

Town of Northport

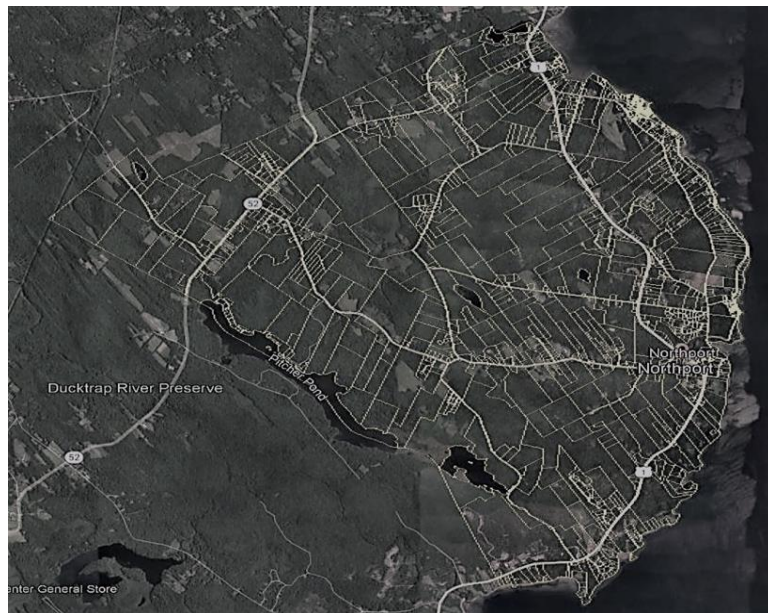
2022-2023 Annual Report

2021-2022 Fiscal Year Financial Reports

June 2023 Warrants and Budget



*Annual Report
of the
Municipal Officers
of the
Town of Northport*



Incorporated February 13, 1796

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TOWN OF NORTHPORT

16 Beech Hill Road Northport, ME 04849
(207) 338-3819 ~ (207)338-3596 fax

www.northportmaine.org

A community of neighbors, a tradition of caring since 1796.

~OFFICE HOURS: ~

Sunday	Closed
Monday	Closed
Tuesday	8:00-4:00
Wednesday	8:00-4:00
Thursday	8:00-4:00
Friday	8:00-4:00
Saturday	8:00-Noon

- Selectboard meets the 2nd and 4th Monday of the month at 6:00p.m. at the Town Office; time and date is subject to change with notice. The public is always welcome.
- The Annual Town Meeting is held the Monday after Town Elections in June.
- Nomination Papers are needed for the offices of Selectman, Road Commissioner and School Board Director. These are available at the Town Office in February.
- The election for the above Officers is held at the Town Hall on the Saturday before the Town Meeting.

~TRANSFER STATION HOURS: ~

The Transfer Station is located at the end of the Nebraska Road
Tuesday, Thursday & Saturday 8:00-4:00 p.m.

~HOLIDAY SCHEDULE~

The Town Office and Transfer Station will be CLOSED on the following holidays:

New Year's Day
Martin Luther King Jr.'s Birthday
Washington's Birthday (Presidents Day)
Patriot's Day
Memorial Day
Independence Day
Labor Day
Columbus Day / Indigenous People Day
Veteran's Day
Thanksgiving & the Day After
Christmas Eve-Close at Noon
Christmas Day

~NORTHPORT VOLUNTEER FIRE DEPARTMENT & FIRST RESPONDERS~

For Emergency Dial 911 -- For meetings 338-6200

Burn permits are available at the Town Office, or from the Fire Chief.

Online at: www.wardensreport.com

~NORTHPORT VILLAGE OFFICE~

813 Shore Road Tel. # 338-0751

Hours: Mon & Tues: 9a.m. - 12p.m., Wed & Thurs 9a.m. – 2 p.m., Fri: 9:30a.m. – 11:30a.m.



TOWN OFFICIALS



Municipal Officers:		
Shelly Patten, Chair	Term Expires 2023	shelly.patten@northportmaine.org
Jeanine Tucker, Vice Chair	Term Expires 2025	Jeanine.tucker@northportmaine.org
Breanna Pinkham Bebb	Term Expires 2024	breanna@northportmaine.org
Town Administrator:	James Kossuth	administrator@northportmaine.org
Town Clerk:	Amy Eldridge	townclerk@northportmaine.org
Deputy Clerk:	Robin Coombs	deputyclerk@northportmaine.org
Finance Director:	Vicki Eugley	bookkeeper@northportmaine.org
Code Officer/ Plumbing Inspector/ E-911 Officer:	Toupie Rooney	northportceo@gmail.com
Fire Chief:	Paul Rooney	firechief@northportmaine.org
First Responders Director:	Henry (Hank) Lang	emt@northportmaine.org
EMA Director:	Peter Simpson	
Road Commissioner:	Amon Morse III	amon_morse@hotmail.com
Harbormaster:	Scott Munroe	harbormaster@northportmaine.org
Harbor Committee:	Steve Fein, Chair	
	Jeff Schleicher	
	Dr. David Crofoot	
	Charles Yarnell	
	Graham Fitch	
Planning Board:	Reeves Gilmore, Chair	
	Mike Parker, Vice Chair	
	James Nealey	
	Rich Coleman	
	Dana Kennedy	
	Al Grimshaw, Alternate	
	Patsy Littlefield, Sec.	
Zoning Board of Appeals:	Dan McCarthy	
	Bryan Field	
	Kenneth Kornfield	
	Pegi Miller	
Transfer Station:	Tim Patten	Chief Attendant
	Richard Taylor	Assistant
Northport School Committee:		
Mark Lynch, Chair	Term Expires 2023	mlynch@drinkwaterschool.org
Sandy Wallace	Term Expires 2024	swallace@drinkwaterschool.org
Debora Riley	Term Expires 2025	driley@drinkwaterschool.org
Superintendent:	Margaret(Peg) Long	plong@drinkwaterschool.org
Principal:	Todd Martin	tmartin@drinkwaterschool.org
Village Representative:	Jeffrey Wilt	office@nvcmaine.org

2023

Important Dates

<u>January</u>	<u>1st</u> (New Year's Day)	
	<u>16th</u> (Martin Luther King, Jr. Birthday)	
	<u>31st</u>	<u>Last day to license dogs before \$25 late fee</u>
<u>February</u>	<u>1st</u>	<u>\$25 Late fee begins for unlicensed dogs</u>
	<u>20th</u> (President's Day)	
<u>March</u>	<u>1st</u>	<u>2nd half of taxes due</u>
	<u>2nd</u>	<u>Interest begins on second half of taxes</u>
	<u>31st</u>	<u>Last day to pay tax balance(s) before books close for Town Report</u>
<u>April</u>	<u>1st</u>	<u>All properties assessed for upcoming commitment</u>
	<u>17th</u> (Patriots Day)	
<u>May</u>	<u>29th</u> (Memorial Day)	
<u>June</u>	<u>17th</u>	<u>Town Elections</u>
	<u>19th</u>	<u>Annual Town Meeting</u>
<u>July</u>	<u>1st</u>	<u>Town Fiscal Year 2023-2024 Begins</u>
	<u>1st</u>	<u>ATV & Snowmobile Registrations can be done</u>
	<u>4th</u> (Independence Day)	<u>Town Office & Transfer Station Closed</u>
<u>August</u>	<u>1st</u>	<u>2023-2024 Real/Personal Taxes Committed</u>
<u>September</u>	<u>1st</u>	<u>Northport Village Taxes due & payable</u>
	<u>2nd</u>	<u>Interest begins on Village Taxes</u>
	<u>4th</u> (Labor Day)	
<u>October</u>	<u>30th</u>	<u>First ½ of Town of Northport Taxes due</u>
	<u>1st</u>	<u>Interest begins on first ½ of Northport Taxes</u>
	<u>9th</u> (Columbus Day/Indigenous Peoples' Day)	
<u>November</u>	<u>16th</u>	<u>Time to re-new your dog license</u>
	<u>8th</u>	<u>State Referendum Election</u>
	<u>11th</u> (Veteran's Day)	<u>Closed</u>
<u>December</u>	<u>23rd & 24th</u> (Thanksgiving Observed)	<u>Town Office & Transfer Station Closed</u>
	<u>1st</u>	<u>Next Year's Boat Registrations & Fishing/Hunting Licenses Available</u>



SUSAN M. COLLINS
MAINE

413 DIRKEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2573
(202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.


Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,



Susan M. Collins
United States Senator

ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-5344
Website: <https://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES:
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES
CHAIRMAN, NATIONAL PARKS
SUBCOMMITTEE
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

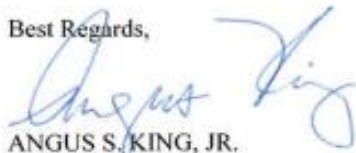
Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,



ANGUS S. KING, JR.
United States Senator

AUGUSTA
40 Western Avenue, Suite 412
Augusta, ME 04330
(207) 622-8292

BANGOR
202 Harlow Street, Suite 20360
Bangor, ME 04401
(207) 945-8500

BIDDEFORD
227 Main Street
Biddeford, ME 04005
(207) 352-5216

PORTLAND
1 Pleasant Street, Unit 4W
Portland, ME 04101
(207) 245-1565

PRESQUE ISLE
167 Academy Street, Suite A
Presque Isle, ME 04769
(207) 764-5124

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Jared Golden
Congress of the United States
2nd District of Maine

Dear Friends,

I hope this letter finds you safe and well. It's an honor to continue serving as your representative in Congress, and I take the responsibility very seriously. I appreciate the opportunity to update you on what I've been working on behalf of the people of the Second Congressional District.

In August, I voted for the *Inflation Reduction Act* because it represented a dramatic turnaround from misguided efforts to pass sweeping, ill-designed legislation that tried to accomplish too many things through budget gimmicks, setting up problematic fiscal cliffs in numerous programs and refusing to make the difficult decisions to allow for a fiscally responsible bill.

The *Inflation Reduction Act*, which was signed into law by the president, was fiscally responsible and targeted four key priorities: reducing our national debt and putting our country back on a more sustainable path, lowering the cost of prescription drugs, and making health care more affordable, investing in an all-of-the-above energy strategy to significantly increase oil, gas, and renewable energy production to lower energy costs for Americans, and cracking down on the tax avoidance of billion-dollar multinational corporations. This bill was the first major legislation in the last decade to use the reconciliation process to create a fiscally responsible budget to reduce deficits. The Congressional Budget Office estimated it would reduce deficits by approximately \$300 billion.

As a member of the House Armed Services Committee, I also helped pass the Fiscal Year 2023 National Defense Authorization Act, which among other things, included key wins for Bath shipbuilders, UMaine, and servicemembers and their families. For shipbuilders, the bill secured authorization for a third DDG-51 destroyer; established a new contract for up to 15 DDG-51 destroyers over the next five years, many of which will be built at Bath Iron Works; and included funding for shipyard infrastructure. The bill also authorized over \$25 million for defense research programs, including UMaine's large-scale manufacturing program. Finally, the bill authorized a 4.6% pay increase to help servicemembers and their families deal with rising costs due to inflation.

Additionally, at the end of 2022, Congress passed a spending bill to fund the government through September of 2023. The bill funds nearly \$27 million in funding for community projects across the Second Congressional District, a lifeline for our lobster industry that freezes any regulatory action for at least six years, and secures millions in additional funding for the Low Income Housing Energy Assistance Program (LIHEAP) to help Mainers heat their homes.

Regardless of the year, one of my top priorities is ensuring I'm accessible to you. My staff and I can help answer questions about and navigate federal programs; find resources in Maine; and resolve issues with Medicare, Social Security, the VA, and other federal agencies and programs. We are here to help:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou, ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston, ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Suite 101, Bangor, ME 04401. Phone: (207) 249-7400

I look forward to building on momentum from recent legislative wins for Mainers and continuing to work on your behalf in 2023. Do not hesitate to reach out and voice an opinion on legislation, let us know about local events, or seek assistance navigating federal agencies or programs. It's an honor to represent you in Congress, and I wish you a healthy and prosperous year to come.

Respectfully,

Jared F. Golden
Member of Congress



Glenn "Chip" Curry
Senator, District 11

THE MAINE SENATE
131st Legislature

3 State House Station
Augusta, Maine 04333

February 1, 2023

Dear Friends and Residents of Northport,

Thank you for the opportunity to once again serve as your State Senator. I'm incredibly proud to represent our communities in Augusta, and I promise to work as hard as I can on your behalf. Now that we are through the worst days of the pandemic, I am excited for lawmakers and the public to return like normal to the State House.

My career as an educator, academic advisor, and youth development advocate has been driven by a calling to help people of all ages reach their highest potential.

For the 131st Legislature, Swearing-In Day was Wednesday, December 7, 2022. I'm honored to share that I continued to serve as Senate chair of the Innovation, Development, Economic Advancement and Business Committee. We are responsible for looking at a wide range of issues, including supporting and uplifting Maine's workforce, strengthening local businesses, and encouraging economic development. Our work is critical to planning Maine's economic recovery. I also continue to serve on the Inland Fisheries and Wildlife Committee, which focuses on enabling and promoting the safe enjoyment of Maine's outdoors and conservation duties to protect our wild resources.

On the first day of the 131st Legislature, I'm proud to share that my colleagues and I voted to support LD 1, a bill that would have provided immediate heating and housing relief for Mainers. Despite initial setbacks, we were determined to find a solution. We successfully passed a nearly identical bill, LD 3, which took effect immediately and provides much-needed assistance for Maine Families.

Please remember that I am a resource for you all year. If you need to contact a state agency or department or want to share a comment, please don't hesitate to reach out. You can email me at Chip.Curry@legislature.maine.gov or call my legislative office at (207) 287-1515. I know that the winter can be challenging for families, but please don't be afraid to ask for help. After all, I'm here to serve you.

Sincerely,

Chip Curry
State Senator, District 11

Representing the twenty-six rural, coastal, and island communities of Waldo County

*Chair, Innovation, Development, Economic Advancement and Business Committee
Inland Fisheries and Wildlife Committee
State House (207) 287-1515 * Fax (207) 287-1585 * Toll Free 1-800-423-6900 * TTY 711
Chip.Curry@legislature.maine.gov * legislature.maine.gov/senate*



Janice Dodge

17 Vine St

Belfast, ME 04915

Phone: (207) 338-1626

Janice.Dodge@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: MAINE RELAY 711

Dear Neighbors:

It is an honor to have the opportunity to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta, and I am looking forward to working alongside my colleagues to find thoughtful solutions for the many challenges facing our community and our state.

As I write this, we are preparing to begin the first session of the 131st Legislature that starts in January 2023. We have a lot of work to do in the coming months, from addressing the rising cost of living and the threat of climate change to improving access to affordable housing and health care. I am ready to get started.

Our most significant priority will be the creation of a balanced two-year state budget, which will play a critical role in shaping the direction of our state in the near future. I am pushing to ensure the budget works to improve the lives of all Mainers, including our most vulnerable and historically marginalized neighbors. Some of my other top goals for the budget include broadband access, animal welfare and increasing benefits for retirees. I will also continue to be a member of the gun safety caucus.

This session, I will again be serving on the Education and Cultural Affairs Committee where we will work to support our teachers, students and school support staff. We also oversee the state Department of Education, along with the university and community college systems, the Maine State Library and the Maine Public Broadcasting Corporation.

Please feel free to contact me if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is jan.dodge@legislature.maine.gov, and my phone number is 207-338-1626. I also send out monthly email newsletters that provide insight into our work at the State House, offer helpful information and resources and aim to connect you with your state government. Please let me know if you would like to receive them.

I am so thankful that you have again entrusted me with this great responsibility, and I look forward to connecting with you over the next two years.

Sincerely,

Jan Dodge

State Representative

District 39: Belfast, Belmont & Northport

WALDO COUNTY SHERIFF'S OFFICE

6 Public Safety Way
Belfast, ME 04915

SHERIFF

Jason W. Trundy

Administrative Offices

207-338-6786

Fax

207-338-6784

CHIEF DEPUTY

Matthew C. Curtis

January 19, 2023

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full-service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to those who live, work, and visit Waldo County.

Our patrol division handled 8,944 calls for service in 2022. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The patrol division also conducted 1,659 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our corrections division finished its thirteenth year in the operation of our 72-hour intake and the Maine Coastal Regional Re-entry Center. The men who participated in the programming of the re-entry center were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 2,958 hours of community service throughout Waldo County. This translated to a savings in labor costs of \$40,820 to citizens and non-profit agencies. Residents also provided more than 40,000 pounds of fresh vegetables to local food pantries and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$21,312.00 dollars in room and board to the County.

The seventy-two-hour holding and booking facility processed 757 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Knox County Jail in Rockland by our Transport Division. Our average daily population of Waldo County prisoners held at the Knox County Jail was 23 men and women. This along with bringing prisoners to court and medical appointments, generated 246 transports with our transport division, traveling more than 35,392 miles in 2022.

Our Civil Service Division served 1,388 sets of legal paperwork all over the County in 2022.

It has been an honor for all of us to be of service to the citizens of Waldo County in 2022. In my first year as your newly elected Sheriff, it is my intention to focus the resources of the Sheriff's Office on enhancing traffic safety and addressing substance abuse. These issues and the associated criminal behavior associated with them impact the quality of life of everyone in Waldo County. We look forward to providing the citizens of Waldo County with Professional law enforcement services based on our core values of Integrity, Teamwork and Compassion. We wish everyone a safe and productive 2023.

Respectfully,

Sheriff Jason W. Trundy





Waldo County Sheriff's Office

• 6 Public Safety Way Belfast Maine 04915 •
• 207-338-2040 •



Total Number of Complaints received in 2022 for Northport

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	29	6.24%
911 Misdial	15	3.23%
911 Open Line	6	1.29%
Abandoned Vehic	2	0.43%
Agency Assist	19	4.09%
Alarm	25	5.38%
Animal Prob LAW	1	0.22%
BOLO	1	0.22%
Bad Check	1	0.22%
Burglary	2	0.43%
Car/Deer PD	16	3.44%
Child Custody	1	0.22%
Civil	7	1.51%
Crim Mischief	7	1.51%
Crim Trespass	6	1.29%
Cruiser Accidnt	2	0.43%
Detail Bail Chk	1	0.22%
Detail K-9	5	1.08%
Detail Misc	2	0.43%
Detail Radar	9	1.94%
Detail School	3	0.65%
Detail Traffic	1	0.22%
Disorderly	2	0.43%
Disturbance	18	3.87%
Domestic	10	2.15%
Electronic Mon	1	0.22%
Escort	3	0.65%
Found Property	2	0.43%
Fraud	3	0.65%
Friendly Caller	1	0.22%
Harassment	4	0.86%
House Check	20	4.30%
Information	27	5.81%
Juvenile Prob	4	0.86%
Late 10-55	5	1.08%
Lost Property	2	0.43%
MV Complaint	36	7.74%
Mental Medical	4	0.86%
MessageDelivery	1	0.22%
Motorist Assist	9	1.94%
Noise Complaint	6	1.29%
OUI	3	0.65%
PD Accident	11	2.37%
PI Accident	6	1.29%
Paperwork	4	0.86%
Parking Problem	1	0.22%
Property Watch	5	1.08%
Public Assist	10	2.15%
Recovered Prop	1	0.22%
Reported Death	4	0.86%
Scam	3	0.65%
Search Warrant	1	0.22%
Service PO	4	0.86%
Speaking	1	0.22%



Waldo County Sheriff's Office

• 6 Public Safety Way Belfast Maine 04915 •
• 207-338-2040 •

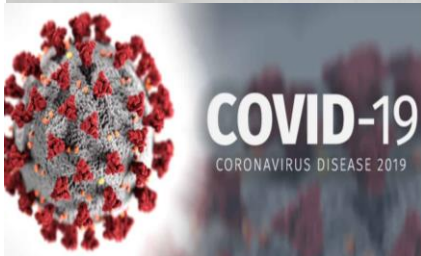


Total Number of Complaints received in 2022 for Northport

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Speed Complaint	1	0.22%
Suspicious	15	3.23%
Theft	14	3.01%
Threatening	2	0.43%
Traffic Hazard	6	1.29%
Traffic Offense	3	0.65%
Veh Off The Rd	6	1.29%
Violation PO	7	1.51%
Wanted Person	7	1.51%
Weapon Offense	1	0.22%
Welfare Check	24	5.16%
Wildlife Prob	6	1.29%

Total Complaints Reported: 465

Total Traffic Stops: 43



Be Informed. Have a Plan. Get Ready.

