	
TOTAL EXPENDITURES:		\$1,875.00
BALANCE AS OF MARCH 31, 2025:		\$1,625.00

EMPLOYEE BENEFITS - HEALTH INSURANCE:

APPROPRIATION:		\$34,500.00
EXPENDITURES:		
MAINE MUNICIPAL EMPLOYEES HEALTH TRUST	\$19,936.71	
TOTAL EXPENDITURES:		\$19,936.71
BALANCE AS OF MARCH 31, 2025:		\$14,563.29

EMPLOYEE BENEFITS - RETIREMENT:

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
MISSIONSQUARE	\$4,000.00	
TOTAL EXPENDITURES:		\$4,000.00
BALANCE AS OF MARCH 31, 2025:		\$1,000.00

FIRST RESPONSE MEDICAL TEAM - OPERATING:

APPROPRIATION:		\$11,000.00
EXPENDITURES:		
FIRST RESPONDERS WAGES	\$1,825.35	
MEDICAL SUPPLIES	\$1,116.60	
TRAINING	\$140.00	
TRUCK FUEL AND MAINTENANCE	\$367.94	
TREASURER STATE OF MAINE	\$160.00	
MEDICAL	\$45.00	
UTILITIES AND HEAT	\$1,548.02	
TOTAL EXPENDITURES:		\$5,202.91
BALANCE AS OF MARCH 31, 2025:		\$5,797.09
DONATIONS:		\$1,410.00
ADJUSTED BALANCE:		\$7,207.09

FIRST RESPONSE MEDICAL TEAM - EQUIPMENT:

APPROPRIATION:		\$10,000.00
EXPENDITURES:		
NEW RIG EXPENSES	\$4,345.47	
FIRST RESPONDERS EQUIP. SPECIAL RESERVE	\$5,654.53	
TOTAL EXPENDITURES:		\$10,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

GENERAL ASSISTANCE:

BALANCE CARRIED FORWARD		\$7,163.96
APPROPRIATION		\$7,000.00
CASES SERVED	\$3,079.18	
TOTAL EXPENDITURES:		\$3,079.18
BALANCE AS OF MARCH 31, 2025:		\$11,084.78
TO BE TRANSFERRED FROM STATE - GENERAL ASSISTANCE:		\$843.54
ADJUSTED BALANCE:		\$11,928.32

HARBOR ACCOUNT:

BALANCE CARRIED FORWARD:		\$22,985.25
APPROPRIATION:		\$0.00
EXPENDITURES:		
SCOTT MUNROE - HARBORMASTER	\$3,000.00	
TIM PATTEN - MOWING	\$550.00	
STATE OF MAINE HARBORMASTERS ASSN.	\$550.00	
PROCK MARINE - FLOATS	\$2,052.00	
HAMILTON MARINE	\$524.58	
TOTAL EXPENDITURES:		\$6,676.58
BALANCE AS OF MARCH 31, 2025:		\$16,308.67

TO BE TRANSFERRED FROM BOAT EXCISE RECEIPTS:		\$1,377.00
ADJUSTED BALANCE:		\$17,685.67

INSURANCE:

APPROPRIATION:		\$27,500.00
EXPENDITURES:		
MAINE MUNICIPAL ASSN - GENERAL	\$12,377.25	
MAINE MUNICIPAL ASSN - WORKERS COMP.	\$5,623.25	
TOTAL EXPENDITURES:		\$18,000.50
BALANCE AS OF MARCH 31, 2025:		\$9,499.50

LEGAL ACCOUNT:

APPROPRIATION:		\$15,000.00
EXPENDITURES:		
KELLY & ASSOCIATES, LLC	\$643.50	
TOTAL EXPENDITURES:		\$643.50
BALANCE AS OF MARCH 31, 2025:		\$14,356.50

MARINE RESERVE FUND:

TRANSFER FROM MARINE SPECIAL RESERVE FUND:		\$11,000.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$11,000.00	
TOTAL EXPENDITURES:		\$11,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

NORTHPORT VILLAGE CORPORATION:

APPROPRIATION:		\$3,500.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$3,500.00	
TOTAL EXPENDITURES:		\$3,500.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

NORTHPORT VOLUNTEER FIRE DEPT.:

APPROPRIATION:		\$76,000.00
REIMBURSEMENT:		\$325.00
EXPENDITURES:		
FIREMEN'S WAGES	\$8,521.87	
UTILITIES	\$1,385.44	
BUILDING HEAT	\$2,155.39	
EQUIPMENT PURCHASES	\$19,287.74	
EQUIPMENT MAINTENANCE	\$3,375.12	
BUILDING MAINTENANCE	\$803.72	
TRUCK MAINTENANCE	\$17,263.39	
TRUCK FUEL	\$1,343.49	
TRAINING	\$1,073.08	
INSURANCE	\$646.00	
HOSE TESTING	\$5,665.74	
DUES	\$210.00	
MEDICAL CLEARANCE	\$105.00	
SUPPLIES	\$81.26	

FIRE PREVENTION	\$335.90	
MISC.	\$1,288.04	
TOTAL EXPENDITURES:		\$63,541.18
BALANCE AS OF MARCH 31, 2025:		\$12,783.82
TO BE TRANSFERRED FROM DONATIONS		\$21,825.00
ADJUSTED BALANCE:		\$34,608.82

NORTHPORT VOL. FIRE DEPT. - EQUIPMENT SPECIAL RESERVE:

APPROPRIATION		\$6,000.00
EXPENDITURES:		
NVFD EQUIPMENT SPECIAL RESERVE	\$6,000.00	
TOAL EXPENDITURES:		\$6,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

NORTHPORT VOL. FIRE DEPT. - FIRE TRUCK REPLACEMENT:

APPROPRIATION:		\$22,000.00
EXPENDITURES:		
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$22,000.00	
TOTAL EXPENDITURES:		\$22,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

NORTHPORT VOL. FIRE DEPT. - CHIEF'S SALARY:

APPROPRIATION:		\$7,000.00
EXPENDITURES:		
PAUL ROONEY	\$4,251.15	
TOTAL EXPENDITURES:		\$4,251.15
BALANCE AS OF MARCH 31, 2025:		\$2,748.85

OFFICE OPERATIONS:

APPROPRIATION:		\$70,000.00
POSTAGE REIMBURSEMENT ON TAX BILLING:		\$11.36
EXPENDITURES:		
FILING FEES - WCRD	\$2,281.00	
MEETINGS, ELECTIONS & NOTICES	\$1,423.41	
POSTAGE	\$4,889.12	
SUPPLIES	\$2,223.72	
COMPUTERS	\$2,885.00	
WEBSITE	\$716.50	
MMA DUES	\$4,109.00	
PROFESSIONAL DUES	\$2,611.06	
TRAINING	\$645.00	
HARRIS COMPUTER/TRIO	\$15,595.70	
HYGRADE BUSINESS GROUP	\$1,328.39	
COPIER CONTRACTS	\$2,065.30	
TRAVEL	\$524.87	
EMAIL	\$1,555.20	
MISCELLANEOUS	\$256.00	
OFFICE EQUIPMENT	\$509.99	
TOTAL EXPENDITURES:		\$43,619.26
BALANCE AS OF MARCH 31, 2025:		\$26,392.10

TO BE TRANSFERRED FROM TAX INTEREST & CHARGES:	\$16,336.69
ADJUSTED BALANCE:	\$42,728.79

OVERLAY:

APPROPRIATION:	\$31,098.45
ABATEMENTS:	
2024 TAX ABATEMENTS	\$1,129.26
2023 TAX ABATEMENTS	\$482.63
2022 TAX ABATEMENTS	\$472.23
2021 TAX ABATEMENTS	\$6,500.70
2020 TAX ABATEMENT	\$10.68
BALANCE AS OF MARCH 31, 2025:	\$22,502.95

PAYROLL TAXES:

APPROPRIATION:		\$29,500.00
EXPENDITURES:		
SOCIAL SECURITY/MEDICARE	\$20,217.27	
DEPT. OF LABOR - UNEMPLOYMENT	\$278.09	
TOTAL EXPENDITURES:		\$20,495.36
BALANCE AS OF MARCH 31, 2025:		\$9,004.64

PERSONAL TIME ACCRUED:

BALANCE CARRIED FORWARD:	\$19,631.31
APPROPRIATION:	\$5,000.00
BALANCE AS OF MARCH 31, 2025:	\$24,631.31

PLANNING BOARD:

BALANCE CARRIED FORWARD:		\$7,285.85
EXPENDITURES:		
PATRICIA LITTLEFIELD	\$131.25	
WILLIAM R. GILMORE	\$70.00	
JAMES NEALEY	\$30.00	
RICHARD COLEMAN	\$30.00	
JAMES PARKER	\$90.00	
DANA KENNEDY	\$90.00	
TOTAL EXPENDITURES:		\$441.25
BALANCE AS OF MARCH 31, 2025:		\$6,844.60
TO BE TRANSFERRED FROM PLANNING BOARD FEES		\$750.00
TO BE TRANSFERRED FROM SITE PLAN REVIEW		\$300.00
ADJUSTED BALANCE:		\$7,894.60

ROADS & BRIDGES:

BALANCE CARRIED FORWARD		\$380,355.42
APPROPRIATION:		\$200,000.00
NVC REIMBURSEMENT:		\$4,151.75
TOTAL:		\$584,507.17
EXPENDITURES:		
AMON MORSE III - SALARIES	\$19,541.48	
AMON MORSE III - EQUIPMENT	\$11,028.95	
AMON MORSE III - CELL PHONE	\$225.00	

MISC. SALARIES	\$1,872.23	
F.C. WORK & SONS	\$20,150.00	
FORD ENTERPRISES	\$7,765.00	
DREXEL BAILEY	\$949.04	
GRANT'S TREE CARE	\$2,300.00	
DENNIS JAMES GENERAL EXCAVATION	\$720.00	
WHITE SIGN	\$661.15	
VIKING, INC.	\$1,024.71	
LOWE & BASSET	\$310,511.00	
HAMMOND LUMBER	\$6,194.88	
NORTHPORT VILLAGE CORPORATION	\$15,500.00	
DANA KENNEDY MOWING	\$4,875.00	
ALLENS ENVIRONMENTAL	\$8,302.50	
TOBY FARRINGTON - GRADER	\$320.00	
MDOT SOFTWARE AND TRAINING	\$180.00	
SUPPLIES	\$199.60	
TOTAL EXPENDITURES:		\$412,320.54
BALANCE AS OF MARCH 31, 2025:		\$172,186.63
TO BE TRANSFERRED FROM AUTO EXCISE:		\$279,052.68
TO BE TRANSFERRED FROM LOCAL ROAD ASSISTANCE - LRAP:		\$38,792.00
TO BE TRANSFERRED FROM FEMA GRANT		\$2,142.91
ADJUSTED BALANCE		\$492,174.22
SCHOLARSHIP FUND:		
APPROPRIATION:		\$5,000.00
EXPENDITURES:		
SCHOLARSHIPS AWARDED	\$1,500.00	
TOTAL EXPENDITURES:		\$1,500.00
BALANCE AS OF MARCH 31, 2025:		\$3,500.00
SEPTAGE CONTRACT:		
APPROPRIATION:		\$8,000.00
EXPENDITURES:		
MOORE'S SEPTIC	\$8,000.00	
TOTAL EXPENDITURES:		\$8,000.00
BALANCE AS OF MARCH 31, 2025:		\$0.00
SNOW REMOVAL/SANDING:		
APPROPRIATIONS:		\$230,000.00
EXPENDITURES:		
ROBERT PATTERSON - ROAD CONTRACT	\$152,753.31	
JAMES KNIGHT - LOT CONTRACT	\$11,275.00	
NEW ENGLAND SALT COMPANY	\$9,323.97	
FRANK FEENER - SAND	\$16,000.00	
UTILITIES	\$1,101.68	
TOTAL EXPENDITURES:		\$190,453.96
BALANCE AS OF MARCH 31, 2025:		\$39,546.04

SOCIAL SERVICES:

APPROPRIATION:		\$7,500.00
EXPENDITURES:		
WALDO COMMUNITY ACTION PARTNERS	\$3,500.00	
NORTHPORT FOOD PANTRY	\$2,500.00	
SPECTRUM GENERATIONS	\$500.00	
WALDO COUNTY WOODSHED	\$1,000.00	
TOTAL EXPENDITURES:		\$7,500.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

STREET LIGHTS:

APPROPRIATION:		\$1,500.00
EXPENDITURES:		
CENTRAL MAINE POWER	\$603.93	
TOTAL EXPENDITURES:		\$603.93
BALANCE AS OF MARCH 31, 2025:		\$896.07

TOWN HALL OPERATIONS:

APPROPRIATION:		\$24,000.00
EXPENDITURES:		
ROBIN COOMBS - CLEANING	\$2,000.00	
CENTRAL MAINE POWER	\$1,258.10	
GWJ	\$1,530.56	
MARITIME ENERGY- HEAT	\$2,462.09	
SUPPLIES	\$256.00	
JAMES KNIGHT	\$2,033.34	
PROTECH SECURITY - ALARM MONITORING	\$480.00	
GARTLEY & DORSKY ENGINEERING & SURVEYING	\$1,721.85	
PAUL MCFARLAND/TICK TALK	\$215.00	
B&R ELECTRIC	\$302.96	
LIFE SAVERS, INC.	\$127.89	
NORLEN'S WATER TREATMENT	\$257.25	
CONNECTIVITY WORKS	\$142.50	
TOTAL EXPENDITURES:		\$12,787.54
BALANCE AS OF MARCH 31, 2025:		\$11,212.46

TOWN HALL BUILDING FUND:

BALANCE CARRIED FORWARD:		\$32,104.01
APPROPRIATION:		\$195,110.70
EXPENDITURES:		
2A ARCHITECTS, LLC	\$152,889.27	
GARTLEY & DORSKY ENGINEERING & SURVEYING	\$1,370.00	
S.W. COLE	\$8,775.00	
AIR QUALITY MANAGEMENT	\$3,360.00	
TOTAL EXPENDITURES:		\$166,394.27
BALANCE AS OF MARCH 31, 2025:		\$60,820.44

TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$106,027.06
APPROPRIATION:		\$50,000.00
TOTAL		\$156,027.06
EXPENDITURES:		
TIMOTHY PATTEN	\$21,261.90	
RICHARD TAYLOR, JR.	\$16,859.80	
DREXEL BAILEY	\$140.50	
TROY TROUT	\$3,903.59	
TIMOTHY PATTEN - CELL PHONE	\$225.00	
PINE TREE WASTE	\$29,499.25	
D.M.&J. WASTE, INC.	\$73,627.43	
D.M.&J. WASTE - BRUSH PILE	\$12,031.20	
PORTABLE TOILETS	\$1,350.00	
DEPARTMENT OF ENVIRONMENTAL PROTECTION	\$395.00	
PAUL MCFARLAND/TICK TALK	\$275.00	
DEAD RIVER - HEAT	\$413.17	
TRASH STICKERS INC	\$2,023.00	
PEABODY'S LANDSCAPING	\$280.00	
NORTH COAST SERVICES	\$168.10	
MAINE RESOURCE RECOVERY	\$304.00	
TOTAL EXPENDITURES:		\$162,756.94
BALANCE AS OF MARCH 31, 2025:		(\$6,729.88)
TO BE TRANSFERRED FROM TRANSFER STATION RECEIPTS:		\$81,704.00
ADJUSTED BALANCE:		\$74,974.12

WYMAN NEEDY TRUST FUND:

TRANSFER FROM WYMAN NEEDY TRUST FUND		\$200.00
EXPENDITURES:		
GIFTS TO RESIDENTS	\$200.00	
TOTAL EXPENDITURES		\$200.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

WYMAN PARK MAINTENANCE:

APPROPRIATION:		\$1,500.00
EXPENDITURES:		
TIM PATTEN	\$1,200.00	
TOTAL EXPENDITURES		\$1,200.00
BALANCE AS OF MARCH 31, 2025:		\$300.00

DUE FROM OTHER FUND - FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$26,325.00
TRANSFER FROM SPECIAL RESERVE		\$26,325.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

DUE TO OTHER FUND - FIRST RESPONDER EQUIPMENT SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$1,255.48
EXPENDITURES:		
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$1,255.48	
TOTAL EXPENDITURS:		\$1,255.48
BALANCE AS OF MARCH 31, 2025:		\$0.00

DUE TO OTHER FUND - MARINE SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$6,650.00
EXPENDITURES:		
MARINE SPECIAL RESERVE	\$6,650.00	
TOTAL EXPENDITURS:		\$6,650.00
BALANCE AS OF MARCH 31, 2025:		\$0.00

DUE TO OTHER FUND - RECORDS PRESERVATION SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$1,790.20
EXPENDITURES:		
RECORDS PRESERVATION SPECIAL RESERVE	\$1,790.20	
TOTAL EXPENDITURS:		\$1,790.20
BALANCE AS OF MARCH 31, 2025:		\$0.00