Call 211 for Shelter Information and Assistance

Call 911 to report an Emergency

Call 338-3870 for more Disaster Preparedness Information

Or visit: <http://www.waldocountyme.gov/ema/>

4 Public Safety Way, Belfast, Maine 04915

Schedule a group Disaster Preparedness Class today!

Sign up for Alerts at: <http://www.nixle.com>

Maine CDC: <http://www.maine.gov/dhhs/mecdc>



Town of Northport

16 Beech Hill Road Northport, Maine 04849
(207) 338-3819 ~ (207) 338-3596 (Fax)

www.northportmaine.org
administrator@northportmaine.org

A community of neighbors, a tradition of caring since 1796

April 10, 2023

Town Administrator Report

This has been a year of transitions and changes. Shelly Patten, Chair of the Select Board, is stepping down this year after two terms. I had the honor and privilege for the last two years of seeing her run efficient and effective Select Board meetings. We all thank her for her service, and hope that we can rope her into some committee work once she has had some time to recover.

We rooted for Tim Patten when he had to take a few months off from his duties at the Transfer Station, and wish him all the best for a full recovery. We are deeply grateful to Richie Taylor for sticking it through the winter and running the station in Tim's absence. We had to make some adjustments at the Transfer Station, including reduced hours, and I thank everyone for their patience and understanding.

Speaking of the Transfer Station, we added a food waste collection area, run by Scrap Dogs Community Compost, for residents to turn their kitchen scraps into compost. In its third year at the Transfer Station, the Waldo County Woodshed distributed more than 11 cords of firewood to Northport families this winter, valued at over \$3600.

The Town's zero-sort recycling program is becoming increasingly expensive. We are exploring options for reducing the cost and would welcome your input on the process. Please let me know if you would like to help.

In 2018 and 2019, the Town worked with Amanda Austin at 2a architects on plans for a new town office, connected to the fire station, with ample community space. Those plans were shelved because of covid, but the needs – for a modern, accessible, and safe town office, increased fire department training area, and indoor community space – remain. We have begun working with Amanda again, and we will be dedicating a lot of time and resources to this project in the coming years. We want to make sure that we have a new facility that everyone can be proud of. Please let me know if you have any questions about the project or its process. We will be holding informational sessions about the project as it moves along.

GWI, a Maine-based internet service provider, won a second grant to finish wiring the entire Town with fiber-optic internet, and the first homes and businesses were connected this spring. GWI's work will continue into 2024, and it is very welcome. For those with no internet access at all, or just terribly slow internet, the change will be profound.

We now publish a monthly email newsletter to help keep residents informed of news and events at Town Office and around Town. You can sign up for it on the Town's website, northportmaine.org.

We were very happy to have had Jeffrey Wilt as the Northport Village Corporation representative to the Select Board for the past two(ish) years, with NVC President Janae Novotny filling in for him on occasion. Between the two of them, they attended nearly every Select Board meeting, and we had many productive discussions about the shared future of the Town and NVC.

We celebrated several milestones this year – Tim Patten, with 20 years at the Transfer Station, Toupie Rooney with 15 years in Code Enforcement, and Vicki Eugley, with 30 years as Finance Director. Their tireless dedication to the Town helps make it run as smoothly as it does. Please thank them for their service to the community when you see them.

I have a long way to go to catch up to my long-serving colleagues, but I enjoy every day I get to work with them.

Please do not hesitate to contact me with any questions, comments, concerns, or suggestions that you may have.

James Kossuth
Town Administrator

Edna Drinkwater School

56 Bayside Road, Northport, Maine 04849 • PHONE (207) 338-3430 • FAX (207) 338-5925

“Empowering an Engaged Community of Learners”

Dear Residents of Northport,

The 2022-2023 school year has been one of returning to the Edna Drinkwater School we all know and love! We have opened our doors again to all of the activities we once held prior to Covid. The year has been very successful. Our amazing PTG was able to sponsor activities such as the exciting Halloween celebration, the holiday shopping day for our students to buy for their families, and so many more! The After School program has returned. Our staff and the community have been incredibly supportive as we moved through this transition.

One focus at the elementary level has been on school safety. We have added security cameras and have improved our radio communication system (school based and busses) with both the Waldo County Sheriffs' Department and Waldo County Emergency Management. We have replaced several door and locks and have emergency supplies in each classroom. The staff has been trained in A.L.I.C.E. (alert/lockdown/inform/counter/evacuate) a nationally recognized active shooter training. Although we all hope we never will have to put any of this in practice, it is important that we remain as prepared as possible.

At the high school level, we have sixty-four students in seven Department of Education approved high schools. The largest of this population is going to Belfast High School. Our tuition numbers have remained constant for the past few years.

The School Board and administration has been working diligently to develop a school budget that meets the needs of our students and is fiscally responsible to the tax payers. We have worked to keep increases as low as possible. We have reduced a position at the Drinkwater School and will continue to be using grant funds to cover the cost of a teaching position. We have also applied available carryover monies and our remaining Maine PERS reserve funds to reduce the budget as much as possible. The 2023-2024 budget will be an increase of 3.58%. The positive news is that it still remains \$81,286.47 less than the 2014-15 assessment while we were a part of RSU 20.

As we end our eighth school year, and look forward to the next, we greatly appreciate all of the support the Northport community has always shown to our schools.

Sincerely,

Peg Long, Superintendent and Special Services Director



I find it amazing that this has been the eighth year since our withdrawal. Time sure flies when you're having fun...and we do have fun at the Drinkwater School. The opportunity afforded us to educate your children is one we take seriously. We know that our school is one where children can laugh, take comfort in the fact that they are cared about, and get an education that will give them a solid foundation as they move through their careers and their lives. We are proud of our school!

Without you we would not be able to provide the things for your children that we think are very important. We continue our partnership with the Tanglewood Outdoor Learning Center. All of our students go to their campus and learn in an outdoor, educational setting. Some classes even stay overnight! We are thankful and grateful for their continued dedication to the students of our school. Off campus field trips are once again happening. We all know that these experiences allow for new understandings and provide children with the opportunity to increase their knowledge through real-life learning. We have had visiting artists, authors, and illustrators come to our school and work with our children in the arts. Oh, and did you attend our Star Party this year? A good time was had by all as we observed natural phenomena and learned from experts. (The hot chocolate and cookies were pretty good too!) Middle school students have the opportunity to participate in sports, either here on campus, or with students on the Troy Howard teams. This collaboration allows for our students to be a part of our amazing school while expanding their social circles as well.

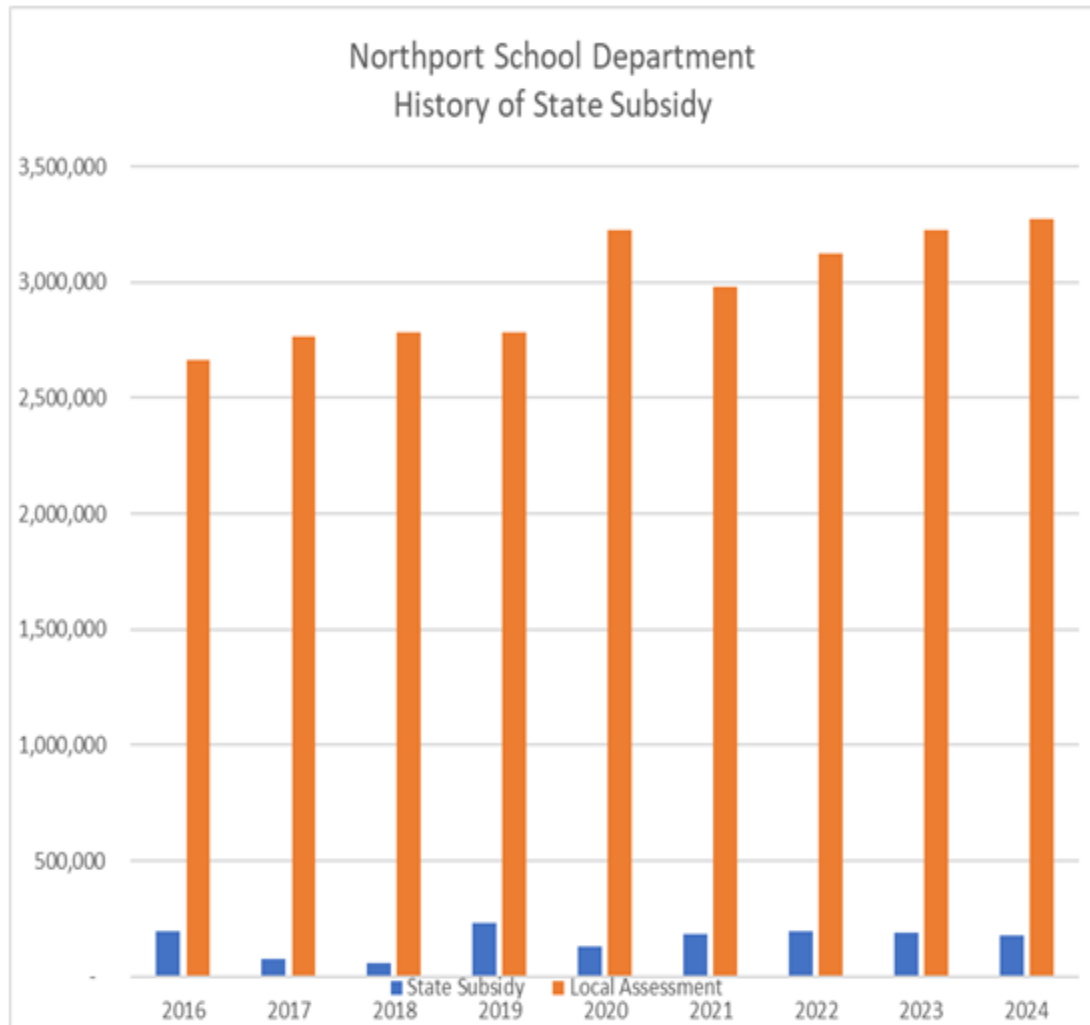
American author and professor, Joseph Campbell says, "The job of an educator is to teach students to see the vitality in themselves." That is just what we hope our students learn to do here at Drinkwater.

Respectfully submitted,

Todd Martin
Principal, Edna Drinkwater School

2022-2023 ENROLLMENTS FOR NORTHPORT SCHOOL DEPARTMENT

	K-8	9-12	TOTAL
Edna Drinkwater	81	0	81
OTHER		54	54
TOTAL	81	54	135



Challenges we had while building the 23-24 budget:

- Tuition Increases through State of Maine are expected to come in at 7%. (Normally we see an average of 2-2 ½%.)
- We also know of 4 -5 potential secondary students moving into Northport.
- We settled teacher negotiations with a first year increase of 5.75 %
- Health Insurance increases are set for 23-24 at 3%
- Increase in Employer rate of MainePERS contributions - from 3.84 % to 4.47 %
- State Subsidy was \$ 7,970.72 less than 22-23. (It has declined approx. \$7 K in each of the prior 3 years.)

The Steps we took to help mitigate the uncontrollable increases:

- We used a reserve of an extra \$ 48 K from the MainePERS reserve from Withdrawal funds
- We used an extra \$ 50 K of our carryover
- We cut \$ 20K in supplies, professional development, curriculum, and other items in the elementary budgets
- We eliminated one position
- We added one position to the budget from Title IA to preserve these funds for the 24-25 fiscal year and the
- lack of any remaining ARP funding to avoid a cliff to the local budget.

	21-22	22-23	23-24
Budget Amount:	3,622,389.74	3,765,890.61	3,900,616.28
Increase:	234,685.32	378,186.19	134,725.67
Percentage:	6.93%	11.16%	3.58%
Local Assessment:	3,123,783.17	3,227,536.30	3,272,232.69 **
Increase:	145,007.90	248,761.03	44,696.39
Percentage:	4.87%	8.35%	1.38%

**** 23-24 local assessment is \$ 92,720.38 less than 2014-2015
RSU 20's assessment**

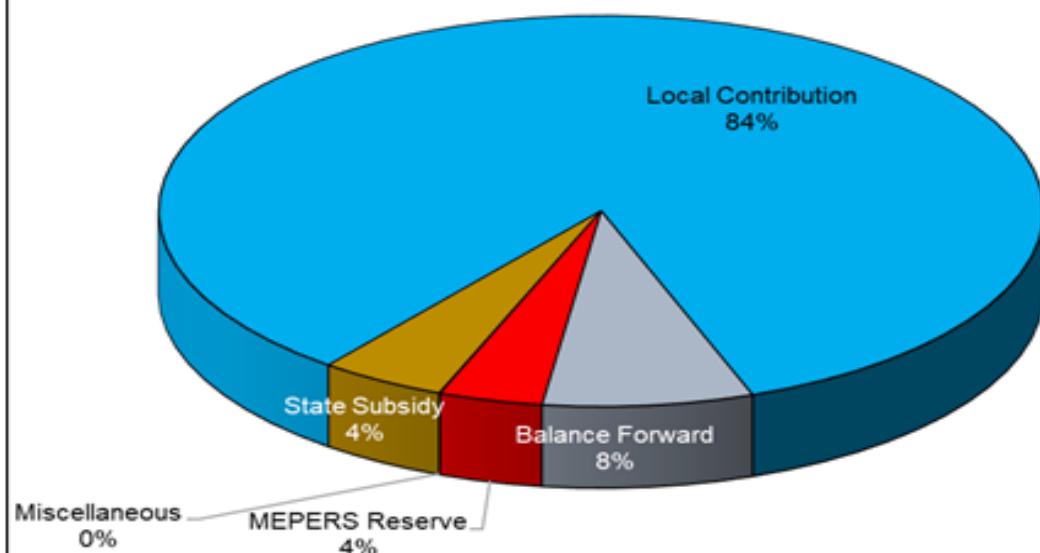
SUMMARY OF LOCAL ASSESSMENT

LOCAL ASSESSMENT	FY 2023	FY 2024	DIFFERENCE	% CHANGE
EPS Assessment	1,848,094.18	1,775,366.10	(72,728.08)	(3.94)%
Debt Service Allocation	249,403.24	254,974.61	5,571.37	2.23%
Additional Appropriation	1,130,038.88	1,241,891.98	111,853.10	9.9%
TOTAL LOCAL ASSESSMENT	3,227,536.30	3,272,232.69	44,696.39	1.38%

SUMMARY OF OTHER REVENUES

OTHER REVENUES	FY 2023	FY 2024	DIFFERENCE	% CHANGE
MEPERS Reserve Account	100,000.00	148,000.00	48,000.00	48.0%
Subsidy	187,334.31	179,363.59	(7,970.72)	(4.35)%
Miscellaneous	1,020.00	1,020.00	0.00	---
Carryover/Balance Forward	250,000.00	300,000.00	50,000.00	20.0%
TOTAL REVENUES	3,765,890.61	3,900,616.28	134,725.67	3.58%

Northport School Department - Proposed Budget 2023-2024 Revenue Sources



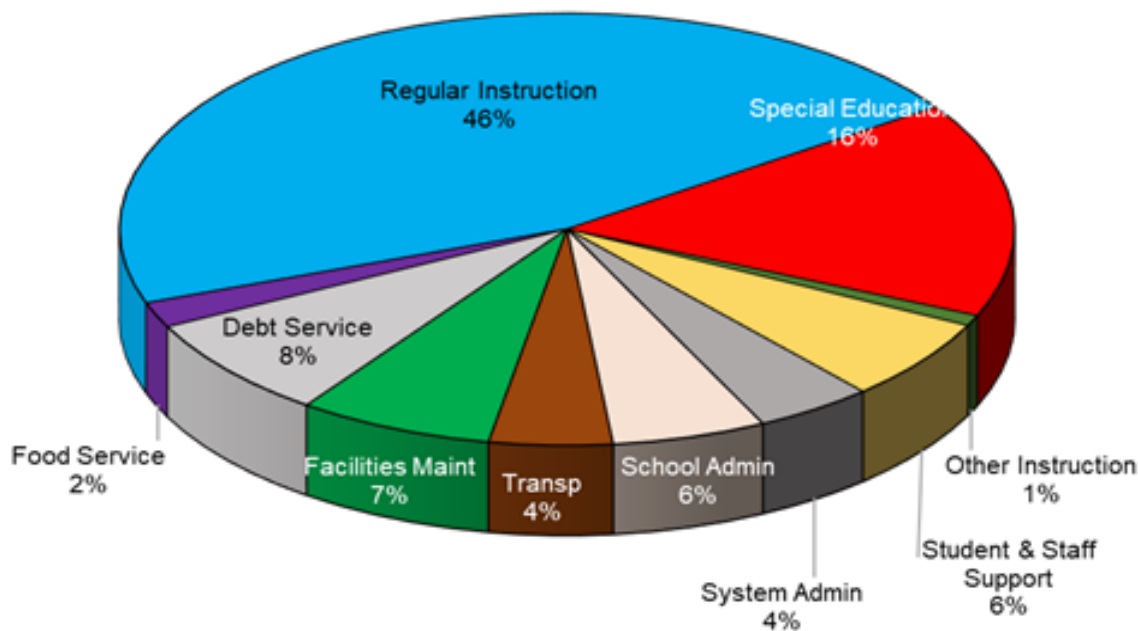
SUMMARY OF EXPENDITURES BY COST CENTER



COST CENTER	FY 2023	FY 2023	DIFFERENCE	% CHANGE
Regular Instruction	1,836,998.05	1,793,491.78	(43,506.27)	4.9%
Special Education	535,889.02	629,371.09	93,482.07	(1.9%)
Other Instruction	37,243.91	31,472.08	(5,771.83)	(10.7%)
Student & Staff Support	196,743.23	239,931.62	43,188.39	20.5%
System Admin	160,147.22	166,766.00	6,618.78	4.1%
School Admin	207,751.66	216,920.35	9,168.69	2.8%
Transportation	159,847.25	173,659.00	13,811.75	0.3%
Facilities/Maintenance	256,985.30	275,472.53	18,487.23	14%
Debt Service	299,839.62	298,808.74	(1,030.88)	(1.9%)
Food Service & Other	74,445.35	74,723.09	277.74	1.9%
Total Expenditures	3,765,890.61	3,900,616.28	134,725.67	3.9%



Northport School Department - Proposed Budget 2023-2024 Expenditures by Cost Center





Northport Volunteer Fire Department

2022 Annual report



I would like to thank the citizens of Northport for their continued support over the last year and for the men and women of this department who give up their time to help others in need.

The past year has been a very busy one here at the fire department. We welcomed 2 new members this past year which has brought our department up to 24 members currently. Even with our new members, we are still in search of more people to join the department. During weekdays we are extremely short handed and are in need of people who have the ability to respond during the daytime.

Lastly I would like to remind everyone that a permit is required for any open burning in the State of Maine. The fines and suppression costs for illegal burning can add up quickly. Burn permits may be obtained online at www.wardensreport.com or on the Maine Forest Service Website. Open burning is generally allowed after 5:00pm during the week and after 9:00am on weekends depending on weather conditions at the time.

During the past year we responded to **64** calls for service broken down as follows:

Structure fire calls: 6
Chimney Fires: 1
Wildland Fires: 4
Car Fires: 2
Other fires: 2
Gasoline spill: 1
Downed power/telephone lines: 3
Trees down: 6
Vehicle accidents: 11
Public assist: 3
Smoke investigations: 4
Smoke & CO alarms: 11
EMS assist: 6
Calls cancelled in route: 4



Respectfully submitted;

Paul Rooney, Fire Chief

Northport First Responders 2022 Report

During 2022, the First Responders were dispatched 89 times for a variety of assignments.