TOTAL WARRANTS: **\$5,024,762.40**

CHANGES IN FUND BALANCE:

BALANCE CARRIED FORWARD:	\$1,397,092.44
USED TO REDUCE THE 2024 TAX COMMITMENT	-\$250,000.00
TAX BILL PRINTING ADJUSTMENT	-\$0.16
BALANCE AS OF MARCH 31, 2025:	\$1,147,092.28

OTHER EDUCATION DESIGNATED FUND BALANCE ACCOUNTS:**EDUCATION - MEPERS FUNDS:**

BALANCE CARRIED FORWARD:	\$930.00
BALANCE AS OF MARCH 31, 2025:	\$930.00

EDUCATION - RSU20 AUDIT FUND BALANCE:

BALANCE CARRIED FORWARD:	\$355,030.61
BALANCE AS OF MARCH 31, 2025:	\$355,030.61

EDUCATION:

BALANCE CARRIED FORWARD:	\$1,104,166.71
BALANCE AS OF MARCH 31, 2025:	\$1,104,166.71

EDUCATION - RESTRICTED FUNDS:

REGULAR INSTRUCTION	\$70,000.00
SPECIAL EDUCATION	\$120,000.00
FUEL COST STABILIZATION	\$33,000.00
FOOD SERVICE	\$30,000.00
EDUCATION CAPITAL RESERVE	\$70,000.00
TECHNOLOGY	\$5,000.00
TRANSPORTATION	\$10,000.00

**Notice: This report covers the period July 1, 2024 to March 31, 2025.
Since the tax year does not end until June 30, 2025, there will be
additional expenditures from these accounts. A final report will be
available at the town office after the tax year closes June 30, 2025.**

**TOWN OF NORTHPORT
TRIAL BALANCE SHEET
AS OF MARCH 31, 2025**

ASSETS:

CASH - CHECKING - CAMDEN NATIONAL BANK	\$3,186,679.83
CASH - CHECKING - NORTHPORT SCHOOL DEPARTMENT	\$66,249.54
CASH - THE FIRST	\$1,355,396.38
CASH - FIDELITY INVESTMENTS	\$1,080,877.04
CEMETERY CAPITAL RESERVE	\$5,580.87
CHILDRENS COMM CHRISTMAS SPECIAL RESERVE	\$748.66
CLIMATE RESILIENCE SPECIAL RESERVE	\$10,237.88
DIGITAL MAPPING SPECIAL RESERVE	\$2,366.11
FIRE EQUIPMENT SPECIAL RESERVE	\$6,142.73
FIRE TRUCK SPECIAL RESERVE	\$135,788.17
FIRST RESPONDERS SPECIAL RESERVE	\$84,700.68
MARINE SPECIAL RESERVE	\$120,124.50
RECORDS PRESERVATION SPECIAL RESERVE	\$24,812.00
SAND/SALT SHED SPECIAL RESERVE	\$18,271.51
WYMAN PARK SPECIAL RESERVE	\$4,248.26
CASH - CHANGE - OFFICE	\$200.00
CASH - PETTY CASH	\$200.00
2024 TAXES RECEIVABLE	\$359,966.31
2023 TAX LIENS	\$23,487.98
2022 TAX LIENS	\$5,798.62
NSD FOOD SERVICE INVENTORY	\$2,482.47
TAX ACQUIRED PROPERTY	<u>\$240.00</u>
TOTAL ASSETS:	\$6,494,599.54

LIABILITIES:

ACCTS. PAY. - REGISTRATIONS, LICENSES AND PERMITS	\$3,598.46
ACCTS. PAY. - EDUCATION - ACCRUED PAYROLL TAX & INS	\$82,747.37
ACCTS. PAY. - MISC	\$10.00
PAYROLL TAXES PAYABLE	\$426.44
2025 PREPAID TAXES	\$4,293.67
DEFERRED TAX REVENUE	<u>\$122,000.00</u>
TOTAL LIABILITIES:	\$213,075.94

FUND BALANCE:

UNDESIGNATED FUND BALANCE	\$1,147,092.28
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EDUCATION DESIGNATED FUND BALANCE:

EDUCATION - PERS SPECIAL RESERVE	\$930.00
EDUCATION - RSU20 AUDIT FB	\$355,030.61
EDUCATION	\$1,104,166.71
EDUCATION - FOOD SERVICE INVENTORY	<u>\$2,482.47</u>
TOTAL EDUCATION DESIGNATED FUND BALANCE:	\$1,462,609.79

ASSIGNED FUND BALANCE:

CEMETERY CAPITAL RESERVE	\$5,276.36
CHILDRENS COMM. CHRISTMAS PARTY SPECIAL RESERVE	\$727.45
DIGITAL MAPPING SPECIAL RESERVE	\$3,777.65
FIRE TRUCK SPECIAL RESERVE	\$110,544.53
FIRST RESPONDERS SPECIAL RESERVE	\$76,628.64
MARINE SPECIAL RESERVE	\$127,612.31
RECORDS PRESERVATION SPECIAL RESERVE	\$24,156.74
SAND/SALT SHED SPECIAL RESERVE	\$17,753.91
WYMAN PARK SPECIAL RESERVE	<u>\$4,127.91</u>
TOTAL ASSIGNED FUND BALANCE:	\$370,605.50

EDUCATION RESTRICTED & CAPITAL FUNDS

REGULAR EDUCATION	\$70,000.00
SPECIAL ED	\$120,000.00
FUEL COST STABILIZATION	\$33,000.00
FOOD SERVICE	\$30,000.00
TRANSPORTATION	\$5,000.00
TECHNOLOGY	\$10,000.00
EDUCATION CAPITAL RESERVE FUND	<u>\$70,000.00</u>
TOTAL EDUCATION RESTRICTED AND CAPITAL FUNDS:	\$338,000.00

INCOME ACCOUNTS:

TAX INTEREST	\$12,908.24
TAX COSTS	\$3,428.45
INTEREST INCOME	\$109,300.37
INVESTMENT INCOME	\$35,112.76
SPECIAL RESERVE INTEREST INCOME:	
CEMETERY CAPITAL RESERVE	\$154.51
CHILDRENS COMMUNITY CHRISTMAS SPECIAL RESERVE	\$21.21
CLIMATE RESILIENCE SPECIAL RESERVE	\$237.88
DIGITAL MAPPING SPECIAL RESERVE	\$81.25
FIRE EQUIPMENT SPECIAL RESERVE	\$142.73
FIRE TRUCK SPECIAL RESERVE	\$3,243.64
FIRST RESPONDERS SPECIAL RESERVE	\$2,417.51
MARINE SPECIAL RESERVE	\$3,512.19
RECORDS PRESERVATION SPECIAL RESERVE	\$655.26
SAND/SALT SHED SPECIAL RESERVE	\$517.60
WYMAN PARK SPECIAL RESERVE	\$120.35
CHECKING ACCOUNT SERVICE CHARGES	-\$3.00
EDUCATION - INTEREST INCOME - CNB	\$32.24
EDUCATION - SPECIAL RESERVE INTEREST	\$237.83
SUPPLEMENTAL TAXES	\$27,136.49
MISCELLANEOUS INCOME	\$14,114.90
AUTO EXCISE	\$279,052.68
BOAT EXCISE	\$1,377.00
BUILDING PERMITS	\$12,377.10
PLUMBING PERMITS - TOWN	\$4,655.00

PLANNING BOARD PERMITS	\$750.00
SHORELAND PERMTIS	\$250.00
SITE PLAN REVIEW	\$300.00
MARIJUANA APPLICATION FEE	\$100.00
VITAL RECORDS - MARRIAGE, BIRTH, DEATH	\$871.00
AGENT FEE	\$4,458.00
CEMETERY LOT SALES	\$150.00
COPY SALES	\$26.50
DOG LICENSES	\$1,523.00
DRIVEWAY PERMITS	\$125.00
E911 SIGNS	\$12.00
EDUCATION - NUTRITION	\$575.60
EDUCATION - NUTRITION TRANSFERS	\$37,500.00
EDUCATION - COBE GRANT	\$1,641.69
EDUCATION - MCF GRANT	\$10.00
EDUCATION - LIBRARY GRANT	\$9,888.17
EDUCATION - WHOLE KIDS	\$200.00
EDUCATION - AMAZON SMILE	\$357.28
EDUCATION - NATURAL RESOURCE COUNCIL OF MAINE	\$25.06
EDUCATION - INSURANCE	\$1,183.43
EDUCATION - SOCCER FIELD DONATIONS	\$8,297.60
EDUCATION - MISCELLANEOUS	\$7,875.00
EDUCATION - PRIVATE DONATIONS	\$47.83
EDUCATION - UNANTICIPATED STUDENT EXPENSES	\$1,786.42
LAND LEASE - GWI	\$1,575.00
MMA GRANTS	\$4,000.00
NFR DONATIONS	\$1,410.00
NVFD DONATIONS	\$21,825.00
TRANSFER STATION RECEIPTS - STICKERS	\$62,236.00
TRANSFER STATION RECEIPTS - DEBRIS	\$15,383.50
TRANSFER STATION RECEIPTS- METALS	\$2,822.50
TRANSFER STATION RECEIPTS - BRUSH	\$406.00
TRANSFER STATION RECEIPTS - ELECTRONICS	\$856.00
MOORING PERMITS AND APPLICATIONS	\$480.00
CHILDRENS COMMUNITY CHRISTMAS PARTY	\$158.50
NORTHPORT NEEDY FAMILIES	\$1,973.44
NORTHPORT WARM NEIGHBORS FUND	<u>\$12,619.73</u>
TOTAL INCOME ACCOUNTS:	\$714,533.44

STATE REVENUES & DEFERRED REVENUES:

EDUCATION - EPS	\$119,863.26
EDUCATION - TITLE I	-\$44,192.79
EDUCATION - TITLE II	\$1,816.82
EDUCATION - TITLE IV	\$2,735.88
EDUCATION - TITLE V	\$322.20
EDUCATION - ESSER 2	-\$12,897.24
EDUCATION - ESSER 3	\$48,933.84
EDUCATION - NUTRITION	\$7,650.06

EDUCATION - NUTRITION - FFV	- \$578.29
EDUCATION - LOCAL ENTITLEMENT	- \$18,297.54
EDUCATION - LOCAL ENTITLEMENT-PRESCHOOL	- \$770.59
EDUCATION - PROFICIENCY BASED	\$4,216.28
COMMUNITY RESILIENCY PARTNERSHIP GRANT	\$21,018.62
FEMA - FEDERAL	\$2,142.91
GENERAL ASSISTANCE	\$843.54
LOCAL ROAD ASSISTANCE - URIP	\$38,792.00
MUNICIPAL REVENUE SHARING	- \$33,016.78
SNOWMOBILE REIMBURSEMENT	\$119.16
TREE GROWTH REIMBURSEMENT	\$385.30
VETERANS REIMBURSEMENT	\$737.00
HOMESTEAD PROP. TAX EXEMPTION	- \$24,686.61
BETE REIMBURSEMENT	<u>\$0.13</u>
TOTAL STATE REVENUE AND DEFERRED REVENUES:	\$115,137.16

BALANCE OF EXPENDITURES AND APPROPRIATIONS:

ADMINISTRATION	\$51,913.55
ANIMAL CONTROL	\$7,877.02
ASSESSING	\$9,500.00
ASSESSING - REVALUATION	\$85,000.00
BROADBAND	\$21,102.48
CEMETERIES	\$5,875.03
CLIMATE RESILIENCE SPECIAL RESERVE	\$10,000.00
CODE ENFORCEMENT OFFICER	\$6,398.92
CONTINGENCY FUND	\$15,000.00
DANGEROUS BUILDING	\$20,000.00
DIGITAL MAPPING	- \$1,492.79
EDUCATION	\$1,418,841.83
EMERGENCY MANAGEMENT	\$1,625.00
EMPLOYEE BENEFITS - HEALTH INSURANCE	\$14,563.29
EMPLOYEE BENEFITS - RETIREMENT	\$1,000.00
FIRST RESPONSE MEDICAL TEAM - OPERATING	\$5,797.09
FIRST RESPONSE MEDICAL TEAM - EQUIPMENT	\$5,654.53
GENERAL ASSISTANCE	\$11,084.78
HARBOR FUND	\$16,308.67
INSURANCE	\$9,499.50
LEGAL	\$14,356.50
MARINE RESERVE	- \$11,000.00
NORTHPORT VOLUNTEER FIRE DEPARTMENT	\$12,783.82
N.V.F.D. - EQUIPMENT	\$6,000.00
N.V.F.D. - FIRE TRUCK REPLACEMENT	\$22,000.00
N.V.F.D. - CHIEF'S PAY	\$2,748.85
OFFICE OPERATIONS	\$26,392.10
OVERLAY	\$22,502.95
PAYROLL TAXES EXPENSE	\$9,004.64
PERSONAL TIME ACCRUED	\$24,631.31
PLANNING BOARD	\$6,844.60

ROADS AND BRIDGES	\$172,186.63
SCHOLARSHIP FUND	\$3,500.00
SNOW REMOVAL/SANDING	\$39,546.04
STREET LIGHTS	\$896.07
TOWN HALL OPERATIONS	\$11,212.46
TOWN HALL BUILDING FUND	\$60,820.44
TRANSFER STATION	-\$6,729.88
WYMAN PARK MAINTENANCE FUND	<u>\$300.00</u>
TOTAL EXPENDITURE ACCOUNT BALANCES	\$2,133,545.43

FIDUCIARY TYPE TRUST FUNDS**CHRISTMAS CHARITY TRUST FUND:**

RESERVED FUNDS	\$2,500.00
DESIGNATED FUNDS	<u>\$440.86</u>
TOTAL	\$2,940.86

WYMAN NEEDY TRUST FUND:

RESERVED FUNDS	\$5,000.00
DESIGNATED FUNDS	<u>\$72.90</u>
TOTAL	\$5,072.90

CEMETERY TRUST FUNDS:

EQUITIES:	\$7,428.19
STATEMENT SAVINGS:	<u>\$18,651.44</u>
RESERVED & DESIGNATED FUNDS TOTAL	\$26,079.63

SPECIAL RESERVE FUNDS

CEMETERY CAPITAL SPECIAL RESERVE	\$5,580.87
CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE	\$748.66
CLIMATE RESILIENCE SPECIAL RESERVE	\$10,237.88
DIGITAL MAPPING SPECIAL RESERVE	\$2,366.11
FIRE EQUIPMENT SPECIAL RESERVE	\$6,142.73
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$135,788.17
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$84,700.68
MARINE SPECIAL RESERVE	\$120,124.50
RECORDS PRESERVATION SPECIAL RESERVE	\$24,812.00
SAND/SALT SHED SPECIAL RESERVE	\$18,271.51
WYMAN PARK SPECIAL RESERVE	<u>\$4,248.26</u>
TOTAL	\$413,021.37

FIXED ASSETS

LAND	\$924,851.00
BUILDINGS	\$4,663,836.00
EQUIPMENT	\$237,225.00
VEHICLES:	\$867,584.00
INFRASTRUCTURE	<u>\$4,938,127.00</u>
	\$11,631,623.00
LESS ACCUMULATED DEPRECIATION	<u>(\$3,207,946.00)</u>
NET FIXED ASSETS	\$8,423,677.00

LONG TERM DEBT

	Principal	Interest	Total
EDNA DRINKWATER SCHOOL - 2016C	\$1,800,000.00	\$372,966.00	\$2,172,966.00
MSAD#34 - 2005C	<u>\$26,482.50</u>	<u>\$1,059.30</u>	<u>\$27,541.80</u>
	\$1,826,482.50	\$374,025.30	\$2,200,507.80

**Proposed Budget Overview
and Comparison to Fiscal Year Ending June 30, 2025
For Fiscal Year July 1, 2025 to June 30, 2026**