Incident Complaint from Dispatch Center	Number of calls of this type	% of 2022 Calls
Abdominal Pain/Problems	1	1.1%
Chest Pain (Non-Traumatic)	3	3.4%
Convulsions/Seizure	2	2.2%
Falls	26	29.2%
Heart Problems/AICD	3	3.4%
Allergic Reaction/Stings	1	1.1%
Heat/Cold Exposure	1	1.1%
Hemorrhage/Laceration	4	4.5%
Overdose/Poisoning	4	4.5%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	2	2.2%
Sick Person	12	13.5%
Stroke/CVA/TIA	2	2.2%
Traffic/Transportation Incident	5	5.6%
Unconscious/Near Fainting	4	4.5%
Back Pain (Non-Traumatic)	1	1.1%
Breathing Problem	7	7.9%
Carbon Monoxide/Hazmat/Inhalation/CBRN	1	1.1%
Cardiac Arrest/Death	4	4.5%
Fire	4	4.5%
Lift Assist	1	1.1%
Other	1	1.1%
Total Calls	89	100.0%

Just worth mentioning is that emergency medical services as a whole have been short staffed for the last few years and that the pandemic exacerbated that shortage further. Whether you agree with mandatory vaccinations or not some people left the services (both paid and volunteer services alike) based on those requirements, either voluntarily or otherwise. Fortunately, the Northport First Responders did not lose anyone in this manner.

Our membership is aging, much like our state's population, and many of us have been part of the First Responders since its inception in 2002. We have some of the same infirmities as the patients that we are treating, which makes it easier walk in the patient's shoes, but we are in need of volunteers to start passing the torch to.

For anyone intrepid enough to wish to join the First Responders we meet on the third Tuesday of each month at the Beech Hill Fire Station at 7pm. You will not find a better group of people whose interest is in helping the community.

Thank you, Northport, for your very generous support of the First Responders.

Henry Lang

Northport First Responders - Service Chief/Director

CODE ENFORCEMENT OFFICER/LOCAL PLUMBING INSPECTOR ANNUAL REPORT FOR 2022

It is the continuing goal of the Code Enforcement Office to assist applicants through the permitting process and to answer any questions or address any concerns. Please call me at 338-3819 ext. 5 or email at northportceo@gmail.com.

64 building permits were issued in 2022. (Some permits were for two projects) The breakdown is as follows:

- 6 Stick built
- 1 Apartment Building
- 4 Mobile Home
- 7 Garages
- 16 Additions to existing structures
- 2 Decks
- 5 Commercial
- 8 Sheds
- 5 Demo
- 2 Seawalls
- 4 Stairs to water
- 5 Other/ Solar



26 Permits were issued in the Northport Village Corporation

In 2022, 34 plumbing permits were issued. The breakdown is as follows:

- 8 New
- 3 Replacement
- 1 Field only
- 1 Tank only
- 1 Miscellaneous
- 20 Internal plumbing permits

Respectfully submitted,

C. Toupie Rooney

Code Enforcement Officer
Local Plumbing Inspector
Town of Northport



ANIMAL CONTROL OFFICER

[Heidi J Blood here, I look forward to serving the Town of Northport as Animal Control Officer again this year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. I am also ACO for Lincolnville and Swanville, in addition to 3 Knox County towns. I live in Searsmont with an array of my own pets, including dogs, horses, chickens, cats, ferrets and rabbits. I have been a Certified Animal Control Officer for more than 20 years, and am well versed in Maine animal law, so please do not hesitate to call email or message with questions or concerns.

Just a few quick notes for you.

The Town of Northport currently has over 400 licensed dogs. And I'm happy to say that most were licensed in a timely manner again this year. Your dog licensing fees support: State Humane Agents, Investigation of animal cruelty complaints and enforcement of animal welfare laws, Compliance with rabies vaccination of dogs and is vital in the return of lost dogs to their owners. Only \$1.00 per dog license stays within the town to assist with local costs. License tags are vital in getting your dog returned home quickly, if he or she wanders off.

In 2022 I responded to more than 110 calls for assistance and traveled over 300 miles within the town. This is in addition to the countless calls, texts and emails from people seeking answers to animal law or animal related resources.

The Town of Northport is contracted with PAWS Animal Adoption Center in Camden to take in lost/stray animals that I pick up. So if your dog gets loose or your cat is found, and I cannot identify it, it gets delivered to the shelter for safe keeping until its owner can claim it. I try my best to make social media posts and call around to neighbors when I pick up a pet. If I cannot locate an owner, a fee must be paid to the shelter to claim your pet once it enters their care. If your dog is licensed and wearing its tags, I will make every effort to contact you and reunite you with your pet before delivering it to the shelter. Please make sure the town office has a current and correct phone number for you.

PAWS Animal Adoption Center will also take in owner relinquished animals, but Animal Control will not handle it. YOU must call them and make arrangements to get the animal to them for relinquishing. This helps the shelter by asking you questions about the animals likes/dislikes etc. Ensuring that they are placed into an appropriate new home.

Dog licenses expire each year on December 31, regardless of when it was first done. You can renew your dog's license for the next year anytime after October 15. A state mandated Late fee of \$25.00 is applied starting February 1st. This is non negotiable as it is STATE law. You can renew your dog's license in person at the Town Office or by phone.

It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. Yes, even Indoor cats are required to be vaccinated against rabies, because rabies vector animals can and do enter homes. If you are unsure of your pets vaccination status, call and ask the town office or your Veterinarian. Most vaccines are good for 3 years after a pets initial Rabies Vaccine which is only good for 1 year. The Rabies disease is currently in every County of Maine, including Waldo and Knox County.

PLEASE! Spay and neuter your cats!!!! Feral cat colonies are a problem in every town in Maine. There are numerous programs available to help with the cost of spay/neuter and vaccination. Please call me, if you need help with spaying and neutering feral colonies. PS By Maine Statute, if you feed a stray cat for 10 or more days, you are assuming financial responsibility for the cat. If you see an unfamiliar cat in your neighborhood, check with your neighbors and learn who has what for animals. DO NOT FEED THEM!!! Unless you are willing to take responsibility for the cat. Many owned cats will take advantage of a kind heart.....

Animal Control does not generally handle wildlife complaints unless it is a wild animal that has come into contact with a domestic animal and rabies is a concern. Game Wardens or Wildlife rehabilitation Centers should be contacted for wildlife calls.

I have live traps available for borrowing if you find yourself in need of trapping a nuisance animal. I also have several kennels and other equipment available.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Northport or Maine animal laws.



Northport Ridge Riders

The Northport Ridge Riders would like to thank all landowners in Northport for letting us use your land for snowmobiling and snow shoeing trails in the winter months. Without your permissions we would be limited in land use for family enjoyment. We have 25 miles of groomed snowmobile trails linking Northport with Belfast, Lincolnville and Belmont, Maine. Accessible by these trails are Wentworth Grocery & Hardware for gas and food and the Outdoor Sportsman for your sporting goods needs. In the summer months the trails are used for hiking, walking, taking photos and just taking the family out to enjoy life in Northport. Thank you for your continued support.

President,
Bob Lafontaine





Deaths



Karin Lee Marshall	80	05-01-2022
Peter Henry	77	05-15-2022
Catherine B. Adams	62	05-24-2022
Frederick West Homans	64	06-16-2022
Holly Kim Marriner	48	07-02-2022
Scotty J. Richards	62	07-19-2022
Gregory T. Allenwood	76	08-02-2022
Pamela J. Pachico	60	08-04-2022
Cynthia Lynne Clark	73	09-02-2022
Georgene C. Coombs	73	09-08-2022
Charles S. Holdstein	68	09-13-2022
Charles Wandell Gerry	73	09-22-2022
Ralph G. Newcomb	90	09-22-2022
Philip C. Wick	52	10-04-2022
Jan Christer Nordenson	80	10-08-2022
Cleo H. Alley	84	10-14-2022
David C. Kinney	85	10-21-2022
Erwin P. Flewelling	86	10-24-2022
Gail Ann White	87	12-21-2022
Robert F. Prescott Sr.	72	12-23-2022
★ Howard Pierce Sawyer III	74	12-28-2022
Geraldine Colette Barnard	98	12-31-2022
Jane Carol Bovee	79	01-04-2023
Lois W. McIntire	84	01-27-2023
Charles S. Hackett	80	02-03-2023
★ Julian Cannell	83	02-04-2023
David W. Gaylor	92	02-19-2023
Selma L. Bonin	81	03-21-2023
Russell Harmon	96	03-26-2023
Kenneth Gerfin Jr.	90	03-29-2023



★ In Memoriam, with Heartfelt Appreciation ★

This year, the Town lost two valued and dedicated volunteers,
Julian Cannell and Howard 'Buck' Sawyer

Shortly after moving to Northport, Julian Joined the Zoning Board of Appeals,
and he served on the Board for over 13 years, selflessly serving the Town for
the benefit of all its residents.

Buck served for two years on the Zoning Board of Appeals, and also volunteered his
services as a real estate agent to help the Town sell several tax-acquired properties.

We will miss them both and their dedication to the Town of Northport.

**OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING**

To be held on June 4, 2022, and June 6, 2022

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Saturday, June 4, 2022 at 8:00 a.m., there and then to act upon Articles 1 and 2

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 6, 2022, at 6:30 p.m. there and then to act upon Articles 3 through 50 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

On Saturday June 04, 2022 Town Clerk Amy Eldridge opened the meeting by greeting those present at Town Hall for the purpose of action on Articles 1 and 2. Motion was made by Amy Eldridge and second by Paul Sheridan to nominate Robin Coombs as Moderator of the election portion of the Town Meeting. Coombs was sworn in as Moderator by Town Clerk Amy Eldridge.

Article 2. To elect by secret ballot:

One (1) Municipal Officer, Assessor, and Overseer for a three (3) year term.

Jeanine Tucker received 50 votes, no write in votes, blank votes 2

One (1) School Committee Member for a three (3) year term.

Debora Riley received 50 votes, no write in votes, blank votes 2

Eldridge closed the Election portion of the Annual Town Meeting at 8:15 pm on June 04, 2022 and would reconvene on Monday June 6, 2022 at 6:30 pm at the Edna Drinkwater School.

Eldridge opened the Annual Town Meeting at 6:30 p.m. by greeting the 53 residents present at the Edna Drinkwater School for the purpose of acting on Articles 3 through 50. Eldridge introduced herself, thanked all for coming, and then asked Herman Littlefield to lead the meeting with the Pledge of Allegiance. Upon the conclusion of the Pledge, Eldridge read aloud the results of the Election on June 4, 2022 at the Town Office.

Eldridge reported that there were 52 votes cast at the polls. Jeanine Tucker was re-elected as Municipal Officer with 50 votes; and 2 blank votes. Debora Riley was re-elected as the Northport School Committee Member with 50 votes; and 2 blank votes.

Eldridge read Article 1 and called for any nominations for Moderator to preside over Town Meeting. Nomination was made by Howard Sawyer, seconded by Paul Sheridan, to have Lee Woodward, Jr serve as Moderator over The Annual Town Meeting. Three ballots were cast in favor of Woodward. Eldridge recited the oath to Woodward, swearing him in as Moderator over Town Meeting. Woodward proceeded to introduce Owen Smith, the Democratic candidate for District 1 County Commissioner; Jason Trundy, Democratic candidate for Waldo County Sheriff; Stephen Hemenway, the Republican candidate for House District 39; Rep. Jan Dodge, the Democratic candidate for House District 39, and Glenn "Chip" Curry, Democratic candidate for State Senate for Waldo County.

Each year the Selectmen are requested to nominate someone for the Spirit of America Award, which encourages and recognizes those who volunteer. The individual(s) must demonstrate a strong sense of community and volunteerism. This year Shelly Patten, Chair of the Northport Select Board, read a resolution commending the Town's Broadband Internet Committee for its community service. She presented the Spirit of American Award for 2022 to the Northport Broadband Internet Committee members Ann Frenning Kossuth, Avery Kreamer, Karl Beiser, Julian Sheffield, Bill Frysinger, Brady Brim-DeForest, Katie Foster and Jamie Ritter for their exemplary citizenship and outstanding achievement.

Woodward proceeded to explain the process of the Town Meeting and both The Select Board and the School Board have determined multiple articles that could be combined. Combining the articles will decrease the time of the gathering.

Article 3. Shall a revised ordinance entitled "Town of Northport Animal Control Ordinance" be enacted and repeal and replace any Municipal Animal Control Ordinance previously enacted? An attested copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Karen Young asked what animals the ordinance covered. Herman Littlefield, Deputy Animal Control Officer, reported that any domestic animal would fall under this ordinance. Woodward called for any more questions or comments. Hearing none, all in favor – none opposed. Article passed.

Article 4. Shall amendments to the Town of Northport Building Permit Ordinance be enacted? An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 5. Shall amendments to the Town of Northport Shoreland Zoning Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 6. To see what amount of money the Town will vote to raise and appropriate to pay the Municipal Officers/Assessors/Overseers for the ensuing year. (Current salary–Municipal Officer \$3,500.00– Chair of the Select Board \$4,000.00) *Select Board recommends no change. Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 7. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Select Board recommends State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.) *Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 8. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) *Select Board recommends \$30.00 for each member per meeting or workshop attended; and \$35.00 for the Chairman for each meeting or workshop attended. Motion was made and seconded to approve the Board recommended amount. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 9. To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen. *Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 10. To see if the Town will vote to raise, appropriate, and expend funds for the Northport Village Corporation an amount of \$7,000.00. *Select Board also recommends committing \$6,000.00 from the Town's Roads & Bridges account and \$12,000.00 from the Town's Marine Special Reserve Fund for infrastructure maintenance and repairs within the boundaries of the Northport Village Corporation. Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Jeanine Tucker thanked Janae Novotny, President of Northport Village Corporation (NVC) and Jeffrey Wilt, NVC Representative, for their open line of communication and hours of dedication. Together the Town and NVC were able to work on a resolution that worked for everyone. Woodward called for any other questions & comments. Hearing none, all in favor – none opposed. Article passed.*

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 11-15 together and discussed individually.

Woodward requested a motion to combine Articles 11-15 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 11-15. Motion passed.

Article 11. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2022 Operating Budget as of 6/30/2022 to the Fire Truck Replacement Special Reserve Account. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 12. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2022 Operating and Equipment Budget as of 6/30/2022 to the First Responders Equipment Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 13. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2022 to the Marine Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 14. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2022 to the Records Preservation Special Reserve Fund. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 15. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 16-17 together and discussed individually.

Woodward requested a motion to combine Articles 16-17 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 16-17. Motion passed.

Article 16. To see if the Town will authorize the Select Board to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 17. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2022 and allow expenditures of same:

- ARPA Funds
- Connect Maine Broadband Grant
- County of Waldo ARPA Grant
- Education Account
- Education PERS Special Reserve Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 18. To see if the Town will vote to use \$200,000.00 from the Undesignated Fund Balance to reduce the 2022/2023 tax commitment. ***Motion was made and seconded to approve the article as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 19- 25 together and discussed individually.

Woodward requested a motion to combine Articles 19-25 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 19-25.

Article 19. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Select Board recommends the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$190,213.08	\$0	\$0	\$190,213.08
B)Ambulance	\$18,196.00	\$0	\$0	\$18,196.00
C)Animal Control	\$6,750.00	\$14,000.00	(Dog Licenses) \$2,500.00	\$23,250.00
D)Assessing Contract	\$25,000.00	\$0	\$0	\$25,000.00
E)Broadband	\$0.00	\$4,750.00	\$0	\$4,750.00
F)Cemetery Maintenance.	\$9,000.00	\$9,500.00	\$0	\$18,500.00
G)Code Enforcement Office	\$23,000.00	\$0	(Permits) \$5,000.00	\$28,000.00
H)Contingency Fund	\$10,000.00	\$0	\$0	\$10,000.00
I)Emergency Management	\$3,000.00	\$0	\$0	\$3,000.00
J)Employee Benefits	\$31,000.00	\$0	\$0	\$31,000.00
K)First Responders - Equipment	\$5,000.00	\$0	\$0	\$5,000.00
L)First Responders - Operating	\$7,950.00	\$0	\$0	\$7,950.00
M)General Assistance	\$2,500.00	\$5,000.00	\$1,000.00 (from 70% State Reimbursement)	\$8,500.00
N)Harbor Fund	\$9,000.00	\$20,000.00	(Boat Excise) \$4,000.00	\$33,000.00
O)Insurance	\$25,000.00	\$0	\$0	\$25,000.00
P)Legal	\$20,000.00	\$0	\$0	\$20,000.00
Q)Northport Vol. Fire Dept. Operations	\$66,550.00	\$0	\$0	\$66,550.00
R)NVFD Chief Stipend	\$7,000.00	\$0	\$0	\$7,000.00
S)NVFD Truck Replacement	\$22,000.00	\$0	\$0	\$22,000.00
T)Office Operations	\$50,000.00	\$0	\$18,000.00 (Tax Interest & Charges)	\$68,000.00
U)Payroll Taxes	\$26,000.00	\$0	\$0	\$26,000.00
V)Personal Time Payable	\$2,500.00	\$18,006.11	\$0	\$20,506.11
W)Planning Board	\$0	\$6,000.00	(Board fees) \$500.00	\$6,500.00
X)Roads & Bridges	\$200,000.00	\$400,000.00	(Auto Excise) \$300,000.00 (State LRAP) \$33,128.00	\$933,128.00
Y)Septage Contract	\$8,000.00	\$0	\$0	\$8,000.00
Z)Snow Removal & Sanding	\$260,000.00	\$0	\$0	\$260,000.00
AA)Social Services	\$7,500.00	\$0	\$0	\$7,500.00
BB)Street Lights	\$1,500.00	\$0	\$0	\$1,500.00
CC)Town Hall Building Fund	\$0.00	\$41,266.51	\$0	\$41,266.51
DD)Town Hall Operations	\$25,000.00	\$0	\$0	\$25,000.00
EE)Transfer Station	\$92,000.00	\$60,000.00	\$55,000.00 (Sticker/Metals/Brush/Debris)	\$207,000.00
FF)Wyman Park	\$1500.00	\$0	\$0	\$1500.00
Totals	\$1,155,159.08	\$578,522.62	\$419,128.00	\$2,152,809.70

*based on estimated amounts.

Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 20. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s). *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 21. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2022; and March 2, 2023. (Select Board recommends State authorized rate of 4%.) *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 22. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Select Board recommends State authorized rate of 4%.) *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 23. To see if the Town will vote to authorize the Select Board to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 24. To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 25. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2022-2023 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring. *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 26. To see if the Town will vote to authorize the Select Board to make final determinations, after notice and hearing, regarding the winter closing of roads in accordance with 23 M.R.S.A. § 2953(3) and final determinations, after notice and hearing, to annul, alter or modify such orders in accordance with 23 M.R.S.A. § 2953(4); such final determinations shall not require a vote by the legislative body of the Town. *Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

Article 27. To see if the Town will vote to accept the following grants and revenue from the federal government, State of Maine, and their agencies and subdivisions, and allow the Select Board to use them as they deem necessary. *All dollar amounts are estimates.*

American Rescue Plan Act (ARPA) Funds	\$83,586.30
Business Equipment Tax Exemption (BETE)	\$Unknown
Civil Emergency Funds	\$Unknown
Congressionally Directed Spending	\$Unknown
Education Funds/Grants	\$Unknown
General Assistance	\$Unknown
Homestead Exemption	\$Unknown
Local Road Assistance	\$33,128.00
Online Burn Permit	\$164.00
Snowmobile Registrations	\$198.60
Solar Reimbursement	\$261.60
State Revenue Sharing	\$Unknown
Tree Growth	\$1,266.54
Veterans	\$1,164.00
All Other Funds Available	\$Unknown

Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.

Article 28. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$198.60 from snowmobile registrations, to be used to maintain snowmobile trails in Northport. ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 29. To see if the Town will vote to allow the Select Board to accept and expend educational and other grants, donations, or gifts for the reason specified in the grant, donation, or gift. ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 30. To see if the Town will vote to authorize the Select Board to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable. ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

Article 31. To see if the Town will vote to increase the property tax levy limit of \$1,261,838.86 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.) ***Motion was made and seconded to approve the article as presented. Woodward called for questions & comments. The Board stated that no action needs to be taken on this article, at this time, as the levy limit has not been exceeded. Motion was made and seconded to table the article. All in favor – none opposed.***

School Budget Articles to Appropriate Monies for The Fiscal Year 2022-2023

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

While Articles 32-41 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 32-41 together.

Woodward requested a motion to combine Articles 32-41 to be voted as one article and discussed individually. Motion was made and seconded to approve to combine Articles 32-41. Motion passed.