	Proposed FY2026 Budget	Adopted FY2025 Budget	Difference
Administration	\$222,772.32	\$213,976.43	\$8,795.89
Ambulance	\$23,117.00	\$21,016.00	\$2,101.00
Animal Control	\$10,000.00	\$0.00	\$10,000.00
Assessing	\$29,500.00	\$28,500.00	\$1,000.00
Assessing - Revaluation	\$36,000.00	\$35,000.00	\$1,000.00
Cemetery Maintenance	\$6,500.00	\$1,000.00	\$5,500.00
Climate Resilient Special Reserve	\$0.00	\$10,000.00	-\$10,000.00
Code Enforcement Officer	\$20,000.00	\$20,000.00	\$0.00
Contingency Fund	\$15,000.00	\$15,000.00	\$0.00
Emergency Management	\$3,500.00	\$3,500.00	\$0.00
Employee Benefits - Health Insurance	\$37,500.00	\$34,500.00	\$3,000.00
Employee Benefits - Retirement	\$5,000.00	\$5,000.00	\$0.00
First Responders - Operating	\$12,200.00	\$11,000.00	\$1,200.00
First Responders - Equipment	\$10,000.00	\$10,000.00	\$0.00
General Assistance	\$0.00	\$7,000.00	-\$7,000.00
Harbor Account	\$20,000.00	\$0.00	\$20,000.00
Insurance	\$30,000.00	\$27,500.00	\$2,500.00
Legal	\$15,000.00	\$15,000.00	\$0.00
Northport Village Corporation	\$30,000.00	\$3,500.00	\$26,500.00
Northport Volunteer Fire Department	\$100,800.00	\$76,000.00	\$24,800.00
NVFD - Equipment Special Reserve	\$0.00	\$6,000.00	-\$6,000.00
NVFD - Fire Truck Replacement	\$22,000.00	\$22,000.00	\$0.00
NVFD - Fire Chief Salary	\$7,000.00	\$7,000.00	\$0.00
Office Operations	\$80,600.00	\$70,000.00	\$10,600.00
Payroll Taxes	\$32,000.00	\$29,500.00	\$2,500.00
Personal Time Payable	\$5,000.00	\$5,000.00	\$0.00
Roads & Bridges	\$200,000.00	\$200,000.00	\$0.00
Scholarship Fund	\$5,000.00	\$5,000.00	\$0.00
Septage Contract	\$8,000.00	\$8,000.00	\$0.00
Snow Removal & Sanding	\$285,000.00	\$230,000.00	\$55,000.00
Social Services	\$7,500.00	\$7,500.00	\$0.00
Street Lights	\$1,500.00	\$1,500.00	\$0.00
Town Hall Operations	\$28,000.00	\$24,000.00	\$4,000.00
Town Hall Building Fund	\$230,000.00	\$195,110.70	\$34,889.30
Transfer Station	\$125,000.00	\$50,000.00	\$75,000.00
Wyman Park	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>
Municipal	\$1,664,989.32	\$1,399,603.13	\$265,386.19
County Tax	\$1,020,518.90	\$1,004,561.06	\$15,957.84
School Appropriation	<u>\$3,550,274.10</u>	<u>\$3,459,665.11</u>	<u>\$90,608.99</u>
Total Appropriations	\$6,235,782.32	\$5,863,829.30	\$371,953.02

Independent Auditors' Report

**To the Selectboard
Town of Northport
Northport, Maine**

Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northport, Maine, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Northport, Maine, as of June 30, 2023, and the respective changes in financial position for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

We did not audit the financial statements of the Northport School Department's general fund and other governmental funds (special revenue funds), which represent 50%, 39%, and 62%, respectively, of the assets, fund balances/net position, and revenues of the Town of Northport, Maine. Those statements were audited by other auditors whose report has been furnished to us, and in our opinion, insofar as it relates to the amounts included for the general fund and other governmental funds, is based solely on the report of the other auditors.

Basis for Opinions

We conducted our audit in accordance with auditing standard generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of Northport, Maine, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Northport, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditors' Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Town of Northport, Maine's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about Town of Northport, Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, budgetary comparison information, the Schedule of the Town's Proportionate Share of the Net Pension Liability, the Schedule of the Town's Pension Contributions, the Schedule of the Town's Proportionate Share of the MEPEERS Plan Net OPEB Liability, the Schedule of Changes in the Town's Total MMEHT Plan OPEB Liability and Related Ratios, the Schedule of Changes in the Town's Total MEABT Plan OPEB Liability and Related Ratios, and the Notes to the Schedules, as noted in the table of contents, be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We and other auditors have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's

responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northport, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basis financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual nonmajor fund financial statements are fairly stated, in all material respects, in relation to the financial statements as a whole.

Purdy Pownall & Company
Professional Association

Portland, Maine
January 28, 2025

Balance Sheet - Governmental Funds

Town of Northport, Maine

As of June 30, 2023

	General	Other Governmental Funds	Total Governmental Funds
Assets			
Cash and cash equivalents	\$ 4,737,573	\$ 67,403	\$ 4,804,976
Investments	246,873	5,018	251,891
Accounts receivable	26,890	90,143	117,033
Taxes receivable	249	-	249
Tax liens	183,741	-	183,741
Inventory	-	2,482	2,482
Due from other funds	165,308	137,630	302,938
Tax acquired property	240	-	240
Total Assets	\$ 5,360,874	\$ 302,676	\$ 5,663,550
Liabilities, Deferred Inflows of Resources, and Fund Balances			
Liabilities			
Accounts payable	\$ 629,666	\$ 24,970	\$ 654,636
Accrued expenses	210,654	16,733	227,387
Taxes paid in advance	14,059	-	14,059
Due to other funds	228,452	74,486	302,938
Total Liabilities	1,082,831	116,189	1,199,020
Deferred Inflows of Resources			
Unavailable revenue - property taxes	122,000	-	122,000
Total Deferred Inflows of Resources	122,000	-	122,000
Fund Balances			
Nonspendable:			
Special revenue funds	-	2,482	2,482
Permanent funds	-	12,580	12,580
Restricted:			
Special revenue funds	-	105,764	105,764
Permanent funds	-	26,543	26,543
Committed:			
General fund	560,500	-	560,500
Capital project fund	-	70,000	70,000
Assigned:			
General fund	2,268,694	-	2,268,694
Unassigned:			
Special revenue funds	-	(30,882)	(30,882)
General fund	1,326,849	-	1,326,849
Total Fund Balances	4,156,043	186,487	4,342,530
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 5,360,874	\$ 302,676	\$ 5,663,550

See accompanying independent auditors' report and notes to financial statements.

Reconciliation of Governmental Funds Balance Sheet to the Statement of Net Position

Town of Northport, Maine

As of June 30, 2023

Total Fund Balances - Governmental Funds \$ 4,342,530

Amounts reported for governmental activities in the Statement of
Net Position are different because:

Capital assets used in governmental activities are not financial
resources and therefore are not reported as assets in governmental
funds. The cost of capital assets, net of accumulated depreciation is: 8,423,677

Property tax revenues are presented on the modified accrual basis
of accounting in the governmental funds but in the Statement of
Activities, property tax revenue is reported under the accrual method.
The balance in unavailable revenue - property taxes in the
governmental funds as a deferred inflow is: 122,000

The following deferred outflows are not current assets or
financial resources and the following deferred inflows are not
current liabilities due and payable in the current period and
therefore are not reported in the Balance Sheet:

Deferred outflows related to pension	\$ 92,271	
Deferred outflows related to OPEB	39,768	
Deferred inflows related to pension	(19,601)	
Deferred inflows related to OPEB	<u>(19,675)</u>	
		92,763

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
and related liabilities at year-end consist of:

Bond payable	(2,284,462)	
Accrued compensated absences	(19,939)	
Net pension liability	(84,922)	
Net OPEB liability	(91,245)	
Accrued interest payable	<u>(11,308)</u>	
		<u>(2,491,876)</u>

Net Position - Governmental Activities \$ 10,489,094

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds**

Town of Northport, Maine

For the Year Ended June 30, 2023

	General	Other Governmental Funds	Total Governmental Funds
Revenues			
Property taxes	\$ 4,746,813	\$ -	\$ 4,746,813
Excise taxes	376,875	-	376,875
Intergovernmental	492,180	274,190	766,370
On-behalf pension and OPEB payments	140,257	-	140,257
Miscellaneous	311,490	13,591	325,081
Total Revenues	6,067,615	287,781	6,355,396
Expenditures			
Current			
General government	541,583	-	541,583
Public safety	123,459	-	123,459
Health and sanitation	179,902	-	179,902
Education	2,949,917	312,235	3,262,152
Education - on-behalf payments	140,257	-	140,257
Public works	855,966	-	855,966
Unclassified	834,724	-	834,724
Debt service - principal	228,994	-	228,994
- interest	70,846	-	70,846
Total Expenditures	5,925,648	312,235	6,237,883
Revenues Over (Under) Expenditures	141,967	(24,454)	117,513
Other Financing Sources (Uses)			
Operating transfers in	40	70,000	70,040
Operating transfers out	(70,000)	(40)	(70,040)
Total Other Financing Sources (Uses)	(69,960)	69,960	-
Revenues and Other Sources Over Expenditures and Other Uses	72,007	45,506	117,513
Fund balances at beginning of year	4,084,036	140,981	4,225,017
Fund Balances at End of Year	\$ 4,156,043	\$ 186,487	\$ 4,342,530

See accompanying independent auditors' report and notes to financial statements.

Statement of Revenues, Expenditures and Changes in Fund Balance Budget and Actual - General Fund

Town of Northport, Maine

For the Year Ended June 30, 2023

	Budgeted Amounts		Actual Amounts	Variance
	Original	Final	(Budgetary Basis)	Positive (Negative)
Revenues				
Taxes				
Property taxes	\$ 4,765,137	\$ 4,765,137	\$ 4,746,813	\$ (18,324)
Excise taxes	-	376,875	376,875	-
Intergovernmental revenues				
State revenue sharing	154,025	154,025	172,264	18,239
State road assistance	-	35,964	35,964	-
Homestead exemption	84,722	84,722	84,722	-
Other	3,368	6,498	199,230	192,732
Miscellaneous revenues	-	344,707	295,087	(49,620)
Total Revenues	5,007,252	5,767,928	5,910,955	143,027
Expenditures				
Current				
General government	479,301	507,841	541,583	(33,742)
Public safety	142,669	148,602	123,459	25,143
Health and sanitation	166,934	275,481	179,902	95,579
Education	4,272,888	4,468,822	2,949,917	1,518,905
Public works	1,002,791	1,414,928	855,966	558,962
Unclassified	902,902	912,487	834,044	78,443
Debt service - principal	228,994	228,994	228,994	-
- interest	70,846	70,846	70,846	-
Total Expenditures	7,267,325	8,028,001	5,784,711	2,243,290
Revenues Over (Under) Expenditures	(2,260,073)	(2,260,073)	126,244	2,386,317
Other Financing Sources (Uses)				
Utilization of assigned fund balance	2,102,930	2,102,930	-	(2,102,930)
Utilization of unassigned fund balance	200,000	200,000	-	(200,000)
Operating transfers in	113,865	113,865	13,905	(99,960)
Operating transfers out	(105,027)	(105,027)	(105,027)	-
Total Other Financing Sources (Uses)	2,311,768	2,311,768	(91,122)	(2,402,890)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 51,695	\$ 51,695	35,122	\$ (16,573)
Budgetary fund balance at beginning of year			3,762,587	
Budgetary Fund Balance at End of Year			\$ 3,797,709	

See accompanying independent auditors' report and notes to financial statements.

Combining Balance Sheet
Permanent Funds - Trust Funds

Town of Northport, Maine

As of June 30, 2023

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Student Activities</u>	<u>Total</u>
Assets					
Cash and cash equivalents	\$ 16,363	\$ 5,109	\$ 2,740	\$ 9,893	\$ 34,105
Investments	<u>5,018</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>5,018</u>
Total Assets	<u>\$ 21,381</u>	<u>\$ 5,109</u>	<u>\$ 2,740</u>	<u>\$ 9,893</u>	<u>\$ 39,123</u>
Liabilities and Fund Balances					
Liabilities					
Due to other funds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances					
Nonspendable	5,080	5,000	2,500	-	12,580
Restricted	<u>16,301</u>	<u>109</u>	<u>240</u>	<u>9,893</u>	<u>26,543</u>
Total Fund Balances	<u>21,381</u>	<u>5,109</u>	<u>2,740</u>	<u>9,893</u>	<u>39,123</u>
Total Liabilities and Fund Balances	<u>\$ 21,381</u>	<u>\$ 5,109</u>	<u>\$ 2,740</u>	<u>\$ 9,893</u>	<u>\$ 39,123</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
Permanent Funds - Trust Funds**

Town of Northport, Maine

For the Year Ended June 30, 2023

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Student Activities</u>	<u>Total</u>
Revenues					
Interest income	\$ 372	\$ 118	\$ 63	\$ -	\$ 553
Net investment return	(790)	-	-	-	(790)
Lot sale	150	-	-	-	150
Miscellaneous	-	-	-	11,274	11,274
Net Revenues	(268)	118	63	11,274	11,187
Expenditures					
Current	-	-	-	8,129	8,129
Total Expenditures	-	-	-	8,129	8,129
Revenues Over (Under) Expenditures	(268)	118	63	3,145	3,058
Other Financing Sources (Uses)					
Operating transfers - out	-	(40)	-	-	(40)
Total Other Financing Uses	-	(40)	-	-	(40)
Revenues and Other Sources Over (Under) Expenses and Other Uses	(268)	78	63	3,145	3,018
Fund balances at beginning of year	<u>21,649</u>	<u>5,031</u>	<u>2,677</u>	<u>6,748</u>	<u>36,105</u>
Fund Balances at End of Year	<u>\$ 21,381</u>	<u>\$ 5,109</u>	<u>\$ 2,740</u>	<u>\$ 9,893</u>	<u>\$ 39,123</u>

See accompanying independent auditors' report.

Schedule of Valuation, Assessment and Collection of Taxes

Town of Northport, Maine

For the Year Ended June 30, 2023

Valuation

Real estate	\$ 299,052,650
Personal property	<u>641,500</u>

Total Valuation	<u>\$ 299,694,150</u>
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Assessment

Valuation x Rate - \$299,694,150 x .01590	\$ 4,765,137
Supplemental taxes	<u>674</u>

Total Assessment Charged to Tax Collector	\$ 4,765,811
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Collection and Credits

Cash collections	\$ 4,640,376
Tax abatements	<u>1,217</u>

Total Collection and Credits	<u>4,641,593</u>
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2023 Taxes and Liens Receivable - June 30, 2023	<u>\$ 124,218</u>
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See accompanying independent auditors' report.

Schedule of Departmental Operations (1 of 3)

Town of Northport, Maine For the Year Ended June 30, 2023

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances	
							Lapsed	Carried
General Government								
Office operations	\$ -	\$ 50,000	\$ -	\$ 11,244	\$ 61,244	\$ 58,346	\$ 2,898	\$ -
Assessing	-	25,000	-	-	25,000	25,000	-	-
Administration	-	190,213	-	-	190,213	189,033	1,180	-
Payroll taxes	-	26,000	-	-	26,000	24,459	1,541	-
Employee benefits	-	31,000	-	-	31,000	24,078	6,922	-
Personal time	18,006	2,500	-	-	20,506	-	-	20,506
Contingency	-	10,000	-	-	10,000	-	10,000	-
Town Hall operations	-	25,000	-	-	25,000	16,513	8,487	-
Town Hall building	41,266	-	-	-	41,266	-	-	41,266
Legal	-	20,000	-	-	20,000	5,706	14,294	-
Planning Board	8,451	-	-	650	9,101	1,556	-	7,545
Code Enforcement office	-	23,000	-	16,646	39,646	20,855	18,791	-
Northport Village Corp.	-	7,000	-	-	7,000	7,000	-	-
Digital mapping	-	-	1,865	-	1,865	1,865	-	-
	<u>67,723</u>	<u>409,713</u>	<u>1,865</u>	<u>28,540</u>	<u>507,841</u>	<u>374,411</u>	<u>64,113</u>	<u>69,317</u>
Public Safety								
Fire department	-	66,550	(4,338)	2,490	64,702	64,702	-	-
Fire department chief's salary	-	7,000	-	-	7,000	3,521	3,479	-
Emergency management	-	3,000	-	-	3,000	2,500	500	-
Ambulance	-	18,196	-	-	18,196	18,196	-	-
First response medical team	-	7,950	(3,689)	602	4,863	4,863	-	-
Insurance	-	25,000	-	-	25,000	20,368	4,632	-
Street lights	-	1,500	-	-	1,500	832	668	-
E911 signs	-	-	-	12	12	-	12	-
Animal control	14,750	6,750	-	2,829	24,329	8,477	-	15,852
	<u>14,750</u>	<u>135,946</u>	<u>(8,027)</u>	<u>5,933</u>	<u>148,602</u>	<u>123,459</u>	<u>9,291</u>	<u>15,852</u>

See accompanying independent auditors' report.