ARTICLE 32. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$1,836,998 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 33. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$536,389 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 34. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$37,244 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 35. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$196,743 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 36. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$160,147 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 37. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$207,752 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 38. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$159,347 ***Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 39. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$256,986 *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

ARTICLE 40. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$299,840 *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

ARTICLE 41. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$74,445 *Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

PLEASE NOTE: Actions taken pursuant to the following articles (42-45) must be taken by a recorded vote. Only Article 44 requires a Written Vote.

ARTICLE 42. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (School Committee Recommends \$2,035,428.49) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. School Committee Recommends \$1,848,094.18. *Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 40 in favor – none opposed. Article passed.*

"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

Yes 40 No 0

ARTICLE 43. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. School Committee Recommends \$249,404. *Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 40 in favor – none opposed. Article passed.*

"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport's share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters."

Yes 40 No 0

PLEASE NOTE: Article 44 requires a written vote.

ARTICLE 44. Shall the Town of Northport raise and appropriate \$1,130,039 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,130,039 as required to fund the budget recommended by the School Committee?

The School Committee recommends \$1,130,039 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,130,039. ***Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 44 in favor – 2 opposed. Article passed.***

"Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs."

Yes 44 No 2

ARTICLE 45. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the Town of Northport's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,765,891. Motion was made and seconded to approve the School Committee recommended amount. Woodward called for questions & comments. Hearing none, 40 in favor – none opposed. Article passed.**

Yes 40 No 0

ARTICLE 46. Shall the Town of Northport appropriate \$250,000 from the school unit's unassigned fund balance to offset taxes in the 2022-2023 school budget? ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 47. Shall the Town of Northport appropriate \$100,000 from the MEPSERS funds reserved for education to offset taxes in the 2022-2023 school budget? ***Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.***

ARTICLE 48. Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Transfer Amount	Expend Not to Exceed
Regular Instruction	\$50,000	\$20,000	\$70,000
Special Education	\$100,000	\$20,000	\$120,000
Fuel Cost Stabilization	\$13,000	\$20,000	\$33,000
Food Service	\$20,000	\$10,000	\$30,000
Capital Maintenance	\$50,000	\$20,000	\$70,000

Shall the School Committee be authorized to transfer up to the amounts stated in the above table from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purpose that such Reserves were created, in an amount not to exceed the amount stated in the above table for the 2022-2023 school year? *Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

ARTICLE 49. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated? *Motion was made and seconded to approve as written. Woodward called for questions & comments. Paul Sheridan thanked Lee Woodward for serving as Moderator for the Town, and appreciates his efficient practices. Woodward called for any other questions & comments. Hearing none, all in favor – none opposed. Article passed.*

ARTICLE 50. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2022-2023 school year, to balance accounts? *Motion was made and seconded to approve as written. Woodward called for questions & comments. Hearing none, all in favor – none opposed. Article passed.*

With no other articles, a Motion was made, and seconded, to adjourn at 7:25 p.m. All in favor- none opposed. Motion passed.

Respectfully Submitted,

Amy Eldridge
Town Clerk

**UNCOLLECTED TAXES
AS OF MARCH 31, 2023**

2020 UNCOLLECTED TAXES

HOWARD, SUSAN
P MOBILE MINI, INC.

805.20
10.68
\$815.88

2021 UNCOLLECTED TAXES

CARR, KELLY
CHAPUT, KELLY
CORBIN, ANDREW B
CUSHMAN, CARRIE A
DICKINSON, DOUGLAS
FISCHER, SHARON
GRINDLE, AARON W.
HOWARD, SUSAN
KERSEY, HYDEE J
KUCHENBAUR, KARYN
LANDRY, ASHLEY
MACKRIDGE, MICHAEL R
MAGRUDER, WILLIAM S
MEKLIN, ERIC A.
MILLINGTON, ANNE M
P MOBILE MINI, INC.
MORGAN, RODNEY (ESTATE)
MORONG, WILLIAM G.
MULLINS, MICHAEL
NEWTON, DAVID
NORTHPOINT HOLDINGS III, LLC
NORTHPOINT HOLDINGS, LLC
NV TRUST, LLC
OUTERBRIDGE, OLIVER
PACHICO(BENNER), PAMELA
PENDERGAST, JAMI D
PENDLETON, COREY J
* SCHOLZ, ELIZABETH
TANGLEWOOD TIMBER COMPANY LLC

962.55
908.54
677.35
2,190.15
1,391.90
3,479.75
482.05
818.40
1,264.80
2,490.85
1,274.10
14.20
1,226.05
1,622.85
726.95
10.85
761.58
1,444.60
5,045.25
1,379.58
6,099.25
14,252.25
10,171.10
545.60
664.95
633.95
533.20
287.84
3,138.75
\$64,499.24

2022 UNCOLLECTED TAXES

1913 FARM, LLC
4983 COASTLINE, LLC.
9488 COASTAL, LLC,
ALL COASTAL, INC.
ALLEN, SCOTT C
* ANDERSON, WILLIAM A
* ANDERSON, WILLIAM A
* ANDERSON, WILLIAM AYCOCK
AROCHO, STEVEN A
BAGGITT, LAWRENCE L
BAGGITT, LAWRENCE L
BAGGITT, LAWRENCE L
BEAVER, DAWN KENNARD
BERSHAD, SHIRLEY K
BLACKBURN, PATRICIA E
BOWLES JR., EARL S

4,095.05
2,308.68
1,004.88
7.35
704.57
168.54
785.46
178.87
1,072.04
331.42
853.83
79.42
3,150.58
1,500.16
6.36
528.28

2022 UNCOLLECTED TAXES

BOYLE, STEPHEN
* BROWER, HOWARD
* BROWER, HOWARD
* BROWER, HOWARD
* BROWER, HOWARD
* BROWER, HOWARD
* BROWN, MARK & CONSTANCE TRUSTEES
BUTTERS, JAMES AS TRUSTEE 50%
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
* CAMDEN CENTER LLC
CAMERON, ROSEMARY G
CATES, LINDSEY T
CERROTTI, DENNIS
CHANSON, ROBERT B.
CHITTICK, THOMAS
CLARK, KIMBERLY
COLE, ROBERT E
COLLINS, STEVEN
COLLINS, STEVEN
CONDON FAMILY IRREVOCABLE REAL ESTATE TRUST
* CONDON FAMILY IRREVOCABLE REAL ESTATE TRUST
CONDON FAMILY IRREVOCABLE REAL ESTATE TRUST
* CONDON, KATHERINE M
COREY, WAYNE
* COSBY, DANNY J
* CRICHTON, LAUREN F
* CROWS NEST INC.
CUSHMAN, CARRIE A
CUSHMAN, NICHOLAS D
CUSHMAN, NICHOLAS D
* DAVIS, ELIJAH
DESMARAIS, STEPHEN M
DICKINSON, DOUGLAS
DOWNEY, DAVID GEORGE
DRINKWATER, CHRIS E
DRINKWATER, DAVID R (ESTATE)
FENSIE, PHILIPPE A
FIRST RIVER BUILDING COMPANY, LLC
FISCHER, SHARON
FORD, DANIEL
FORD, RICHARD
GALLAGHER, SHEEHAN D
GARDNER, PATRICIA

903.92
25.44
277.45
252.49
222.60
219.42
2,224.01
3,066.80
330.72
107.32
143.10
143.10
107.32
107.32
107.32
107.32
107.32
107.32
107.32
1,527.99
2,691.87
1,973.98
647.13
1,299.03
3,532.98
143.89
779.10
1,365.81
755.25
2,121.06
758.43
1,177.39
172.72
2,010.95
926.62
1,148.56
2,148.09
1,252.92
750.48
740.94
4,112.68
1,427.82
1,913.56
3,397.04
2,378.64
779.10
149.46
3,569.55
3,723.78
1,257.69
7,499.23
1,451.67

**UNCOLLECTED TAXES
AS OF MARCH 31, 2023**

2022 UNCOLLECTED TAXES

* GERRITY BRUCE	7,835.52
* GOLDSTEIN, JOSHUA, ANN, DANIEL & JEREMIAH	3.59
GUBBELS, JERAD	314.82
GUSTAFSON, DAVID	766.78
HARLAN TREE, LLC	1,984.96
P HARLAN TREE, LLC	146.28
HARRIMAN, BLAINE W	1,209.20
HARRIMAN, LEONE A., BARTON, FREDRICK & FERN	149.46
HASHEY, CHARLES T	381.60
HASHEY, CHARLES T	1,715.61
HENRY, CHRISTOPHER A	213.46
HOIKALA, KAREN A	2,903.34
* HOLLINS FAMILY TRUST	1,597.95
* HOLLINS FAMILY TRUST	245.65
* HOLLINS, HARRY B	182.85
* HOLLINS, HARRY B. & MARIETTE-	1,526.80
HOWARD, JOSHUA W	694.03
* HOWARD, KEVIN J	662.63
HOWARD, SUSAN	839.52
JAMES, SEAN	1,162.29
JONES, DOUGLAS W.	340.26
JONES, JASON	951.36
KADISON, SHARI H.	1,976.37
KELLEY, ROGER	61.90
KERESEY, HYDEE J	1,297.44
* KIMBALL, ORRIN	2,203.74
* KING, KRISTIN J. & CAITLIN & TORY	2,714.93
* KNIGHT, CHARLES P	992.95
* KNIGHT, CHARLES P	2,211.69
* KNIGHT, CHARLES P	1,275.58
KOENIG, SONIA A	766.38
KUCHENBAUR, KARYN	2,257.01
LANDRY, ASHLEY	1,306.98
LANDRY, ASHLEY B	1,027.14
LANDRY, ASHLEY B	2,319.81
LANNAN, MICHAEL T	2,657.29
LEWIS, CHARLES D II	531.06
LEWIS, JOHN	704.37
LIEBSTER, ALEXANDER	510.39
* LINDSAY, CHRISTOPHER H	521.12
LINSCOTT, ARTHUR D	133.56
LITTLEFIELD, JANE	215.76
LORD, ELWIN H SR	719.08
LOVEJOY, EDWARD & MARGARET	5,798.73
LOVELL, ROBERT	8,945.34
M.A.D. NORTHPORT, LLC	8,765.25
MACKRIDGE, MICHAEL R	588.30
MAGNIFICENT SEVEN LIMITED PARTNERSHIP	208.33
MAGRUDER, WILLIAM S	1,257.69
MAINE A I, LLC	219.42
MAINE A I, LLC	214.65
MARIANNE FALK REVOCABLE TRUST	1,200.45
MARTENS, DREW E.	178.06

2022 UNCOLLECTED TAXES

* MARTINELLI, THOMAS P	333.90
* MASTRICOLO, THERESA	415.78
MCGUIRK, JUNE	159.00
MCILVAINE, PATRICIA M	1,411.12
MENZEL, BRIAN L	1,108.23
METCALF, KIMBERLY I	1,602.72
MICK, ELIZABETH	1,098.29
MILLINGTON, ANNE M	701.99
P MOBILE MINI, INC.	11.13
MOLINE, LANAE J	1,526.40
MORGAN, ROBERT E.	1,788.75
MORRISON, DANIEL	332.31
* MORRISON, DANIEL	1,196.48
MORSE, AMON A III	1,147.58
MORSE, RAYMOND	690.46
* MORSE, TIMOTHY	1,075.64
MULLINS, MICHAEL	3,981.36
* MUNSON, MARK S	246.05
* MURPHY, COLLEEN A	878.47
NEWTON, DAVID	1,477.11
NICKERSON, KENNETH	2,035.20
* NORBERG, RODERICK	959.96
* NORBERG, RODERICK D	147.07
NORLING, JAKE	608.97
NORTHEAST MARINE SERVICES	1,224.30
NORTHPOINT HOLDINGS III, LLC	15,116.13
NORTHPOINT HOLDINGS, LLC	14,620.05
OLDS, THOMAS C	446.79
* OUTERBRIDGE, JOSHUA &	1,992.67
* OUTERBRIDGE, JOSHUA E	504.82
OUTERBRIDGE, OLIVER	559.68
PACHICO(BENNER), PAMELA	717.89
PARSONS, STUART J (TRUSTEE)	8,721.15
PATTEN, MICHELLE M	1,257.29
PENDERGAST, JAMI D	650.31
PENDLETON, COREY J	774.33
PIERCE, SUSAN M	316.41
PRESCOTT, ROBERT F., SR.	471.43
RAND, AARON J.	2,827.25
* REMINGTON REVOCABLE LIVING TRUST	2,640.99
* REVOCABLE TRUST FOR MICHAEL PRESSMAN	11,320.80
RIPLEY JR., GUY	707.55
ROUSSEAU, CHARLES P	397.43
SALISBURY, CHRISTOPHER	248.04
SCAVETTE, GARY	252.81
SCHOLZ, ELIZABETH	1,869.84
* SEEKINS, RICHARD A	194.38
SHAVER, NANCY	1,430.20
SILAR, CHERYL LYNN	2,328.56
* SIMON, ALANDY	233.73
SMITH SR., NICHOLAS A	870.52
* SNOW, ALICIA J	147.87
SOAVE, ANNE M	1,448.49

**UNCOLLECTED TAXES
AS OF MARCH 31, 2023**

2022 UNCOLLECTED TAXES

* STANDARD, JOHN E	4.12
* STANTON, SALLY A	1,586.03
STEVEN WEITZ REVOCABLE TRUST	2,121.63
STOREY, BRENDA F	730.61
* STREETON, RICHARD L JR	1,314.13
STUENWEISENBACH FAMILY TRUST	4,448.82
TANGLEWOOD TIMBER COMPANY LLC	3,219.75
TAUBES, MARCY L	1,361.83
THAYER, SETH A III	1,664.73
THE BARBARA NATHANSON IRREVOCABLE TRUST	1,227.08
THE MARSHALL LIVING TRUST	3,227.30
THURBER, G.P. WELLES	1,551.84
THURBER, GP WELLS	325.95
P TIMEPAYMENT CORP.	69.96
TOENNIS, JAMES	772.34
TURNER, ALICE P. TRUSTEE OF THE	3.62
VAILLANCOURT, RUTH	1,702.10
* VARNEY, JUSTIN	1,653.60
WALLACH, JOHN R	2,888.10
WARNER, DONALD	5,142.06
WARNER, DONALD	623.28
WARNER, DONALD E. MARY T.	2,028.84
WHITE, LEWIS S	1,265.24
* WHITTEN, BETH TOVE	2,191.26
* WHITTEN, BETH TOVE	72.34
WICK, PHILIP C	2,567.88
WICK, PHILIP C	933.33
WIECHA FAMILY TRUST	2,226.53
* WIGHT, GREGORY S.	2,496.30
* WIKEN, LOUELLA A	1,161.49
WILLIS, JACK	1,093.13
* WORDEN, ELIZABETH COX	1,430.20
YORK, TRAVIS S	290.97
	\$317,366.63



* Denotes full taxes where paid after 03-31-2023

p Denotes personal property

TOWN OF NORTHPORT ASSESSOR'S NOTICE 2023

In compliance with Title 36, MRSA, Sec 706, as amended, the Assessors of the Municipality of Northport hereby give notice to all persons liable to taxation in said municipality, that they will be in session at Town Hall in said Municipality, on the 13th day of June, 2023 at 8 AM to 4 PM for the purpose of revising lists of the polls and estates taxable in said Municipality.

Resident Owners

All inhabitants of the Municipality of Northport, Maine, and all Administrators, Executors, Trustees etc., of all estates taxable in said municipality of such persons are hereby notified to **MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF THEIR POLLS AND ALL THEIR ESTATES, REAL AND PERSONAL**, not by law exempt from taxation, of which they were possessed on the first day of April, 2023 and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed

Estates Distributed

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such change, and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

Persons Doomed

And any person who neglects to comply with this notice is thereby barred of his right to make application to the Assessors or the Tax Review Board, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed

Assessors of Northport

Assessors Report

For Fiscal Year July 1, 2022 to June 30, 2023

Administration	\$190,213.08
Ambulance	\$18,196.00
Animal Control	\$6,750.00
Assessing	\$25,000.00
Cemetery Maintenance	\$9,000.00
Code Enforcement Officer	\$23,000.00
Contingency Fund	\$10,000.00
Emergency Management	\$3,000.00
Employee Benefits	\$31,000.00
First Responders - Operating	\$7,950.00
First Responders - Equipment	\$5,000.00
General Assistance	\$2,500.00
Harbor Account	\$9,000.00
Insurance	\$25,000.00
Legal	\$20,000.00
Northport Village Corporation	\$7,000.00
Northport Volunteer Fire Department	\$66,550.00
NVFD - Fire Truck Replacement	\$22,000.00
NVFD - Fire Chief Salary	\$7,000.00
Office Operations	\$50,000.00
Payroll Taxes	\$26,000.00
Personal Time Payable	\$2,500.00
Roads & Bridges	\$200,000.00
Scholarship Fund	\$5,000.00
Septage Contract	\$8,000.00
Snow Removal & Sanding	\$260,000.00
Social Services	\$7,500.00
Street Lights	\$1,500.00
Town Hall Operations	\$25,000.00
Transfer Station	\$92,000.00
Wyman Park	<u>\$1,500.00</u>
Total Municipal:	\$1,167,159.08
County Tax	\$760,861.47
School Appropriation	\$3,227,536.30
Overlay	<u>\$51,695.29</u>
Total:	\$5,207,252.14

CERTIFICATE OF ASSESSMENT
To be returned to the Municipal Treasurer
State of Maine

County of Waldo, SS.

We certify that we have assessed a tax on the estate, real and personal, liable to be taxed in the Municipality of Northport for the fiscal year A.D. July 1, 2022 to June 30, 2023 at 15.90 mils on the dollar on a total taxable valuation of \$299,694,150.00

Assessments

1. County Tax	\$ 760,861.47
2. Municipal Appropriation	\$ 1,167,159.08
3. TIF Financing Plan amount	\$ 0.00
4. School/Educational amount	\$ 3,227,536.30
5. Overlay (not to exceed 5% of Assessment)	\$ 51,695.29
6. Total Assessments	\$ 5,207,252.14

Deductions

7. State Municipal Revenue Sharing	\$ 154,024.53
8. Homestead Reimbursement	\$ 84,722.40
9. BETE Reimbursement	\$ 786.26
10. Other Revenue	\$ 202,581.96
11. Total Deductions	\$ 422,115.15
12. Net assessment for Commitment (line 6 less line 11)	\$ 4,765,136.99

Lists of all the same we have committed to Amy Eldridge, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote on the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MSRA, sec 712)

Enter under our hands this 1st day of August, 2022.