Schedule of Departmental Operations (2 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2023

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances	
							Lapsed	Carried
Public Works								
Roads and bridges	\$ 542,791	\$ 200,000	\$ -	\$ 411,942	\$ 1,154,733	\$ 610,843	\$ -	\$ 543,890
Snow removal and sanding	-	260,000	-	195	260,195	245,123	15,072	-
	542,791	460,000	-	412,137	1,414,928	855,966	15,072	543,890
Health & Sanitation								
Septage contract	-	8,000	-	-	8,000	8,000	-	-
Transfer station	66,934	92,000	-	108,547	267,481	171,902	-	95,579
	66,934	100,000	-	108,547	275,481	179,902	-	95,579
Unclassified								
Cemetery	9,582	9,000	-	-	18,582	7,915	-	10,667
Social services	-	7,500	-	-	7,500	7,500	-	-
County tax	-	760,861	-	-	760,861	760,861	-	-
General assistance	5,013	2,500	-	2,971	10,484	3,280	-	7,204
Wyman Needy Fund	-	-	-	40	40	40	-	-
Wyman Park Maintenance Fund	-	1,500	-	-	1,500	1,200	300	-
Solar reimbursement	261	-	-	110	371	-	-	371
Snowmobile club payment	199	-	-	159	358	199	-	159
Northport Harbor Fund	24,837	9,000	-	5,305	39,142	17,401	-	21,741
Northport needy families	1,974	-	-	-	1,974	-	-	1,974
Northport scholarship	-	5,000	-	-	5,000	1,500	3,500	-
Northport Warm Neighbors Fund	12,572	-	-	1,000	13,572	653	-	12,919
Broadband	41,103	-	-	-	41,103	20,001	-	21,102
Marine Maintenance Fund	-	-	12,000	-	12,000	12,000	-	-
Abatements	-	-	-	-	-	1,494	(1,494)	-
	95,541	795,361	12,000	9,585	912,487	834,044	2,306	76,137

See accompanying independent auditors' report.

Schedule of Departmental Operations (3 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2023

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Other Debits	Balances	
								Lapsed	Carried
Education									
Education	\$ 1,315,191	\$ 2,927,697	\$ 100,000	\$ 195,934	\$ 4,538,822	\$ 2,949,917	\$ 70,000	\$ -	\$ 1,518,905
Debt Service									
Debt Service	-	299,840	-	-	299,840	299,840	-	-	-
Assigned Accounts									
Education - MainePERS	248,930	-	(100,000)	-	148,930	-	-	-	148,930
Children's Community Christmas Reserve	483	-	-	901	1,384	680	-	-	704
Records Preservation Reserve	19,307	-	-	2,198	21,505	-	-	-	21,505
Digital Mapping Reserve	6,772	-	(1,865)	120	5,027	-	-	-	5,027
Cemetery Capital Reserve	4,369	-	-	255	4,624	-	-	-	4,624
Wyman Park	3,868	-	-	91	3,959	-	-	-	3,959
Fire Truck Replacement	57,202	22,000	4,338	1,274	84,814	-	-	-	84,814
Sand/Salt Shed	16,635	-	-	392	17,027	-	-	-	17,027
First Responders Equipment Reserve	82,147	5,000	3,689	1,953	92,789	-	-	-	92,789
Marine Reserve Fund	130,666	-	(12,000)	9,219	127,885	-	-	-	127,885
	570,379	27,000	(105,838)	16,403	507,944	680	-	-	507,264
	\$ 2,673,309	\$ 5,155,557	\$ -	\$ 777,079	\$ 8,605,945	\$ 5,618,219	\$ 70,000	\$ 90,782	\$ 2,826,944

See accompanying independent auditors' report.

OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING
To be held on June 14, 2025, and June 16, 2025

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Office on Saturday, June 14, 2025, at 8:00 a.m., there and then to act upon Articles 1 and 2

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 16, 2025, at 6:30 p.m. there and then to act upon Articles 3 through 56 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

Article 2. To elect by secret ballot:

One (1) Municipal Officer, Assessor, and Overseer for a three (3) year term.

One (1) School Committee Member for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

Article 3. To see what amount of money the Town will vote to raise and appropriate to pay the Municipal Officers/Assessors/Overseers for the ensuing year. (Current salary—Municipal Officer \$3,500.00— Chair of the Select Board \$4,000.00) *Select Board recommends no change.*

Article 4. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Select Board recommends State Rates plus 10% for routine road maintenance. Major road work to follow the competitive bid process.)

Article 5. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$30.00 for each member per meeting or workshop attended; and \$35.00 for the Chair for each meeting or workshop attended.) *Select Board recommends no change.*

Article 6. To see if the Town will vote to raise, appropriate and expend up to \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen.

Article 7. To see if the Town will vote to raise, appropriate, and expend funds for the Northport Village Corporation an amount of \$30,000.00.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 8-12 together and discussed individually.

Article 8. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2025 Operating Budget as of 6/30/2025 to the Fire Truck Replacement Special Reserve Account.

Article 9. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2025 Operating and Equipment Budget as of 6/30/2025 to the First Responders Equipment Special Reserve Fund.

Article 10. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2025 to the Marine Special Reserve Fund.

Article 11. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2025 to the Records Preservation Special Reserve Fund.

Article 12. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

Article 13. Shall amendments to the Town of Northport Building Permit Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*

Article 14. Shall amendments to the Town of Northport Adult Use and Medical Use Marijuana Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 15-16 together and discussed individually.

Article 15. To see if the Town will authorize the Select Board to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Climate Resilience Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Equipment Special Reserve
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

Article 16. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2025 and allow expenditures of same:

- Education Fund Balance Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

Article 17. To see if the Town will vote to use \$300,000.00 from the Undesignated Fund Balance to reduce the 2025/2026 tax commitment.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 18-23 together and discussed individually.

Article 18. Shall the Town (1) Approve a capital project consisting of construction of a new Town Office and Community Center, including engineering and design costs, transaction costs and other expenses reasonably related thereto; (2) Appropriate a sum not to exceed \$3,500,000 to fund the project, with the anticipation that the Town may receive up to \$5,912,785 in grants from Congressionally Directed Spending (CDS) and the Northern Border Regional Commission (NBRC); (3) Authorize the Town Treasurer and the Select Board to accept any donations and grants, including from CDS and NBRC, to partially fund the appropriation; (4) Authorize the Town Treasurer and the Select Board to issue general obligation securities of the Town (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$3,500,000 to partially fund the project; and (5) Delegate to the Treasurer and the Select Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form, and other details of said securities, including authority to execute and deliver the securities on behalf of the Town?

Explanatory Note: The Select Board has applied for federal grant funding totaling \$5,912,785 for the project. The borrowing authorization of \$3,500,000 contained in the article may be reduced by the amount of federal grant funds and donations received. The estimated project cost as of December 2024 was approximately \$5.2 million. The Town has applied for grants based on a construction start date in the Fall of 2026 and the likely increase in costs.

FINANCIAL STATEMENT

Total Town Indebtedness:

A.	Outstanding principal balance of debt previously issued:	<u>\$1,826,482.50</u>
B.	Debt authorized and unissued:	<u>\$ -0-</u>
C.	Anticipated amount of debt to be issued if this article is approved:	<u>\$3,500,000.00</u>
	Total:	<u>\$5,326,482.50</u>

Costs: At an estimated net interest rate of 4.372% for a twenty (20) year maturity, the estimated total cost of this debt issue will be:

Total Principal:	<u>\$ 3,500,000.00</u>
Interest:	<u>\$ 1,769,730.85</u>
Total Debt Service:	<u>\$ 5,269,730.85</u>

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

S/ Amy Eldridge

Treasurer
Town of Northport

Article 19. To see if the Town will vote to authorize the Select Board to establish a fundraising program under terms they deem in the best interest of the Town, including but not limited to encouraging donations by granting to donors based on donation amounts the naming rights of facility wings, rooms, or equipment in the Town Office & Community Center project.

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$222,772.32	0	0	\$222,772.32
B)Ambulance	\$23,117.00	0	0	\$23,117.00
C)Animal Control	\$10,000.00	\$10,000.00	(Dog Licenses) \$2,500.00	\$22,500.00
D)Assessing Contract	\$29,500.00	0	0	\$29,500.00
E) Assessing – Property Revaluation	\$36,000.00	\$85,000.00	0	\$121,000.00
F)Broadband/now Digital Equity & Inclusion	\$0	\$21,102.48	0	\$21,102.48
G)Cemetery Maintenance	\$6,500.00	\$4,000.00	0	\$10,500.00
H)Code Enforcement Office	\$20,000.00	0	(Permits) \$5,000.00	\$25,000.00
I)Contingency Fund	\$15,000.00	0	0	\$15,000.00
J)Dangerous Building	\$0	\$20,000.00	0	\$20,000.00
K)Emergency Management	\$3,500.00	0	0	\$3,500.00
L)Employee Benefits – Health Insurance	\$37,500.00	0	0	\$37,500.00
M)Employee Benefits – Retirement	\$5,000.00	0	0	\$5,000.00
N)First Responders - Equipment	\$10,000.00	0	0	\$10,000.00
O)First Responders - Operating	\$12,200.00	0	0	\$12,200.00
P)General Assistance	\$0	\$11,000.00	(State Reimbursement) \$5,000.00	\$16,000.00
Q)Harbor Fund	\$20,000.00	\$20,000.00	(Boat Excise) \$5,000.00	\$45,000.00
R)Insurance	\$30,000.00	0	0	\$30,000.00
S)Legal	\$15,000.00	0	0	\$15,000.00
T)Northport Vol. Fire Dept. Operations	\$100,800.00	0	0	\$100,800.00
U)NVFD Truck Replacement	\$22,000.00	0	0	\$22,000.00
V)NVFD Chief Salary	\$7,000.00	0	0	\$7,000.00
W)Office Operations	\$80,600.00	0	(Tax, Interest & Charges) \$10,000.00	\$90,600.00
X)Payroll Taxes	\$32,000.00	0	0	\$32,000.00
Y)Personal Time Payable	\$5,000.00	\$24,631.31	0	\$29,631.31
Z)Planning Board	0	\$6,000.00	(Board Fees) \$500.00	\$6,500.00
AA)Roads & Bridges	\$200,000.00	\$425,000.00	(Auto Excise) \$300,000.00 (State URIP) \$38,792.00	\$963,792.00
BB)Septage Contract	\$8,000.00	0	0	\$8,000.00
CC)Snow Removal & Sanding	\$285,000.00	0	0	\$285,000.00
DD)Social Services	\$7,500.00	0	0	\$7,500.00
EE)Street Lights	\$1,500.00	0	0	\$1,500.00
FF)Town Hall Building Fund	See Art #22 above, if approved (\$230,000.00)	\$15,000.00	0	\$245,000.00
GG)Town Hall Operations	\$28,000.00	0	0	\$28,000.00
HH)Transfer Station	\$125,000.00	\$45,000.00	\$115,000.00	\$285,000.00
II)Wyman Park	\$1,500.00	0	0	\$1,500.00
Totals	\$1,629,989.32	\$686,733.79	\$481,792.00	\$2,798,515.11

Article 20. To see if the Town will vote to establish the Town Office Donation Fund as a non-lapsing account for the purpose of accepting donations to supplement the Town Office & Community Center project, to expend such monies deemed necessary from the Fund, or to take any action relative to same, and to provide the Select Board with continuing authority to spend from the account for those purposes without further vote of the town meeting, this authority to remain in force from year to year until rescinded by the town meeting.

Article 21. To see if the Town will vote to change the name of the Town Hall Building Fund to the New Town Office Fund.

Article 22. To see if the Town will vote to raise, appropriate, and expend up to \$230,000.00 from taxes for the New Town Office Fund for the purpose of paying moving and storage costs, rental of temporary office space, any additional design or permitting costs, interest on any debt, and any other costs reasonably related to the Town Office and Community Center project, and to authorize the Select Board to execute such documents on terms it deems to be in the best interests of the Town.

Article 23. Shall the Town authorize the Select Board to enter into a lease agreement for temporary Town Office space under such terms and conditions as the Select Board deems appropriate, in its discretion?

Article 24. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Select Board recommends the following:

*based on estimated amounts.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 25- 29 together and discussed individually.

Article 25. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article 26. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2025, and March 2, 2026. (Select Board recommends State authorized rate of 7.5%.)

Article 27. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Select Board recommends State authorized rate of 7.5%.)

Article 28. To see if the Town will vote to authorize the Select Board to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

Article 29. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506.

Article 30. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2025-2026 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

Article 31. To see if the Town will vote to authorize the Select Board to make final determinations, after notice and hearing, regarding the winter closing of roads in accordance with 23 M.R.S.A. § 2953(3) and final determinations, after notice and hearing, to annul, alter or modify such orders in accordance with 23 M.R.S.A. § 2953(4); such final determinations shall not require a vote by the legislative body of the Town.

Article 32. To see if the Town will vote to accept the following grants and revenue from the federal government, State of Maine, and their agencies and subdivisions, and allow the Select Board to use them as they deem necessary. *All dollar amounts are estimates.*

Business Equipment Tax Exemption (BETE)	\$Unknown
Civil Emergency Funds	\$Unknown
Education Funds/Grants	\$Unknown
General Assistance	\$Unknown
Homestead Exemption	\$Unknown
Local Road Assistance	\$38,792.00
Online Burn Permit	\$Unknown
Snowmobile Registrations	\$119.16
Solar Reimbursement	\$Unknown
State Revenue Sharing	\$164,041.19
Tree Growth	\$385.30
Veterans	\$737.00
All Other Funds Available	\$Unknown

Article 33. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$119.16 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

Article 34. To see if the Town will vote to allow the Select Board to accept and expend educational and other grants, donations, or gifts for the reason specified in the grant, donation, or gift.

Article 35. To see if the Town will vote to authorize the Select Board to dispose of Town owned assets with a value of \$5,000.00 or less under such terms and conditions as they deem advisable.

Article 36. To see if the Town will vote to authorize the Select Board to dispose of the Town-owned First Responder rig, a 2004 Ford F450 four-wheel drive chassis with a Horton-built ambulance package, under such terms and conditions as the Select Board deems advisable and to deposit the proceeds from any sale of that rig into the First Responders Equipment Special Reserve fund.

School Budget Articles to Appropriate Monies for The Fiscal Year 2025-2026

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

Article 37. Shall the School Committee be authorized to establish a new public pre-kindergarten program at the Edna Drinkwater Elementary School?

While Articles 38-47 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 38-47 together.

Article 38. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$1,958,727.

Article 39. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$751,241.

Article 40. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$38,776.

Article 41. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$260,450.

Article 42. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$195,880.

Article 43. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$247,048.

Article 44. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$200,500.

Article 45. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$292,815.

Article 46. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$229,937.

Article 47. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$78,036.

PLEASE NOTE: *Actions taken pursuant to the following articles (48-51) must be taken by a recorded vote. Only Article 50 requires a Written Vote)*

Article 48. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$2,336,085.13**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$2,033,468.59.**

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

Yes _____ No _____

Article 49. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$229,937.**

“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality’s long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport’s share of long-term debt for major capital school construction projects in RSU 71(previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.”

Yes _____ No _____

PLEASE NOTE: Article 50 requires a written vote

Article 50. Shall the Town of Northport raise and appropriate **\$1,286,869.** in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by **\$1,286,869.** as required to fund the budget recommended by the School Committee?

The School Committee recommends **\$1,286,869** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by **\$1,286,869.**

“Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs.”

Yes _____ No _____

Article 51. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2025 and ending June 30, 2026 from the Town of Northport’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$4,253,411.**

Yes _____ No _____

Article 52. Shall the Town of Northport appropriate **\$400,000** from the school unit’s unassigned fund balance to offset taxes in the 2025-2026 school budget.

Article 53. Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Transfer Amount	Expend Not to Exceed
Regular Instruction	\$90,000	\$0	\$110,000
Special Education	\$140,000	\$0	\$160,000
Fuel Cost Stabilization	\$45,000	\$0	\$57,000
Food Service	\$40,000	\$0	\$50,000
Capital Maintenance	\$90,000	\$0	\$110,000
Transportation	\$7,500	\$0 *	\$7,500
Technology	\$15,000	\$0 *	\$15,000

***These amounts are included in the general budget and will not be raised separately from unexpended balances.**

Shall the School Committee be authorized to transfer up to the amounts stated in the above table from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purpose that such Reserves were created, in an amount not to exceed the amount stated in the above table for the 2025-2026 school year?

Article 54. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

Article 55. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2025-2026 school year, to balance accounts.

Article 56. Shall the School Committee be authorized to transfer up to \$ 70,000. from available fund balances to the existing Transportation Reserve Fund and to expend up to \$ 70,000 from said Reserve Fund to purchase an additional van to transport students on academic field trips?

The polls will be open for voting Saturday, June 14, 2025, at the Town Office on Articles 1 and 2 from 8:00a.m. - 4:00p.m., at which time the meeting will be adjourned: the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 16, 2025, at 6:30p.m., then and there to act upon Article 3 and the remaining Articles in the Warrant.

IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls at the Town Office from 8:00a.m. - 4:00p.m. Saturday, June 14, 2025, and at the Annual Town Meeting from 6:00p.m. - 6:30p.m. at the Edna Drinkwater School on Monday, June 16, 2025.

Given under our hands in Northport, Maine on April 28, 2025

S/ Jeanine Tucker

Jeanine Tucker, Chair

S/ Breanna Pinkham Bebb

Breanna Pinkham Bebb, Vice Chair

S/ Molly Schauffler

Molly Schauffler, Municipal Officer

A true copy attest:

S/ Amy Eldridge

Amy Eldridge, Town Clerk

FAIR WINDS AND



FOLLOWING SEAS