Municipal Assessors
Michelle Patten, Chair
Jeanine Tucker
Breanna Pinkham Bebb



**FINANCE DIRECTOR'S REPORT
ON MUNICIPAL ACCOUNTS
Fiscal year 2022 - 2023
As of March 31, 2023**

Camden National Bank - General Fund

Opening Balance	\$831,565.78
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Property Tax

2020 Taxes	\$15,778.60
2021 Taxes	\$34,280.81
2022 Taxes	\$4,439,924.18
2022 Prepaid Taxes	\$61.55
2023 Prepaid Taxes	\$10,490.90

Interest Income

Property Taxes	\$4,634.76
Camden National Bank	\$39,327.01

Municipal - State Funds

Local Road Assistance	\$35,964.00
Municipal Revenue Sharing	\$128,948.30
Solar Reimbursement	\$371.00
Tree Growth	\$1,486.13
Veterans Exemption	\$764.00
Homestead Exemption	\$83,806.00
BETE	\$786.00
Snowmobile Reimbursement	\$158.88
General Assistance	\$2,971.28
Marijuana Opt In Reimbursement	\$1,472.00

Education - State Funds

State EPS	\$102,673.44
Nutrition	\$32,892.53
Nutrition - FFV	\$3,929.78
MLTI 1.1	\$11,934.00
Accounts Receivable from FY22 - Special Revenue	\$48,565.14

Education - General Funds:

School Lunch Program	\$626.83
Operations Reimbursements - General Fund	\$2,162.95
Nutrition Reimbursement	\$52.18
Maine Community Foundation - Cobe Grant	\$1,000.00

Excise Taxes

Automobile Excise	\$268,272.50
Boat Excise	\$1,484.90

Licenses and Certificates

Dog - State	\$1,672.00
Dog - Town	\$2,209.00
Hunting & Fishing	\$1,091.25
Vital Records - State	\$141.60
Vital Records - Town	\$1,287.40

Permits and Other Code Fees

Building Permits	\$5,207.58
Marijuana Permit	\$100.00
Planning Board	\$350.00
Plumbing Permits - State	\$1,142.50
Plumbing Permits - Town	\$3,042.50
Shoreland	\$125.00
Site Plan Review	\$150.00
Zoning Board of Appeals	\$350.00
Special Amusement Permit	\$25.00
Driveway Permits	\$100.00
Mooring Permits	\$345.00

Registrations

ATV	\$910.00
Motor Vehicle	\$94,784.83
Boat	\$1,802.00
Snowmobile	\$1,155.00
Sales Tax (Boat, ATV, Snowmobile)	\$7,441.57

Transfer Station

Bag Stickers	\$69,497.50
Debris	\$9,927.50
Metals	\$1,886.00
Brush	\$265.00
Electronics	\$790.00

Agent Fees	\$4,417.25
Cemetery Stock Dividends	\$195.93
Cemetery Lot Sales - Special Reserve and Perpetual Care	\$300.00
Children's Community Christmas Party Bake Sale	\$890.25
Copy Sales	\$250.36
Insurance - Workers Compensation Dividend	\$1,173.00
Insurance - Workers Compensation Audit	\$247.00
Maps	\$250.00
Northport Village Corp. - Reimbursements	\$11,617.12
Northport First Responders - Donations	\$410.00
Northport First Responders - Training Reimbursement	\$3,200.00
Northport Vol. Fire Dept. - Donations	\$1,248.75
Northport Vol. Fire Dept. - Reimbursement	\$371.25
NSF Check Fee	\$140.00
Payport and Bank Deposit Errors	\$184.54
Reimbursements	\$2,543.16
Tax Costs	\$2,390.70
Tax Billing Postage Reimbursement	\$40.22

Unclaimed Property - Sent to State	\$33.25
Warm Neighbors Fund - Donations	<u>\$1,000.00</u>
Total Receipts:	\$5,511,520.66
 Warrants	 -\$4,690,486.35
 Transfer from The First	 \$1,750,000.00
NSD Check Reversal	\$1,659.91
Transfers from Special Revenue and Trust Accounts	\$13,905.00
Voided Checks	<u>\$182.51</u>
Ending Balance as of March 31, 2023	<u>\$3,418,347.51</u>

Special Reserve and Trust Accounts:

Accounts at The First:

Cemetery Capital Reserve Account:

Balance as of June 30, 2022:	\$4,368.88
Interest	\$59.41
Sale of Cemetery Lots	<u>\$150.00</u>
Bank Balance as of March 31, 2023:	\$4,578.29

Cemetery Trust Fund Account:

Balance as of June 30, 2022:	\$15,579.33
Interest	\$211.00
Cemetery Stock Dividends	\$195.93
Sale of Cemetery Lots	<u>\$150.00</u>
Bank Balance as of March 31, 2023:	\$16,136.26

Children's Community Christmas Party Special Reserve:

Balance as of June 30, 2022:	\$482.71
Interest	<u>\$6.49</u>
Bank Balance as of March 31, 2023:	\$489.20

Christmas is for Caring Trust Fund:

Balance as of June 30, 2022:	\$2,677.44
Interest	<u>\$36.00</u>
Bank Balance as of March 31, 2023:	\$2,713.44

Digital Mapping Special Reserve Account:

Balance as of June 30, 2022:	\$6,771.62
Interest	\$70.72
Transfer to General Fund for Mapping	<u>-\$1,865.00</u>
Bank Balance as of March 31, 2023:	\$4,977.34

Fire Truck Replacement Special Reserve Account:

Balance as of June 30, 2022:	\$40,316.73
Interest	\$632.90
Appropriation	<u>\$22,000.00</u>
Bank Balance as of March 31, 2023:	\$62,949.63

First Responders Equipment Special Reserve Account:	
Balance as of June 30, 2022:	\$80,564.65
Interest	\$1,096.47
Appropriation	<u>\$5,000.00</u>
Bank Balance as of March 31, 2023:	\$86,661.12
Marine Special Reserve Account:	
Balance as of June 30, 2022:	\$124,561.54
Interest	\$1,611.02
Transfer to the General Fund	<u>-\$12,000.00</u>
Bank Balance as of March 31, 2023:	\$114,172.56
Records Preservation Special Reserve Account:	
Balance as of June 30, 2022:	\$17,748.75
Interest	<u>\$238.65</u>
Bank Balance as of March 31, 2023:	\$17,987.40
Sand/Salt Shed Special Reserve Account:	
Balance as of June 30, 2022:	\$16,634.90
Interest	<u>\$223.67</u>
Bank Balance as of March 31, 2023:	\$16,858.57
Wyman Needy Trust Fund:	
Balance as of June 30, 2022:	\$5,031.39
Interest	\$67.48
Transfer to General Fund:	<u>-\$40.00</u>
Bank Balance as of March 31, 2023:	\$5,058.87
Wyman Park Special Reserve Account:	
Balance as of June 30, 2022:	\$3,867.74
Interest	<u>\$52.00</u>
Bank Balance as of March 31, 2023:	\$3,919.74

**FINANCE DIRECTOR'S REPORT
FOR YEAR ENDING JUNE 30, 2023
AS OF MARCH 31, 2023
(See notation at end of report)**

CASH - CAMDEN NATIONAL BANK-OPERATING CHECKING ACCOUNT:

BALANCE CARRIED FORWARD:	\$831,565.78
RECEIPTS:	\$5,471,999.36
WARRANTS:	(\$4,690,486.35)
INTEREST INCOME:	\$39,327.01
TRANSFER FROM MARINE SPECIAL RESERVE:	\$12,000.00
TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE FUND:	\$1,865.00
TRANSFER FROM WYMAN NEEDY TRUST FUND:	\$40.00
VOIDED CHECKS REISSUED AND UNCLAIMED PROPERTY:	\$215.76
PAYPORT AND CREDIT CARD DEPOSIT ERRORS:	\$161.04
NSD CHECK REVERSAL:	\$1,659.91
TRANSFER FROM THE FIRST:	\$1,750,000.00
BALANCE AS OF MARCH 31, 2023:	\$3,418,347.51

CASH - CAMDEN NATIONAL BANK-NORTHPORT SCHOOL DEPARTMENT:

BALANCE CARRIED FORWARD:	\$2,163.41
RECEIPTS - AMAZON SMILE:	\$26.12
INTEREST INCOME:	\$11.93
BALANCE AS OF MARCH 31, 2023:	\$2,201.46

CASH - THE FIRST - CHECKING:

BALANCE CARRIED FORWARD:	\$2,933,830.49
INTEREST INCOME:	\$25,440.86
CERTIFICATE OF DEPOSIT INTEREST INCOME	\$1,893.97
TRANSFER TO CAMDEN NATIONAL BANK:	(\$1,750,000.00)
BALANCE AS OF MARCH 31, 2023:	\$1,211,165.32

CASH - THE FIRST - EDUCATION MEPERS FUNDS:

BALANCE CARRIED FORWARD:	\$275,334.54
INTEREST INCOME:	\$3,673.46
BALANCE AS OF MARCH 31, 2023:	\$279,008.00

CASH - CHANGE AND PETTY CASH

BALANCE CARRIED FORWARD - CHANGE	\$200.00
BALANCE CARRIED FORWARD - PETTY CASH	\$200.00
BALANCE AS OF MARCH 31, 2023:	\$400.00

2022 TAXES RECEIVABLE:

TAX ASSESSMENT:	\$4,765,136.99
TAX BILLING ADJUSTMENT:	\$1.92
SUPPLEMENTAL TAXES:	\$674.16
TOTAL:	\$4,765,813.07
TAX RECEIPTS:	(\$4,439,924.18)
PREPAID TAXES:	(\$7,889.44)
TAX ABATEMENTS:	(\$1,216.35)

EXPENDITURES:		
ABATEMENTS REIMBURSED	\$583.53	
TOTAL EXPENDITURES:		\$583.53
BALANCE AS OF MARCH 31, 2023:		\$317,366.63
2021 TAX LIENS:		
BALANCE CARRIED FORWARD:		\$97,257.43
TAX RECEIPTS:		(\$34,280.81)
EXPENDITURES:		
CORE LOGIC	\$1,522.62	
ABATEMENT REIMBURSED	\$124.00	
TOTAL EXPENDITURES:		\$1,646.62
TAX ABATEMENTS:		(\$124.00)
BALANCE AS OF MARCH 31, 2023:		\$64,499.24
2020 TAX LIENS:		
BALANCE CARRIED FORWARD:		\$16,594.48
TAX RECEIPTS:		(\$15,778.60)
TAX ABATEMENTS:		(\$122.00)
EXPENDITURES:		
ABATEMENT REIMBURSED	\$122.00	
TOTAL EXPENDITURES:		\$122.00
BALANCE AS OF MARCH 31, 2023:		\$815.88
ACCOUNTS RECEIVABLE - HOMESTEAD PROP. TAX EXEMPTION:		
BALANCE CARRIED FORWARD:		\$21,750.00
RECEIPTS:		
STATE OF MAINE		(\$21,750.00)
BALANCE AS OF MARCH 31, 2023:		\$0.00
ACCOUNTS RECEIVABLE - EDUCATION SPECIAL REVENUE:		
BALANCE CARRIED FORWARD:		\$48,565.14
RECEIPTS:		
EDUCATION - TITLE IA		(\$2,254.61)
EDUCATION - TITLE II		(\$689.03)
EDUCATION - TITLE IV		(\$875.03)
EDUCATION - LOCAL ENTITLEMENT		(\$5,547.59)
EDUCATION - NUTRITION		(\$2,606.27)
EDUCATION - NUTRITION - FFV		(\$697.89)
EDUCATION - ESSER1		(\$18,360.00)
EDUCATION - ESSER2		(\$17,534.72)
BALANCE AS OF MARCH 31, 2023:		\$0.00
TAX ACQUIRED PROPERTY:		
BALANCE AS OF MARCH 31, 2023:		\$240.00

ACCOUNTS PAYABLE - REGISTRATIONS, LICENSES & PERMITS:

BALANCE CARRIED FORWARD:		\$8,181.90
RECEIPTS:		
REGISTRATION, LICENSE & PERMIT FEES COLLECTED		\$110,140.75
TOTAL:		\$118,322.65
EXPENDITURES:		
TREASURER, STATE OF MAINE	\$114,748.24	
TOTAL EXPENDITURES:		\$114,748.24
BALANCE AS OF MARCH 31, 2023:		\$3,574.41

**ACCOUNTS PAYABLE - EDUCATION -
ACCRUED PAYABLES AND SPECIAL REVENUES:**

BALANCES CARRIED FORWARD FOR:		
GENERAL FUND:		
ACCRUED PURCHASE ORDERS		\$63,487.21
ACCRUED WAGES		\$120,611.70
ACCRUED PAYROLL TAXES AND INSURANCES		\$39,210.69
SPECIAL REVENUES:		
ACCRUED WAGES		\$23,129.47
TOTAL CARRIED FORWARD:		\$246,439.07
EXPENDITURES:		
EDUCATION WARRANTS:	\$246,345.00	
TOTAL EXPENDITURES:		\$246,345.00
BALANCE AS OF MARCH 31, 2023:		\$94.07

ACCOUNTS PAYABLE - MISCELLANEOUS:

BALANCE CARRIED FORWARD:		\$109.20
REIMBURSEMENTS/UNCLAIMED PROPERTY/LOST CHECK/PAYPORT ER		\$2,943.36
EXPENDITURES:		
UNCLAIMED PROPERTY	\$33.25	
PAYPORT & INFORME OVERCHARGE	\$184.44	
REPLACE LOST CHECKS	\$182.51	
REIMBURSE FOR PROPERTY TAXES	\$2,543.16	
REIMBURSEMENTS	\$109.20	
TOTAL EXPENDITURES:		\$3,052.56
BALANCE AS OF MARCH 31, 2023:		\$0.00

ACCOUNTS PAYABLE - TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$6,838.75
EXPENDITURES:		
DM&J WASTE INC.	\$1,817.50	
PINE TREE WASTE, INC.	\$5,021.25	
TOTAL EXPENDITURES:		\$6,838.75
BALANCE AS OF MARCH 31, 2023:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY TRUST FUND:

AT&T		\$176.49
COMCAST		\$19.44
CEMETERY LOT SALES		\$150.00
TOTAL CEMETERY TRUST INCOME:		\$345.93

EXPENDITURES:		
TRANSFER TO CEMETERY TRUST	\$345.93	
TOTAL EXPENDITURES:		\$345.93
BALANCE AS OF MARCH 31, 2023:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY SPECIAL RESERVE FUND:

CEMETERY LOT SALES		\$150.00
EXPENDITURES:		
TRANSFER TO CEMETERY SPECIAL RESERVE	\$150.00	
TOTAL EXPENDITURES:		\$150.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

PAYROLL TAXES PAYABLE:

BALANCE CARRIED FORWARD:		\$378.47
WITHHOLDING:		
SOCIAL SEC/MED/FEDERAL/STATE WITHHOLDIN	(\$42,080.42)	
TOTAL WITHHOLDING:		(\$42,080.42)
EXPENDITURES:		
INTERNAL REVENUE SERVICE	\$34,658.42	
TREASURER, STATE OF MAINE	\$7,800.47	
TOTAL EXPENDITURES:		\$42,458.89
BALANCE AS OF MARCH 31, 2023:		\$0.00

2023 PREPAID TAXES:

TAX RECEIPTS:		\$10,490.90
BALANCE AS OF MARCH 31, 2023:		\$10,490.90

DEFERRED TAX REVENUE:

BALANCE CARRIED FORWARD:		\$75,000.00
BALANCE AS OF MARCH 31, 2023:		\$75,000.00

TAX INTEREST & COSTS:

TAX INTEREST		\$4,634.76
TAX COSTS		\$2,390.70
EXPENDITURES:		
REIMBURSEMENT	\$125.34	
TOTAL EXPENDITURES		\$125.34
BALANCE AS OF MARCH 31, 2023:		\$6,900.12
TO BE TRANSFERRED TO OFFICE OPERATIONS ACCOUNT		

INTEREST INCOME - OPERATING ACCOUNTS:

CAMDEN NATIONAL BANK CHECKING ACCOUNT		\$39,327.01
THE FIRST CHECKING ACCOUNT		\$27,334.83
BALANCE AS OF MARCH 31, 2023:		\$66,661.84

INTEREST INCOME - SPECIAL RESERVE ACCOUNTS:

CEMETERY CAPITAL RESERVE		\$59.41
CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE		\$6.49
DIGITAL MAPPING SPECIAL RESERVE		\$70.72
FIRE TRUCK REPLACEMENT SPECIAL RESERVE		\$632.90

FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$1,096.47
MARINE SPECIAL RESERVE	\$1,611.02
RECORDS PRESERVATION SPECIAL RESERVE	\$238.65
SAND/SALT SHED SPECIAL RESERVE	\$223.67
WYMAN PARK SPECIAL RESERVE	\$52.00
BALANCE AS OF MARCH 31, 2023:	\$3,991.33

INTEREST INCOME - EDUCATION OPERATING ACCOUNT:

CAMDEN NATIONAL BANK CHECKING ACCOUNT	\$11.93
BALANCE AS OF MARCH 31, 2023:	\$11.93

INTEREST INCOME - EDUCATION MEPERS SPECIAL RESERVE:

THE FIRST - MEPERS FUNDS	\$3,673.46
BALANCE AS OF MARCH 31, 2023:	\$3,673.46

SUPPLEMENTAL TAXES ASSESSED:

SUPPLEMENTAL TAXES ASSESSED:	\$674.16
BALANCE AS OF MARCH 31, 2023:	\$674.16

MISCELLANEOUS RECEIPTS:

BANK DEPOSIT ERROR	\$0.10
MMA WORKERS COMPENSATION AUDIT	\$247.00
MMA WORKERS COMPENSATION DIVIDEND	\$1,173.00
NVC BILLING REIMBURSEMENT	\$7,334.12
NSF CHECK FEE	\$140.00
TAX MAPS	\$250.00
BALANCE AS OF MARCH 31, 2023:	\$9,144.22

AUTO EXCISE:

AUTO EXCISE COLLECTED:	\$268,272.50
BALANCE AS OF MARCH 31, 2023:	\$268,272.50
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

BOAT EXCISE:

BOAT EXCISE COLLECTED:	\$1,484.90
BALANCE AS OF MARCH 31, 2023:	\$1,484.90
TO BE TRANSFERRED TO HARBOR ACCOUNT	

BUILDING PERMITS:

BUILDING PERMITS ISSUED:	\$5,207.58
BALANCE AS OF MARCH 31, 2023:	\$5,207.58
TO BE TRANSFERRED TO THE CODE ENFORCEMENT ACCOUNT	

PLUMBING PERMITS - TOWN PORTION:

PLUMBING PERMITS ISSUED:	\$3,042.50
EXPENDITURES:	
REIMBURSE FOR OVERPAYMENT	\$75.00
TOTAL EXPENDITURES:	\$75.00
BALANCE AS OF MARCH 31, 2023:	\$2,967.50

PLANNING BOARD FEES:

PLANNING BOARD FEES COLLECTED:	\$350.00
BALANCE AS OF MARCH 31, 2023:	\$350.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

SHORELAND FEES:

SHORELAND FEES COLLECTED:	\$125.00
BALANCE AS OF MARCH 31, 2023:	\$125.00

SITE PLAN REVIEW FEES:

SITE PLAN REVIEW FEES COLLECTED:	\$150.00
BALANCE AS OF MARCH 31, 2023:	\$150.00
TO BE TRANSFERRED TO THE PLANNING BOARD ACCOUNT	

ZONING BOARD OF APPEALS FEES:

ZONING BOARD FEES COLLECTED:	\$350.00
BALANCE AS OF MARCH 31, 2023:	\$350.00

MARIJUANA PERMIT APPLICATION FEE:

MARIJUANA PERMITS ISSUED:	\$100.00
BALANCE AS OF MARCH 31, 2023:	\$100.00

SPECIAL AMUSEMENT PERMITS:

SPECIAL AMUSEMENT PERMITS ISSUED:	\$25.00
BALANCE AS OF MARCH 31, 2023:	\$25.00

VITAL RECORDS - BIRTH, DEATH, MARRIAGE CERTIFICATES:

CERTIFICATES AND LICENSES ISSUED:	\$1,287.40
BALANCE AS OF MARCH 31, 2023:	\$1,287.40

TOWN AGENT FEES:

AGENT FEES COLLECTED:	\$4,417.25
BALANCE AS OF MARCH 31, 2023:	\$4,417.25

SALE OF CEMETERY LOTS:

SALE OF CEMETERY LOTS/SPECIAL RESERVE PORTION	\$150.00
BALANCE AS OF MARCH 31, 2023:	\$150.00

COPY SALES:

COPY SALES	\$250.36
BALANCE AS OF MARCH 31, 2023:	\$250.36

DOG LICENSE FEES:

DOG LICENSE FEES COLLECTED:	\$2,209.00
BALANCE AS OF MARCH 31, 2023:	\$2,209.00
TO BE TRANSFERRED TO ANIMAL CONTROL ACCOUNT:	

DRIVEWAY PERMITS:

DRIVEWAY PERMIT FEES	\$100.00
BALANCE AS OF MARCH 31, 2023:	\$100.00

EDUCATION RECEIPTS - NUTRITION:

SCHOOL LUNCH SALES	\$626.83
NUTRITION REIMBURSEMENTS	\$52.18
TRANSFER FROM APPROPRIATION	\$33,333.33
BALANCE AS OF MARCH 31, 2023:	\$34,012.34

EDUCATION RECEIPTS - MCF - COBE GRANT:

BALANCE CARRIED FORWARD:	\$876.56
RECEIPTS:	
MCF - COBE GRANT	\$1,000.00
BALANCE AS OF MARCH 31, 2023:	\$1,876.56

EDUCATION RECEIPTS - MAINE COMMUNITY FOUNDATION GRANT:

BALANCE CARRIED FORWARD:	\$431.70
BALANCE AS OF MARCH 31, 2023:	\$431.70

EDUCATION RECEIPTS - LIBRARY GRANT:

BALANCE CARRIED FORWARD:	\$10,228.69
EXPENDITURES:	
EXPENDITURES FROM EDUCATION WARRANTS	\$340.52
TOTAL EXPENDITURES:	\$340.52
BALANCE AS OF MARCH 31, 2023:	\$9,888.17

EDUCATION RECEIPTS - WHOLE KIDS GRANT:

BALANCE CARRIED FORWARD:	\$200.00
BALANCE AS OF MARCH 31, 2023:	\$200.00

EDUCATION RECEIPTS - AMAZON SMILE:

BALANCE CARRIED FORWARD:	\$283.36
REVENUE FROM AMAZON SMILE:	\$26.12
BALANCE AS OF MARCH 31, 2023:	\$309.48

EDUCATION RECEIPTS - MAINE AGRICULTURE GRANT:

BALANCE CARRIED FORWARD:	\$25.06
BALANCE AS OF MARCH 31, 2023:	\$25.06

EDUCATION RECEIPTS - INSURANCE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,183.43
EXPENDITURES:	
EXPENDITURES FROM EDUCATION WARRANTS	\$1,150.00
TOTAL EXPENDITURES:	\$1,150.00
BALANCE AS OF MARCH 31, 2023:	\$33.43

EDUCATION RECEIPTS - PRIVATE DONATIONS:

BALANCE CARRIED FORWARD:	\$47.83
BALANCE AS OF MARCH 31, 2023:	\$47.83

EDUCATION RECEIPTS - UNANTICIPATED STUDENT EXPENSES:

BALANCE CARRIED FORWARD:	\$1,786.42
BALANCE AS OF MARCH 31, 2023:	\$1,786.42

FIRST RESPONDER DONATIONS:

DONATIONS:	\$410.00
BALANCE AS OF MARCH 31, 2023:	\$410.00
TO BE TRANSFERRED TO FIRST RESPONDER ACCOUNT	

NVFD RECEIPTS:

RECEIPTS:	
DONATIONS	\$1,248.75
BALANCE AS OF MARCH 31, 2023:	\$1,248.75
TO BE TRANSFERRED TO THE NVFD OPERATING ACCOUNT	

TRANSFER STATION RECEIPTS:

STICKER RECEIPTS:	\$69,497.50
DEBRIS RECEIPTS:	\$9,927.50
METALS RECEIPTS:	\$1,886.00
BRUSH RECEIPTS:	\$265.00
ELECTRONIC RECEIPTS:	\$790.00
BALANCE AS OF MARCH 31, 2023:	\$82,366.00
TO BE TRANSFERRED TO TRANSFER STATION ACCOUNT	

MOORING PERMITS AND APPLICATIONS:

MOORING PERMITS ISSUED:	\$345.00
BALANCE AS OF MARCH 31, 2023:	\$345.00
TO BE TRANSFERRED TO THE DUE TO: MARINE RESERVE FUND	

CHILDREN'S COMMUNITY CHRISTMAS PARTY:

REVENUE FROM BAKE SALE:	\$890.25
EXPENDITURES:	
PATRICIA LITTLEFIELD-PARTY SUPPLIES	\$680.28
TOTAL EXPENDITURES:	\$680.28
BALANCE AS OF MARCH 31, 2023:	\$209.97

NORTHPORT NEEDY FAMILIES:

BALANCE CARRIED FORWARD:	\$1,973.44
BALANCE AS OF MARCH 31, 2023:	\$1,973.44

NORTHPORT WARM NEIGHBORS FUND:

BALANCE CARRIED FORWARD:	\$12,572.34
DONATIONS:	\$1,000.00
EXPENDITURES:	
RESIDENTS ASSISTED	\$652.81
TOTAL EXPENDITURES:	\$652.81
BALANCE AS OF MARCH 31, 2023:	\$12,919.53

STATE REVENUES - STATE EPS AND CONSTRUCTION AID:

STATE EPS		\$102,673.44
STATE EPS FOR BOND DEBT:	(\$47,667.98)	\$47,667.98
BALANCE AS OF MARCH 31, 2023:		\$150,341.42
TO BE TRANSFERRED TO EDUCATION ACCOUNT		

STATE REVENUE - EDUCATION - TITLE IA:

BALANCE CARRIED FORWARD:		(\$6,392.64)
EXPENDITURES FROM EDUCATION WARRANTS	\$17,416.09	
TOTAL EXPENDITURES:		\$17,416.09
BALANCE AS OF MARCH 31, 2023:		(\$23,808.73)

FEDERAL REVENUE - EDUCATION - TITLE V:

EXPENDITURES FROM EDUCATION WARRANTS	\$5,727.48	
TOTAL EXPENDITURES:		\$5,727.48
BALANCE AS OF MARCH 31, 2023:		(\$5,727.48)

STATE REVENUE - CSML GRANT:

BALANCE CARRIED FORWARD:		\$0.00
EXPENDITURES FROM EDUCATION WARRANTS:	\$4,832.44	
TOTAL EXPENDITURES:		\$4,832.44
BALANCE AS OF MARCH 31, 2023:		(\$4,832.44)

STATE REVENUE - ESSER 2:

BALANCE CARRIED FORWARD:		(\$12,897.24)
EXPENDITURES FROM EDUCATION WARRANTS:	\$178.59	
TOTAL EXPENDITURES:		\$178.59
BALANCE AS OF MARCH 31, 2023:		(\$13,075.83)

STATE REVENUE - ESSER 3:

STATE ESSER 3 FUNDS RECEIVED		\$0.00
EXPENDITURES FROM EDUCATION WARRANTS:	\$62,667.90	
TOTAL EXPENDITURES:		\$62,667.90
BALANCE AS OF MARCH 31, 2023:		(\$62,667.90)

STATE REVENUE - EDUCATION - NUTRITION:

BALANCE CARRIED FORWARD:		\$28,236.56
STATE NUTRITION REVENUE RECEIVED		\$32,892.53
EXPENDITURES FROM EDUCATION WARRANTS	\$60,317.55	
TOTAL EXPENDITURES:		\$60,317.55
BALANCE AS OF MARCH 31, 2023:		\$811.54
TRANSFER FROM SCHOOL LUNCH SALES:		\$679.01
NUTRITION TRANSFER		\$33,333.33
ADJUSTED BALANCE:		\$34,823.88

STATE REVENUE - EDUCATION - NUTRITION - FFV:

BALANCE CARRIED FORWARD:		(\$83.42)
STATE NUTRITION - FFV RECEIVED		\$3,929.78
EXPENDITURES FROM EDUCATION WARRANTS:	\$4,633.20	
TOTAL EXPENDITURES:		\$4,633.20
BALANCE AS OF MARCH 31, 2023:		(\$786.84)

STATE REVENUE - EDUCATION - LOCAL ENTITLEMENT:

BALANCE CARRIED FORWARD:		(\$6,709.13)
EXPENDITURES FROM EDUCATION WARRANTS:	\$10,815.00	
TOTAL EXPENDITURES:		\$10,815.00
BALANCE AS OF MARCH 31, 2023:		(\$17,524.13)

STATE REVENUE - EDUCATION - LOCAL ENTITLEMENT - ARP:

EXPENDITURES FROM EDUCATION WARRANTS:	\$2,000.00	
TOTAL EXPENDITURES:		\$2,000.00
BALANCE AS OF MARCH 31, 2023:		(\$2,000.00)

STATE REVENUE - EDUCATION - PROFICIENCY BASED:

BALANCE CARRIED FORWARD:		\$4,216.28
BALANCE AS OF MARCH 31, 2023:		\$4,216.28

STATE REVENUE - EDUCATION - MLTI 1.1:

MLTI 1.1 REVENUE RECEIVED		\$11,934.00
BALANCE AS OF MARCH 31, 2023:		\$11,934.00

STATE REVENUE - ARPA FUNDS:

BALANCE CARRIED FORWARD:		\$167,172.58
EXPENDITURES:		
BIDDEFORD INTERNET CORPORATION - GWI	\$167,172.58	
TOTAL EXPENDITURES:		\$167,172.58
BALANCE AS OF MARCH 31, 2023:		\$0.00

STATE REVENUE - GENERAL ASSISTANCE:

GENERAL ASSISTANCE FUNDS RECEIVED		\$2,971.28
BALANCE AS OF MARCH 31, 2023:		\$2,971.28
TO BE TRANSFERRED TO GENERAL ASSISTANCE ACCOUNT		

STATE REVENUE - LOCAL ROAD ASSISTANCE - LRAP FUNDS:

RECEIPTS:		
STATE OF MAINE		\$35,964.00
BALANCE AS OF MARCH 31, 2023:		\$35,964.00
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT		

STATE REVENUE - MISCELLANEOUS:

STATE OF MAINE - OPT IN TO MARIJUANA REIMBURSEMENT		\$1,472.00
BALANCE AS OF MARCH 31, 2023:		\$1,472.00

STATE REVENUE - MUNICIPAL REVENUE SHARING:

RECEIPTS:

STATE OF MAINE	\$128,948.30
USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$154,024.53)
BALANCE AS OF MARCH 31, 2023:	(\$25,076.23)

STATE REVENUE - SNOWMOBILE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$198.60
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RECEIPTS:

STATE OF MAINE	\$158.88
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EXPENDITURES:

NORTHPORT RIDGE RIDERS SNOWMOBILE CLUB	\$198.60	
TOTAL EXPENDITURES:		\$198.60
BALANCE AS OF MARCH 31, 2023:		\$158.88

STATE REVENUE - SOLAR REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$261.00
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RECEIPTS:

STATE OF MAINE	\$371.00
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TOTAL:	\$632.00
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USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$261.00)
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BALANCE AS OF MARCH 31, 2023:	\$371.00
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STATE REVENUE - TREE GROWTH REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,485.96
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RECEIPTS:

STATE OF MAINE	\$1,486.13
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TOTAL:	\$2,972.09
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USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$1,485.96)
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BALANCE AS OF MARCH 31, 2023:	\$1,486.13
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STATE REVENUE - VETERANS REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$835.00
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RECEIPTS:

STATE OF MAINE	\$764.00
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TOTAL:	\$1,599.00
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USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$835.00)
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BALANCE AS OF MARCH 31, 2023:	\$764.00
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STATE REVENUE - HOMESTEAD PROPERTY TAX EXEMPTION:

RECEIPTS:

STATE OF MAINE	\$62,056.00
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USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$84,722.40)
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BALANCE AS OF MARCH 31, 2023:	(\$22,666.40)
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STATE REVENUE - BETE EXEMPTION REIMBURSEMENT:

RECEIPTS:

STATE OF MAINE	\$786.00
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USED TO REDUCE THE 2022 TAX COMMITMENT:	(\$786.26)
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BALANCE AS OF MARCH 31, 2023:	(\$0.26)
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ADMINISTRATION:

APPROPRIATION:		\$190,213.08
EXPENDITURES:		
JAMES KOSSUTH	\$48,877.00	
ROBIN COOMBS	\$26,708.28	
VICKI EUGLEY	\$34,825.25	
AMY ELDRIDGE	\$27,086.26	
SHELLY PATTEN	\$3,000.00	
JEANINE TUCKER	\$2,625.00	
BREANNA PINKHAM BEBB	\$2,625.00	
TOTAL EXPENDITURES:		\$145,746.79
BALANCE AS OF MARCH 31, 2023:		\$44,466.29

AMBULANCE:

APPROPRIATION:		\$18,196.00
EXPENDITURES:		
CITY OF BELFAST	\$18,196.00	
TOTAL EXPENDITURES:		\$18,196.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

ANIMAL CONTROL:

BALANCE CARRIED FORWARD:		\$14,750.30
APPROPRIATION:		\$6,750.00
TOTAL:		\$21,500.30
EXPENDITURES:		
HEIDI BLOOD - SALARY	\$3,375.00	
HEIDI BLOOD - MILEAGE & SUPPLIES	\$227.25	
HERMAN LITTLEFIELD - SALARY	\$937.50	
PAWS ANIMAL ADOPTION CENTER	\$2,500.00	
TOTAL EXPENDITURES:		\$7,039.75
BALANCE AS OF MARCH 31, 2023:		\$14,460.55
TO BE TRANSFERRED FROM DOG LICENSES:		\$2,209.00
ADJUSTED TOTAL:		\$16,669.55

ASSESSING:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
RJD APPRAISAL	\$18,749.97	
TOTAL EXPENDITURES:		\$18,749.97
BALANCE AS OF MARCH 31, 2023:		\$6,250.03

BROADBAND INTERNET:

BALANCE CARRIED FORWARD:		\$41,103.48
EXPENDITURES:		
BIDDEFORD INTERNET CORPORATION - GWI	\$20,001.00	
TOTAL EXPENDITURES:		\$20,001.00
BALANCE AS OF MARCH 31, 2023:		\$21,102.48

CEMETERIES:

BALANCE CARRIED FORWARD:		\$9,582.43
APPROPRIATION:		\$9,000.00
TOTAL:		\$18,582.43
EXPENDITURES:		
JAMES C. KNIGHT	\$5,821.44	
TOTAL EXPENDITURES:		\$5,821.44
BALANCE AS OF MARCH 31, 2023:		\$12,760.99

CODE ENFORCEMENT OFFICE:

APPROPRIATION:		\$23,000.00
EXPENDITURES:		
TOUPIE ROONEY - SALARY	\$15,821.07	
TOUPIE ROONEY - EXPENSES	\$303.60	
DONALD GAGE II - WAGES	\$130.00	
DONALD GAGE II - TRAVEL	\$65.50	
TOTAL EXPENDITURES:		\$16,320.17
BALANCE AS OF MARCH 31, 2023:		\$6,679.83
TO BE TRANSFERRED FROM BUILDING PERMITS:		\$5,207.58
ADJUSTED BALANCE:		\$11,887.41

CONTINGENCY FUND:

APPROPRIATION:		\$10,000.00
BALANCE AS OF MARCH 31, 2023:		\$10,000.00

WALDO COUNTY TAX:

APPROPRIATION/ASSESSMENT:		\$760,861.47
EXPENDITURES:		
WALDO COUNTY TREASURER	\$760,861.47	
TOTAL EXPENDITURES:		\$760,861.47
BALANCE AS OF MARCH 31, 2023:		\$0.00

DIGITAL MAPPING

TRANSFER FROM DIGITAL MAPPING SPECIAL RESERVE:		\$1,865.00
EXPENDITURES:		
GLOBAL INFORMATION SYSTEMS	\$1,865.00	
TOTAL EXPENDITURES:		\$1,865.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

EDUCATION:

APPROPRIATION:		\$3,227,536.30
OPERATIONS REIMBURSEMENTS:		\$2,162.95
NSD CHECK REVERSAL:		\$1,659.91
EXPENDITURES:		
NORTHPORT SCHOOL DEPARTMENT	\$1,843,256.15	
TOTAL EXPENDITURES:		\$1,843,256.15
TRANSFER FOR LUNCH PROGRAM		\$33,333.33
BALANCE AS OF MARCH 31, 2023:		\$1,354,769.68

ADJUSTMENTS:

TO BE TRANSFERRED FROM EDUCATION REVENUE - INTEREST INCOM	\$11.93
TO BE TRANSFERRED FROM EDUCATION REVENUE - STATE EPS	\$150,341.42
ADJUSTED BALANCE:	\$1,505,123.03

EMERGENCY MANAGEMENT:

APPROPRIATION:	\$3,000.00
EXPENDITURES:	
PETER SIMPSON	\$1,875.00
TOTAL EXPENDITURES:	\$1,875.00
BALANCE AS OF MARCH 31, 2023:	\$1,125.00

EMPLOYEE BENEFITS:

APPROPRIATION:	\$31,000.00
EXPENDITURES:	
MAINE MUNICIPAL EMPLOYEES HEALTH TRUST	\$17,948.63
TOTAL EXPENDITURES:	\$17,948.63
BALANCE AS OF MARCH 31, 2023:	\$13,051.37

FIRST RESPONSE MEDICAL TEAM - OPERATING:

APPROPRIATION:	\$7,950.00
REIMBURSEMENT FOR EMT TRAINING:	\$3,200.00
EXPENDITURES:	
FIRST RESPONDERS WAGES	\$1,275.00
MEDICAL SUPPLIES	\$377.87
TRAINING	\$3,330.00
TRUCK FUEL AND MAINTENANCE	\$428.11
TREASURER STATE OF MAINE	\$160.00
WHITTENS 2-WAY RADIO	\$20.00
TOTAL EXPENDITURES:	\$5,590.98
BALANCE AS OF MARCH 31, 2023:	\$5,559.02
DONATIONS:	\$410.00
ADJUSTED BALANCE:	\$5,969.02

FIRST RESPONSE MEDICAL TEAM - EQUIPMENT:

APPROPRIATION:	\$5,000.00
EXPENDITURES:	
FIRST RESPONDERS EQUIP. SPECIAL RESERVE	\$5,000.00
TOTAL EXPENDITURES:	\$5,000.00
BALANCE AS OF MARCH 31, 2023:	\$0.00

GENERAL ASSISTANCE:

BALANCE CARRIED FORWARD	\$5,013.14
APPROPRIATION	\$2,500.00
CASES SERVED	\$2,325.00
TOTAL EXPENDITURES:	\$2,325.00
BALANCE AS OF MARCH 31, 2023:	\$5,188.14
TO BE TRANSFERRED FROM STATE - GENERAL ASSISTANCE:	\$2,971.28
ADJUSTED BALANCE:	\$8,159.42

HARBOR ACCOUNT:

BALANCE CARRIED FORWARD:		\$24,835.64
APPROPRIATION:		\$9,000.00
EXPENDITURES:		
SCOTT MUNROE - HARBORMASTER	\$3,000.00	
TIM PATTEN	\$850.00	
STATE OF MAINE HARBORMASTERS ASSN.	\$820.00	
PROCK MARINE - FLOATS	\$2,500.00	
TOTAL EXPENDITURES:		\$7,170.00
BALANCE AS OF MARCH 31, 2023:		\$26,665.64
TO BE TRANSFERRED FROM BOAT EXCISE RECEIPTS:		\$1,484.90
ADJUSTED BALANCE:		\$28,150.54

INSURANCE:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
MAINE MUNICIPAL ASSN - GENERAL	\$15,531.00	
MAINE MUNICIPAL ASSN - WORKERS COMP.	\$4,837.40	
TOTAL EXPENDITURES:		\$20,368.40
BALANCE AS OF MARCH 31, 2023:		\$4,631.60

LEGAL ACCOUNT:

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
KELLY & ASSOCIATES, LLC	\$3,041.40	
TOTAL EXPENDITURES:		\$3,041.40
BALANCE AS OF MARCH 31, 2023:		\$16,958.60

MARINE RESERVE FUND:

TRANSFER FROM MARINE SPECIAL RESERVE FUND:		\$12,000.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$12,000.00	
TOTAL EXPENDITURES:		\$12,000.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

NORTHPORT VILLAGE CORPORATION:

APPROPRIATION:		\$7,000.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$7,000.00	
TOTAL EXPENDITURES:		\$7,000.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

NORTHPORT VOLUNTEER FIRE DEPT.:

APPROPRIATION:		\$66,550.00
REIMBURSEMENT:		\$371.25
EXPENDITURES:		
FIREMEN'S WAGES	\$5,731.18	
UTILITIES	\$2,117.14	
BUILDING HEAT	\$2,146.91	
EQUIPMENT PURCHASES	\$23,158.16	

EQUIPMENT MAINTENANCE	\$2,287.58	
BUILDING MAINTENANCE	\$2,972.07	
TRUCK MAINTENANCE	\$4,402.83	
TRUCK FUEL	\$1,374.74	
TRAINING	\$355.96	
INSURANCE	\$782.00	
HOSE TESTING	\$4,137.60	
DUES	\$121.00	
MEDICAL CLEARANCE	\$40.00	
SUPPLIES	\$192.77	
FIRE PREVENTION	\$773.59	
MISC.	\$389.68	
TOTAL EXPENDITURES:		\$50,983.21
BALANCE AS OF MARCH 31, 2023:		\$15,938.04
TO BE TRANSFERRED FROM DONATIONS		\$1,248.75
ADJUSTED BALANCE:		\$17,186.79

NORTHPORT VOL. FIRE DEPT. - FIRE TRUCK REPLACEMENT:

APPROPRIATION:		\$22,000.00
EXPENDITURES:		
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$22,000.00	
TOTAL EXPENDITURES:		\$22,000.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

NORTHPORT VOL. FIRE DEPT. - CHIEF'S SALARY:

APPROPRIATION:		\$7,000.00
EXPENDITURES:		
PAUL ROONEY	\$2,993.89	
TOTAL EXPENDITURES:		\$2,993.89
BALANCE AS OF MARCH 31, 2023:		\$4,006.11

OFFICE OPERATIONS:

TAX BILLING POSTAGE REIMBURSEMENT		\$40.22
APPROPRIATION:		\$50,000.00
TOTAL:		\$50,040.22
EXPENDITURES:		
FILING FEES - WCRD	\$920.00	
MEETINGS, ELECTIONS & NOTICES	\$981.92	
POSTAGE	\$2,729.13	
SUPPLIES	\$2,149.88	
COMPUTERS	\$4,080.00	
PURDY, POWERS & COMPANY	\$6,000.00	
WEBSITE	\$675.00	
MMA DUES	\$3,746.00	
PROFESSIONAL DUES	\$319.43	
TRAINING	\$295.00	
OFFICE EQUIPMENT	\$209.99	
HARRIS COMPUTER/TRIO	\$13,096.96	
HYGRADE BUSINESS GROUP	\$813.35	
COPIER CONTRACTS	\$1,529.89	

TRAVEL	\$169.08	
EMAIL	\$1,012.58	
MISCELLANEOUS	\$18.00	
TOTAL EXPENDITURES:		\$38,746.21
BALANCE AS OF MARCH 31, 2023:		\$11,294.01
TO BE TRANSFERRED FROM TAX INTEREST & CHARGES:		\$6,900.12
ADJUSTED BALANCE:		\$18,194.13
OVERLAY:		
APPROPRIATION:		\$51,695.29
ABATEMENTS:		
2022 TAX ABATEMENTS		\$1,216.35
2021 TAX ABATEMENT		\$124.00
2020 TAX ABATEMENT		\$122.00
EXPENDITURES		
TAX INTEREST AND COSTS	\$31.84	
TOTAL EXPENDITURES		\$31.84
BALANCE AS OF MARCH 31, 2023:		\$50,201.10
PAYROLL TAXES:		
APPROPRIATION:		\$26,000.00
EXPENDITURES:		
SOCIAL SECURITY/MEDICARE	\$17,708.80	
DEPT. OF LABOR - UNEMPLOYMENT	\$251.39	
TOTAL EXPENDITURES:		\$17,960.19
BALANCE AS OF MARCH 31, 2023:		\$8,039.81
PERSONAL TIME ACCRUED:		
BALANCE CARRIED FORWARD:		\$18,006.11
APPROPRIATION:		\$2,500.00
BALANCE AS OF MARCH 31, 2023:		\$20,506.11
PLANNING BOARD:		
BALANCE CARRIED FORWARD:		\$8,452.10
EXPENDITURES:		
PATRICIA LITTLEFIELD	\$206.25	
WILLIAM R. GILMORE	\$105.00	
JAMES NEALEY	\$90.00	
ALFRED GRIMSHAW	\$60.00	
RICHARD COLEMAN	\$90.00	
JAMES PARKER	\$90.00	
DANA KENNEDY	\$90.00	
TOTAL EXPENDITURES:		\$731.25
BALANCE AS OF MARCH 31, 2023:		\$7,720.85
TO BE TRANSFERRED FROM PLANNING BOARD FEES		\$350.00
TO BE TRANSFERRED FROM SITE PLAN REVIEW		\$150.00
ADJUSTED BALANCE:		\$8,220.85

ROADS & BRIDGES:

BALANCE CARRIED FORWARD		\$542,790.39
APPROPRIATION:		\$200,000.00
NVC REIMBURSEMENT:		\$4,283.00
TOTAL:		\$747,073.39
EXPENDITURES:		
AMON MORSE III - SALARIES	\$17,830.56	
AMON MORSE III - EQUIPMENT	\$9,063.82	
AMON MORSE III - CELL PHONE	\$225.00	
MISC. SALARIES	\$1,707.31	
F.C. WORK & SONS	\$2,688.00	
FORD ENTERPRISES	\$6,602.50	
DREXEL BAILEY	\$96.00	
ALL STATES CONSTRUCTION	\$483,918.20	
JBRH EXCAVATION	\$28,797.00	
WHITE SIGN	\$783.36	
VIKING, INC.	\$9,464.19	
L.G. WHITCOMB LANDSCAPING	\$720.00	
STATE SAND AND GRAVEL	\$171.00	
SOLAR TRAFFIC SYSTEMS	\$6,562.00	
FINE LINE PAINT STRIPING	\$2,726.00	
NORTHPORT VILLAGE CORPORATION	\$6,000.00	
DANA KENNEDY MOWING	\$2,420.00	
ALLENS ENVIRONMENTAL	\$10,352.00	
BASIL LITTLEFIELD - LAWNS R US	\$2,209.25	
SUPPLIES	\$915.91	
TOTAL EXPENDITURES:		\$593,252.10
BALANCE AS OF MARCH 31, 2023:		\$153,821.29
TO BE TRANSFERRED FROM AUTO EXCISE:		\$268,272.50
TO BE TRANSFERRED FROM LOCAL ROAD ASSISTANCE - LRAP:		\$35,964.00
ADJUSTED BALANCE		\$458,057.79

SCHOLARSHIP FUND:

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
SCHOLARSHIPS AWARDED	\$1,500.00	
TOTAL EXPENDITURES:		\$1,500.00
BALANCE AS OF MARCH 31, 2023:		\$3,500.00

SEPTAGE CONTRACT:

APPROPRIATION:		\$8,000.00
EXPENDITURES:		
MOORE'S SEPTIC	\$8,000.00	
TOTAL EXPENDITURES:		\$8,000.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

SNOW REMOVAL/SANDING:

APPROPRIATIONS:		\$260,000.00
EXPENDITURES:		
ROBERT PATTERSON - ROAD CONTRACT	\$110,916.63	
LG WHITCOMB LANDSCAPING - LOT CONTRACT	\$13,291.63	
NEW ENGLAND SALT	\$46,820.09	
FRANK FEEKER	\$45,000.00	
UTILITIES	\$1,336.28	
PDQ DOOR	\$1,650.00	
TOTAL EXPENDITURES:		\$219,014.63
BALANCE AS OF MARCH 31, 2023:		\$40,985.37

SOCIAL SERVICES:

APPROPRIATION:		\$7,500.00
EXPENDITURES:		
WALDO COMMUNITY ACTION PARTNERS	\$3,500.00	
NORTHPORT FOOD PANTRY	\$2,500.00	
SPECTRUM GENERATIONS	\$500.00	
WALDO COUNTY WOODSHED	\$500.00	
HOSPICE VOLUNTEERS OF WALDO COUNTY	\$500.00	
TOTAL EXPENDITURES:		\$7,500.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

STREET LIGHTS:

APPROPRIATION:		\$1,500.00
EXPENDITURES:		
CENTRAL MAINE POWER	\$622.74	
TOTAL EXPENDITURES:		\$622.74
BALANCE AS OF MARCH 31, 2023:		\$877.26

TOWN HALL OPERATIONS:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
ROBIN COOMBS - CLEANING	\$2,000.00	
CENTRAL MAINE POWER	\$1,539.46	
CONSOLIDATED COMMUNICATIONS & GWI	\$1,932.05	
MAINE ENERGY & MARITIME ENERGY- HEAT	\$2,731.94	
SUPPLIES	\$518.72	
JAMES KNIGHT	\$2,033.34	
PROTECH SECURITY - ALARM MONITORING	\$650.00	
CMD POWER SYSTEMS	\$245.00	
PAUL MCFARLAND/TICK TALK	\$215.00	
CONNECTIVITY WORKS	\$191.25	
DEAD RIVER - GENERATOR FUEL	\$242.16	
TOTAL EXPENDITURES:		\$12,298.92
BALANCE AS OF MARCH 31, 2023:		\$12,701.08

TOWN HALL BUILDING FUND:

BALANCE CARRIED FORWARD:	\$41,266.51
BALANCE AS OF MARCH 31, 2023:	\$41,266.51

TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$66,933.28
APPROPRIATION:		\$92,000.00
TOTAL		\$158,933.28
EXPENDITURES:		
TIMOTHY PATTEN	\$14,147.80	
RICHARD TAYLOR, JR.	\$14,354.40	
SCOTT PATTEN	\$1,171.20	
DREXEL BAILEY	\$1,420.08	
TIM PATTEN - CELLPHONE	\$150.00	
PINE TREE WASTE	\$32,764.46	
D.M.&J. WASTE, INC.	\$59,135.80	
AAA PORTABLE TOILETS	\$1,350.00	
PEABODY'S LANDSCAPING	\$250.00	
DEPARTMENT OF ENVIRONMENTAL PROTECTIO	\$540.00	
PAUL MCFARLAND/TICK TALK	\$275.00	
MAINE ENERGY & DEAD RIVER - HEAT	\$575.94	
TRASH STICKERS INC	\$1,178.00	
SUPPLIES	\$17.66	
UNIVERSAL RECYCLING	\$73.38	
ELLERY FAIRBROTHER	\$504.00	
TOTAL EXPENDITURES:		\$127,907.72
BALANCE AS OF MARCH 31, 2023:		\$31,025.56
TO BE TRANSFERRED FROM TRANSFER STATION RECEIPTS:		\$82,366.00
ADJUSTED BALANCE:		\$113,391.56

WYMAN NEEDY TRUST FUND:

TRANSFER FROM WYMAN NEEDY TRUST FUND		\$40.00
EXPENDITURES:		
GIFT TO RESIDENT	\$40.00	
TOTAL EXPENDITURES		\$40.00
BALANCE AS OF MARCH 31, 2023:		\$0.00

WYMAN PARK MAINTENANCE:

APPROPRIATION:		\$1,500.00
EXPENDITURES:		
TIMOTHY PATTEN	\$1,200.00	
TOTAL EXPENDITURES		\$1,200.00
BALANCE AS OF MARCH 31, 2023:		\$300.00

DUE TO OTHER FUND - FIRST RESPONDER EQUIPMENT SPECIAL RES.:

BALANCE CARRIED FORWARD:	\$1,581.95
BALANCE AS OF MARCH 31, 2023:	\$1,581.95

DUE TO OTHER FUND - FIRE TRUCK REPLACEMENT SPECIAL RESERVE:

BALANCE CARRIED FORWARD:	\$16,883.56
BALANCE AS OF MARCH 31, 2023:	\$16,883.56

DUE TO OTHER FUND - MARINE SPECIAL RESERVE:

BALANCE CARRIED FORWARD:	\$6,105.00
BALANCE AS OF MARCH 31, 2023:	\$6,105.00

DUE TO OTHER FUND - RECORDS PRESERVATION SPECIAL RESERVE:

BALANCE CARRIED FORWARD:	\$1,558.80
BALANCE AS OF MARCH 31, 2023:	\$1,558.80

TOTAL WARRANTS: **\$4,690,486.35**

CHANGES IN FUND BALANCE:

BALANCE CARRIED FORWARD:	\$1,269,235.76
USED TO REDUCE THE 2022 TAX COMMITMENT	-\$200,000.00
TAX BILL PRINTING ADJUSTMENT	\$1.92
BALANCE AS OF MARCH 31, 2023:	\$1,069,237.68

OTHER EDUCATION DESIGNATED FUND BALANCE ACCOUNTS:**EDUCATION - MEPERS FUNDS:**

BALANCE CARRIED FORWARD:	\$248,930.00
BALANCE AS OF MARCH 31, 2023:	\$248,930.00

EDUCATION - RSU20 AUDIT FUND BALANCE:

BALANCE CARRIED FORWARD:	\$355,030.61
BALANCE AS OF MARCH 31, 2023:	\$355,030.61

EDUCATION:

BALANCE CARRIED FORWARD:	\$775,634.55
BALANCE AS OF MARCH 31, 2023:	\$775,634.55

EDUCATION - RESTRICTED FUNDS:

REGULAR INSTRUCTION	\$30,000.00
SPECIAL EDUCATION	\$100,000.00
FUEL COST STABILIZATION	\$13,000.00
FOOD SERVICE	\$20,000.00
EDUCATION CAPITAL RESERVE	\$46,300.00

Notice: This report covers the period July 1, 2022 to March 31, 2023. Since the tax year does not end until June 30, 2023, there will be additional expenditures from these accounts. A final report will be available at the town office after the tax year closes June 30, 2023.

**TOWN OF NORTHPORT
TRIAL BALANCE SHEET
AS OF MARCH 31, 2023**

ASSETS:

CASH - CHECKING - CAMDEN NATIONAL BANK	\$3,418,347.51
CASH - CHECKING - NSD - CAMDEN NATIONAL BANK	\$2,201.46
CASH - THE FIRST	\$1,211,165.32
CASH - THE FIRST - EDUCATION	\$279,008.00
CEMETERY CAPITAL RESERVE	\$4,578.29
CHILDRENS COMM CHRISTMAS SPECIAL RESERVE	\$489.20
DIGITAL MAPPING SPECIAL RESERVE	\$4,977.34
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$62,949.63
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$86,661.12
MARINE SPECIAL RESERVE	\$114,172.56
RECORDS PRESERVATION SPECIAL RESERVE	\$17,987.40
SAND/SALT SHED SPECIAL RESERVE	\$16,858.57
WYMAN PARK SPECIAL RESERVE	\$3,919.74
CASH - CHANGE - OFFICE	\$200.00
CASH - PETTY CASH	\$200.00
2022 TAXES RECEIVABLE	\$317,366.63
2021 TAX LIENS	\$64,499.24
2020 TAX LIENS	\$815.88
NSD FOOD SERVICE INVENTORY	\$1,445.90
TAX ACQUIRED PROPERTY	<u>\$240.00</u>
TOTAL ASSETS:	\$5,608,083.79

LIABILITIES:

ACCTS. PAY. - REGISTRATIONS, LICENSES AND PERMITS	\$3,574.41
ACCTS. PAY. - EDUCATION ACCRUED PO'S	\$77.50
ACCTS. PAY. - EDUCATION ACCRUED PAYROLL	\$13.94
ACCTS. PAY. - EDUCATION SPEC. REV. - WAGES	\$2.63
2023 PREPAID TAXES	\$10,490.90
DEFERRED TAX REVENUE	<u>\$75,000.00</u>
TOTAL LIABILITIES:	\$89,159.38

FUND BALANCE:

UNDESIGNATED FUND BALANCE	\$1,069,237.68
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EDUCATION DESIGNATED FUND BALANCE:

EDUCATION - PERS SPECIAL RESERVE	\$248,930.00
EDUCATION - RSU20 AUDIT FB	\$355,030.61
EDUCATION	\$775,634.55
EDUCATION - FOOD SERVICE INVENTORY	<u>\$1,445.90</u>
TOTAL EDUCATION DESIGNATED FUND BALANCE:	\$1,381,041.06

ASSIGNED FUND BALANCE:

CEMETERY CAPITAL RESERVE	\$4,368.88
CHILDRENS COMM. CHRISTMAS PARTY SPECIAL RESERVE	\$482.71
DIGITAL MAPPING SPECIAL RESERVE	\$6,771.62
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$40,316.73
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$80,564.65
MARINE SPECIAL RESERVE	\$124,561.54
RECORDS PRESERVATION SPECIAL RESERVE	\$17,748.75
SAND/SALT SHED SPECIAL RESERVE	\$16,634.90
WYMAN PARK SPECIAL RESERVE	<u>\$3,867.74</u>
TOTAL ASSIGNED FUND BALANCE:	\$295,317.52

EDUCATION RESTRICTED & CAPITAL FUNDS:

REGULAR EDUCATION	\$50,000.00
SPECIAL EDUCATION	\$100,000.00
FUEL COST STABILIZATION	\$13,000.00
FOOD SERVICE	\$20,000.00
EDUCATION CAPITAL RESERVE FUND	<u>\$46,300.00</u>
TOTAL EDUCATION RESTRICTED AND CAPITAL FUNDS:	\$229,300.00

DUE TO OTHER FUNDS:

DUE TO OTHER FUND - FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$1,581.95
DUE TO OTHER FUND - FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$16,883.56
DUE TO OTHER FUND - MARINE RESERVE	\$6,105.00
DUE TO OTHER FUND - RECORDS PRESERVATION SPECIAL RESERVE	<u>\$1,558.80</u>
TOTAL DUE TO OTHER FUNDS:	\$26,129.31

INCOME ACCOUNTS:

TAX INTEREST	\$4,557.75
TAX COSTS	\$2,342.37
INTEREST INCOME	\$66,661.84
SPECIAL RESERVE INTEREST INCOME:	
CEMETERY CAPITAL RESERVE	\$59.41
CHILDRENS COMMUNITY CHRISTMAS SPECIAL RESERVE	\$6.49
DIGITAL MAPPING SPECIAL RESERVE	\$70.72
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$632.90
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$1,096.47
MARINE SPECIAL RESERVE	\$1,611.02
RECORDS PRESERVATION SPECIAL RESERVE	\$238.65
SAND/SALT SHED SPECIAL RESERVE	\$223.67
WYMAN PARK SPECIAL RESERVE	\$52.00
SUPPLEMENTAL TAXES	\$674.16
MISCELLANEOUS INCOME	\$9,144.22
AUTO EXCISE	\$268,272.50
BOAT EXCISE	\$1,484.90

BUILDING PERMITS	\$5,207.58
PLUMBING PERMITS - TOWN	\$2,967.50
PLANNING BOARD PERMITS	\$350.00
SHORELAND PERMTIS	\$125.00
SITE PLAN REVIEW	\$150.00
ZONING BOARD OF APPEALS FEES	\$350.00
MARIJUANA APPLICATION FEE	\$100.00
SPECIAL AMUSEMENT PERMITS	\$25.00
VITAL RECORDS - MARRIAGE, BIRTH, DEATH	\$1,287.40
TOWN AGENT FEE	\$4,417.25
CEMETERY LOT SALES	\$150.00
COPY SALES	\$250.36
DOG LICENSES	\$2,209.00
DRIVEWAY PERMITS	\$100.00
EDUCATION - NUTRITION	\$679.01
EDUCATION - NUTRITION TRANSFERS	\$33,333.33
EDUCATION - COBE GRANT	\$1,876.56
EDUCATION - MCF GRANT	\$431.70
EDUCATION - LIBRARY GRANT	\$9,888.17
EDUCATION - WHOLE KIDS	\$200.00
EDUCATION - AMAZON SMILE	\$309.48
EDUCATION - NATURAL RESOURCES COUNCIL GRANT	\$25.06
EDUCATION - INSURANCE REIMBURSEMENT	\$33.43
EDUCATION - PRIVATE DONATIONS	\$47.83
EDUCATION - UNANTICIPATED STUDENT EXPENSES	\$1,786.42
EDUCATION - INTEREST INCOME - CNB	\$11.93
EDUCATION - SPECIAL RESERVE INTEREST	\$3,673.46
NFR DONATIONS	\$410.00
NVFD DONATIONS	\$1,248.75
TRANSFER STATION RECEIPTS - STICKERS	\$69,497.50
TRANSFER STATION RECEIPTS - DEBRIS	\$9,927.50
TRANSFER STATION - METALS	\$1,886.00
TRANSFER STATION - BRUSH	\$265.00
TRANSFER STATION - ELECTRONICS	\$790.00
MOORING PERMITS AND APPLICATIONS	\$345.00
CHILDRENS COMMUNITY CHRISTMAS PARTY	\$209.97
NORTHPORT NEEDY FAMILIES	\$1,973.44
NORTHPORT WARM NEIGHBORS FUND	<u>\$12,919.53</u>
TOTAL INCOME ACCOUNTS:	\$526,587.23

STATE REVENUES & DEFERRED REVENUES:

EDUCATION - EPS	\$150,341.42
EDUCATION - TITLE IA	-\$23,808.73
EDUCATION - TITLE V	-\$5,727.48
EDUCATION - CSML GRANT	-\$4,832.44
EDUCATION - ESSER 2	-\$13,075.83

EDUCATION - ESSER 3	- \$62,667.90
EDUCATION - NUTRITION	\$811.54
EDUCATION - NUTRITION - FFV	- \$786.84
EDUCATION - LOCAL ENTITLEMENT	- \$17,524.13
EDUCATION - LOCAL ENTITLEMENT - ARP	- \$2,000.00
EDUCATION - PROFICIENCY BASED	\$4,216.28
EDUCATION - MLTI 1.1	\$11,934.00
GENERAL ASSISTANCE	\$2,971.28
LOCAL ROAD ASSISTANCE - URIP	\$35,964.00
MISC. STATE REVENUES	\$1,472.00
MUNICIPAL REVENUE SHARING	- \$25,076.23
SNOWMOBILE REIMBURSEMENT	\$158.88
SOLAR REIMBURSEMENT	\$371.00
TREE GROWTH REIMBURSEMENT	\$1,486.13
VETERANS REIMBURSEMENT	\$764.00
HOMESTEAD PROP. TAX EXEMPTION	- \$22,666.40
BETE REIMBURSEMENT	<u>- \$0.26</u>
TOTAL STATE REVENUES & DEFERRED REVENUES:	\$32,324.29

BALANCE OF EXPENDITURES AND APPROPRIATIONS:

ADMINISTRATION	\$44,466.29
ANIMAL CONTROL	\$14,460.55
ASSESSING	\$6,250.03
BROADBAND	\$21,102.48
CEMETERIES	\$12,760.99
CODE ENFORCEMENT OFFICER	\$6,679.83
CONTINGENCY FUND	\$10,000.00
DIGITAL MAPPING	- \$1,865.00
EDUCATION	\$1,354,769.68
EMERGENCY MANAGEMENT	\$1,125.00
EMPLOYEE BENEFITS	\$13,051.37
FIRST RESPONSE MEDICAL TEAM - OPERATING	\$5,559.02
FIRST RESPONSE MEDICAL TEAM - EQUIPMENT	\$5,000.00
GENERAL ASSISTANCE	\$5,188.14
HARBOR FUND	\$26,665.64
INSURANCE	\$4,631.60
LEGAL	\$16,958.60
MARINE RESERVE	- \$12,000.00
N.V.F.D.	\$15,938.04
N.V.F.D. - FIRE TRUCK REPLACEMENT	\$22,000.00
N.V.F.D. - CHIEF'S PAY	\$4,006.11
OFFICE OPERATIONS	\$11,294.01
OVERLAY	\$50,201.10
PAYROLL TAXES EXPENSE	\$8,039.81
PERSONAL TIME ACCRUED	\$20,506.11
PLANNING BOARD	\$7,720.85

ROADS AND BRIDGES	\$153,821.29
SCHOLARSHIP FUND	\$3,500.00
SNOW REMOVAL/SANDING	\$40,985.37
STREET LIGHTS	\$877.26
TOWN HALL OPERATIONS	\$12,701.08
TOWN HALL BUILDING FUND	\$41,266.51
TRANSFER STATION	\$31,025.56
WYMAN PARK MAINTENANCE FUND	<u>\$300.00</u>
TOTAL EXPENDITURE ACCOUNT BALANCES:	\$1,958,987.32

FIDUCIARY TYPE TRUST FUNDS

CHRISTMAS CHARITY TRUST FUND:

RESERVED FUNDS	\$2,500.00
DESIGNATED FUNDS	<u>\$213.44</u>
TOTAL	\$2,713.44

WYMAN NEEDY TRUST FUND:

RESERVED FUNDS	\$5,000.00
DESIGNATED FUNDS	<u>\$58.87</u>
TOTAL	\$5,058.87

CEMETERY TRUST FUNDS:

EQUITIES:	\$5,760.94
STATEMENT SAVINGS:	<u>\$16,136.26</u>
RESERVED & DESIGNATED FUNDS TOTAL	\$21,897.20

SPECIAL RESERVE FUNDS

CEMETERY CAPITAL SPECIAL RESERVE	\$4,578.29
CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE	\$489.20
DIGITAL MAPPING SPECIAL RESERVE	\$4,977.34
FIRE TRUCK REPLACEMENT SPECIAL RESERVE	\$62,949.63
FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE	\$86,661.12
MARINE SPECIAL RESERVE	\$114,172.56
RECORDS PRESERVATION SPECIAL RESERVE	\$17,987.40
SAND/SALT SHED SPECIAL RESERVE	\$16,858.57
WYMAN PARK SPECIAL RESERVE	<u>\$3,919.74</u>
TOTAL	\$312,593.85

FIXED ASSETS

LAND	\$924,851.00
BUILDINGS	\$4,663,836.00
EQUIPMENT	\$182,285.00
VEHICLES:	\$956,970.00
INFRASTRUCTURE	<u>\$4,810,889.00</u>
	\$11,538,831.00
LESS ACCUMULATED DEPRECIATION	<u>(\$2,679,203.00)</u>
NET FIXED ASSETS	\$8,859,628.00

LONG TERM DEBT

	Principal	Interest	Total
EDNA DRINKWATER SCHOOL - 2016C	\$2,100,000.00	\$487,035.00	\$2,587,035.00
MSAD#34 - 2004A	\$105,021.35	\$5,389.87	\$110,411.22
MSAD#34 - 2005C	<u>\$79,447.50</u>	<u>\$3,552.04</u>	<u>\$82,999.54</u>
	\$2,284,468.85	\$495,976.91	\$2,780,445.76

**Proposed Budget Overview
and Comparison to Fiscal Year Ending June 30, 2023
For Fiscal Year July 1, 2023 to June 30, 2024**

	Proposed FY2024 Budget	Adopted FY2023 Budget	Difference
Administration	\$202,715.54	\$190,213.08	\$12,502.46
Ambulance	\$19,106.00	\$18,196.00	\$910.00
Animal Control	\$6,750.00	\$6,750.00	\$0.00
Assessing	\$25,750.00	\$25,000.00	\$750.00
Assessing - Revaluation	\$50,000.00		\$50,000.00
Cemetery Maintenance	\$7,000.00	\$9,000.00	-\$2,000.00
Code Enforcement Officer	\$23,000.00	\$23,000.00	\$0.00
Contingency Fund	\$10,000.00	\$10,000.00	\$0.00
Emergency Management	\$3,500.00	\$3,000.00	\$500.00
Employee Benefits - Health Insurance	\$33,000.00	\$31,000.00	\$2,000.00
Employee Benefits - Retirement	\$7,800.00		\$7,800.00
First Responders - Operating	\$7,000.00	\$7,950.00	-\$950.00
First Responders - Equipment	\$5,000.00	\$5,000.00	\$0.00
General Assistance	\$2,500.00	\$2,500.00	\$0.00
Harbor Account	\$13,000.00	\$9,000.00	\$4,000.00
Insurance	\$25,000.00	\$25,000.00	\$0.00
Legal	\$10,000.00	\$20,000.00	-\$10,000.00
Northport Village Corporation	\$7,000.00	\$7,000.00	\$0.00
Northport Volunteer Fire Department	\$67,850.00	\$66,550.00	\$1,300.00
NVFD - Fire Truck Replacement	\$22,000.00	\$22,000.00	\$0.00
NVFD - Fire Chief Salary	\$6,500.00	\$7,000.00	-\$500.00
Office Operations	\$60,000.00	\$50,000.00	\$10,000.00
Payroll Taxes	\$28,000.00	\$26,000.00	\$2,000.00
Personal Time Payable	\$0.00	\$2,500.00	-\$2,500.00
Roads & Bridges	\$200,000.00	\$200,000.00	\$0.00
Scholarship Fund	\$5,000.00	\$5,000.00	\$0.00
Septage Contract	\$8,000.00	\$8,000.00	\$0.00
Snow Removal & Sanding	\$250,000.00	\$260,000.00	-\$10,000.00
Social Services	\$8,800.00	\$7,500.00	\$1,300.00
Street Lights	\$1,500.00	\$1,500.00	\$0.00
Town Hall Operations	\$24,000.00	\$25,000.00	-\$1,000.00
Town Hall Building Fund	\$10,000.00		\$10,000.00
Transfer Station	\$107,000.00	\$92,000.00	\$15,000.00
Wyman Park	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>
Municipal	\$1,258,271.54	\$1,167,159.08	\$91,112.46
County Tax	\$813,635.10	\$760,861.47	\$52,773.63
School Appropriation	\$3,272,232.69	\$3,227,536.30	\$44,696.39
	\$5,344,139.33	\$5,155,556.85	\$188,582.48

Town of Northport

INDEPENDENT AUDITOR'S REPORT

An independent audit of the Town's financial statements is being performed for the year ending June 30, 2022, by the accounting firm of Purdy Powers & Company, Certified Public Accountant, 130 Middle Street, Portland, Maine 04101.

Unfortunately, at the time of sending this report to the printer the audit was not complete. When the audit is complete, the audit report, including the opinion thereon, will be available for inspection at the Town Office during normal business hours and will be posted to the Town's website at www.northportmaine.org. We apologize for any inconvenience.



OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING
To be held on June 17, 2023, and June 19, 2023

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Office on Saturday, June 17, 2023 at 8:00 a.m., there and then to act upon Articles 1 and 2

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 19, 2023, at 6:30 p.m. there and then to act upon Articles 3 through 53 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

Article 2. To elect by secret ballot:

One (1) Municipal Officer, Assessor, and Overseer for a three (3) year term.

One (1) School Committee Member for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

Article 3. Shall a revised ordinance entitled "Town of Northport Special Amusement Ordinance" be enacted and repeal and replace any Municipal Special Amusement Ordinance previously enacted? *An attested copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*

Article 4. Shall a revised ordinance entitled "Town of Northport Subdivision Ordinance" be enacted and repeal and replace any Municipal Subdivision Ordinance previously enacted? *An attested copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*

Article 5. Shall amendments to the Town of Northport Administrative Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*

Article 6. To see what amount of money the Town will vote to raise and appropriate to pay the Municipal Officers/Assessors/Overseers for the ensuing year. (Current salary-Municipal Officer \$3,500.00- Chair of the Select Board \$4,000.00) *Select Board recommends no change.*

Article 7. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Select Board recommends State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.)

Article 8. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$30.00 for each member per meeting or workshop attended; and \$35.00 for the Chair for each meeting or workshop attended.) *Select Board recommends no change.*

Article 9. To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen.

Article 10. To see if the Town will vote to raise, appropriate, and expend funds for the Northport Village Corporation an amount of \$7,000.00. *Select Board also recommends committing \$6,000.00 from the Town's Roads & Bridges account and \$12,000.00 from the Town's Marine Special Reserve Fund for infrastructure maintenance and repairs within the boundaries of the Northport Village Corporation.*

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 11-15 together and discussed individually.

Article 11. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2023 Operating Budget as of 6/30/2023 to the Fire Truck Replacement Special Reserve Account.

Article 12. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2023 Operating and Equipment Budget as of 6/30/2023 to the First Responders Equipment Special Reserve Fund.

Article 13. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2023 to the Marine Special Reserve Fund.

Article 14. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2023 to the Records Preservation Special Reserve Fund.

Article 15. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 16-17 together and discussed individually.

Article 16. To see if the Town will authorize the Select Board to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

Article 17. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2023 and allow expenditures of same:

- Education Account
- Education PERS Special Reserve Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

Article 18. To see if the Town will vote to use \$250,000.00 from the Undesignated Fund Balance to reduce the 2023/2024 tax commitment.

Article 19. To see if the Town will vote to change the name of the First Responders Equipment Special Reserve Fund to the First Responders Equipment and Operating Special Reserve Fund.

Article 20. To see if the Town will vote to continue the zero-sort recycling program at the Transfer Station.

"Explanation: The Town does not currently charge residents to drop off recyclable materials at the Transfer Station. From July 1, 2022, to March 31, 2023, recycling cost the Town \$41,962.00, and from July 1, 2021, to June 30, 2022, recycling cost the Town \$50,879.70. The Select Board anticipates that recycling will cost the Town approximately \$74,150.00 in Fiscal Year 2024."

The Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 21- 26 together and discussed individually.

Article 21. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Select Board recommends the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$202,715.54	0	0	\$202,715.54
B)Ambulance	\$19,106.00	0	0	\$19,106.00
C)Animal Control	\$6,750.00	\$13,000.00	(Dog Licenses) \$2,500.00	\$22,250.00
D)Assessing Contract	\$25,750.00	0	0	\$25,750.00
E) Assessing – Revaluation	\$50,000.00	0	0	\$50,000.00
F)Broadband	0	\$41,102.48	0	\$41,102.48
G)Cemetery Maintenance	\$7,000.00	\$10,500.00	0	\$17,500.00
H)Code Enforcement Office	\$23,000.00	0	(Permits) \$5,000.00	\$28,000.00
I)Contingency Fund	\$10,000.00	0	0	\$10,000.00
J)Emergency Management	\$3,500.00	0	0	\$3,500.00
K)Employee Benefits – Health Insurance	\$33,000.00	0	0	\$33,000.00
L)Employee Benefits – Retirement	\$7,800.00	0	0	\$7,800.00
M)First Responders - Equipment	\$5,000.00	0	0	\$5,000.00
N)First Responders - Operating	\$7,000.00	0	0	\$7,000.00
O)General Assistance	\$2,500.00	\$8,000.00	(State Reimbursement) \$1,750.00	\$12,250.00
P)Harbor Fund	\$13,000.00	\$24,000.00	(Boat Excise) \$4,000.00	\$41,000.00
Q)Insurance	\$25,000.00	0	0	\$25,000.00
R)Legal	\$10,000.00	0	0	\$10,000.00
S)Northport Vol. Fire Dept. Operations	\$67,850.00	0	0	\$67,850.00
T)NVFD Chief Stipend	\$6,500.00	0	0	\$6,500.00
U)NVFD Truck Replacement	\$22,000.00	0	0	\$22,000.00
V)Office Operations	\$60,000.00	0	(Tax Interest&Charges) \$10,000.00	\$70,000.00
W)Payroll Taxes	\$28,000.00	0	0	\$28,000.00
X)Personal Time Payable	0	\$20,506.11	0	\$20,506.11
Y)Planning Board	0	\$7,000.00	(Board Fees) \$500.00	\$7,500.00
Z)Roads & Bridges	\$200,000.00	\$500,000.00	(Auto Excise) \$300,000.00 (State URIP) \$35,964.00	\$1,035,964.00
AA)Septage Contract	\$8,000.00	0	0	\$8,000.00
BB)Snow Removal & Sanding	\$250,000.00	0	0	\$250,000.00
CC)Social Services	\$8,800.00	0	0	\$8,800.00
DD)Street Lights	\$1,500.00	0	0	\$1,500.00
EE)Town Hall Building Fund	\$10,000.00	\$41,266.51	0	\$51,266.51
FF)Town Hall Operations	\$24,000.00	0	0	\$24,000.00
GG)Transfer Station	\$107,000.00	\$71,000.00	\$90,000.00	\$268,000.00
HH)Wyman Park	\$1,500.00	0	0	\$1,500.00
Totals	\$1,246,271.54	\$736,375.10	\$449,714.00	\$2,432,360.64

*based on estimated amounts.

Article 22. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of Real Estate

acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article 23. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2023; and March 2, 2024. (Select Board recommends State authorized rate of 8%.)

Article 24. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Select Board recommends State authorized rate of 8%.)

Article 25. To see if the Town will vote to authorize the Select Board to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

Article 26. To see if the Town will vote to authorize the Tax Collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506.

Article 27. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2023-2024 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

Article 28. To see if the Town will vote to authorize the Select Board to make final determinations, after notice and hearing, regarding the winter closing of roads in accordance with 23 M.R.S.A. § 2953(3) and final determinations, after notice and hearing, to annul, alter or modify such orders in accordance with 23 M.R.S.A. § 2953(4); such final determinations shall not require a vote by the legislative body of the Town.

Article 29. To see if the Town will vote to accept the following grants and revenue from the federal government, State of Maine, and their agencies and subdivisions, and allow the Select Board to use them as they deem necessary. *All dollar amounts are estimates.*

Business Equipment Tax Exemption (BETE)	\$Unknown
Civil Emergency Funds	\$Unknown
Education Funds/Grants	\$Unknown
Federal Emergency Management Agency	\$Unknown
General Assistance	\$Unknown
Homestead Exemption	\$Unknown
Local Road Assistance	\$35,964.00
Online Burn Permit	\$Unknown
Snowmobile Registrations	\$158.88
Solar Reimbursement	\$371.00
State Revenue Sharing	\$Unknown
Tree Growth	\$1,486.13
Veterans	\$764.00
All Other Funds Available	\$Unknown

Article 30. To see if the Town will vote to allocate any funds received from the Federal Emergency Management Agency for the 2021 Halloween storm to the Town's Roads and Bridges account.

Article 31. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$158.88 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

Article 32. To see if the Town will vote to allow the Select Board to accept and expend educational and other grants, donations, or gifts for the reason specified in the grant, donation, or gift.

Article 33. To see if the Town will vote to authorize the Select Board to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable.

Article 34. To see if the Town will vote to increase the property tax levy limit of \$1,332,628.02 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.)

School Budget Articles to Appropriate Monies for the Fiscal Year 2023-2024

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

While Articles 35-44 must be written as separate articles, the Moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 35-44 together.

Article 35. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$1,793,492.

Article 36. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$629,371.

Article 37. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$31,472.

Article 38. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$239,932.

Article 39. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$166,766.

Article 40. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$216,920.

Article 41. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$173,659.

Article 42. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$275,473.

Article 43. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$298,809.

Article 44. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$74,723.

PLEASE NOTE: Actions taken pursuant to the following articles (45-48) must be taken by a recorded vote. Only Article 47 requires a Written Vote)

Article 45. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$1,954,728.69**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,775,366.10.**

"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

Yes _____ No _____

Article 46. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends: \$259,975.**

"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport's share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters."

Yes _____ No _____

PLEASE NOTE: Article 47 requires a written vote

Article 47. Shall the Town of Northport raise and appropriate \$1,241,892 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$1,241,892 as required to fund the budget recommended by the School Committee?

The School Committee recommends \$1,241,892 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$1,241,892.

"Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs."

Yes _____ No _____

Article 48. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2023 and ending June 30, 2024 from the Town of Northport's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends: \$3,900,616.**

Yes _____ No _____

Article 49. Shall the Town of Northport appropriate \$300,000 from the school unit's unassigned fund balance to offset taxes in the 2023-2024 school budget.

Article 50. Shall the Town of Northport appropriate \$148,000 from the MEPERS funds reserved for education to offset taxes in the 2023-2024 school budget.

Article 51. Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Transfer Amount	Expend Not to Exceed
Regular Instruction	\$70,000	\$0	\$70,000
Special Education	\$120,000	\$0	\$120,000
Fuel Cost Stabilization	\$33,000	\$0	\$33,000
Food Service	\$30,000	\$0	\$30,000
Capital Maintenance	\$70,000	\$0	\$70,000
Transportation	\$0	\$2,500	\$2,500
Technology	\$0	\$5,000	\$5,000

Shall the School Committee be authorized to transfer up to the amounts stated in the above table from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purpose that such Reserves were created, in an amount not to exceed the amount stated in the above table for the 2023-2024 school year?

Article 52. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

Article 53. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2023-2024 school year, to balance accounts.

The polls will be open for voting Saturday, June 17, 2023, at the Town Office on Articles 1 and 2 from 8:00a.m. - 4:00p.m., at which time the meeting will be adjourned: the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 19, 2023, at 6:30p.m., then and there to act upon Article 3 and the remaining Articles in the Warrant.


IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls at the Town Office from 8:00a.m. - 4:00p.m. Saturday, June 17, 2023, and at the Annual Town Meeting from 6:00p.m. - 6:30p.m. at the Edna Drinkwater School on Monday, June 19, 2023.

Given under our hands in Northport, Maine on April 24, 2023

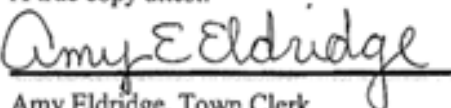


Michelle Batten, Chair

Jeanne Tucker, Vice Chair

Breanna Pinkham Bebb, Municipal Officer

A true copy attest:



Amy Eldridge, Town Clerk

NOTES

