OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT ANNUAL TOWN MEETING

To be held on June 4, 2022, and June 6, 2022

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Saturday, June 4, 2022 at 8:00 a.m., there and then to act upon Articles 1 and 2 AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 6, 2022, at 6:30 p.m. there and then to act upon Articles 3 through 51 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

Article 2. To elect by secret ballot:

- One (1) Municipal Officer, Assessor, and Overseer for a three (3) year term.
- One (1) School Committee Member for a three (3) year term.
- **Article 3.** Shall a revised ordinance entitled "Town of Northport Animal Control Ordinance" be enacted and repeal and replace any Municipal Animal Control Ordinance previously enacted? *An attested copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*
- **Article 4.** Shall amendments to the Town of Northport Building Permit Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*
- **Article 5.** Shall amendments to the Town of Northport Shoreland Zoning Ordinance be enacted? *An attested copy of the amendments to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the Town Meeting.*
- **Article 6.** To see what amount of money the Town will vote to raise and appropriate to pay the Municipal Officers/Assessors/Overseers for the ensuing year. (Current salary–Municipal Officer \$3,500.00– Chair of the Select Board \$4,000.00) *Select Board recommends no change.*
- **Article 7.** To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Select Board recommends State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.)
- **Article 8.** To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) *Select Board recommends \$30.00 for each member per meeting or workshop attended; and \$35.00 for the Chairman for each meeting or workshop attended.*
- **Article 9.** To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen.
- **Article 10.** To see if the Town will vote to raise, appropriate, and expend funds for the Northport Village Corporation an amount of \$7,000.00. Select Board also recommends committing \$6,000.00 from the Town's Roads & Bridges account and \$12,000.00 from the Town's Marine Special Reserve Fund for infrastructure

maintenance and repairs within the boundaries of the Northport Village Corporation.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 11-15 together and discussed individually.

Article 11. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2022 Operating Budget as of 6/30/2022 to the Fire Truck Replacement Special Reserve Account.

Article 12. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2022 Operating and Equipment Budget as of 6/30/2022 to the First Responders Equipment Special Reserve Fund.

Article 13. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2022 to the Marine Special Reserve Fund.

Article 14. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2022 to the Records Preservation Special Reserve Fund.

Article 15. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 16-17 together and discussed individually.

Article 16. To see if the Town will authorize the Select Board to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

Cemetery Capital Reserve Account

Children's Christmas Special Reserve

Digital Mapping Special Reserve

Education RSU#20 Audit Fund Balance Account

Fire Truck Replacement Special Reserve

First Responders Equipment Special Reserve

Marine Special Reserve

Records Preservation Special Reserve

Sand/Salt Shed Special Reserve

Wyman Park Special Reserve

Article 17. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2022 and allow expenditures of same:

ARPA Funds

ConnectMaine Broadband Grant

County of Waldo ARPA Grant

Education Account

Education PERS Special Reserve Account

Northport Needy Families

Northport Warm Neighbors Fund

Snowmobile Reimbursement Fund

Article 18. To see if the Town will vote to use \$200,000.00 from the Undesignated Fund Balance to reduce the 2022/2023 tax commitment.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 19- 25 together and discussed individually.

Article 19. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for

the following accounts. Select Board recommends the following:

Department	Raise From	Estimated	Estimated Revenue*	Total
	Taxes	Carry		Appropriation*
		Forward*		
A)Administration	\$190,213.08	\$0	\$0	\$190,213.08
B)Ambulance	\$18,196.00	\$0	\$0	\$18,196.00
C)Animal Control	\$6,750.00	\$14,000.00	(Dog Licenses) \$2,500.00	\$23,250.00
D)Assessing Contract	\$25,000.00	\$0	\$0	\$25,000.00
E)Broadband.	\$0.00	\$4,750.00	\$0	\$4,750.00
F)Cemetery Maintenance.	\$9,000.00	\$9,500.00	\$0	\$18,500.00
G)Code Enforcement Office	\$23,000.00	\$0	(Permits) \$5,000.00	\$28,000.00
H)Contingency Fund	\$10,000.00	\$0	\$0	\$10,000.00
I)Emergency Management	\$3,000.00	\$0	\$0	\$3,000.00
J)Employee Benefits	\$31,000.00	\$0	\$0	\$31,000.00
K)First Responders - Equipment	\$5,000.00	\$0	\$0	\$5,000.00
L)First Responders - Operating	\$7,950.00	\$0	\$0	\$7,950.00
M)General Assistance	\$2,500.00	\$5,000.00		
,			(from 70% State Reimbursement)	
N)Harbor Fund	\$9,000.00		(Boat Excise) \$4,000.00	
O)Insurance	\$25,000.00		· ·	
P)Legal	\$20,000.00	\$0	\$0	\$20,000.00
Q)Northport Vol. Fire Dept.		\$0	\$0	\$66,550.00
Operations	\$66,550.00			
R)NVFD Chief Stipend	\$7,000.00			. ,
S)NVFD Truck Replacement	\$22,000.00	\$0	\$0	\$22,000.00
T)Office Operations	\$50,000.00	\$0	. ,	
	****		(Tax Interest & Charges)	
U)Payroll Taxes	\$26,000.00			
V)Personal Time Payable	\$2,500.00		\$0	. ,
W)Planning Board	\$0			
X)Roads & Bridges	\$200,000.00	\$400,000.00		
			(State LRAP) \$33,128.00	
Y)Septage Contract	\$8,000.00			/
Z)Snow Removal & Sanding	\$260,000.00			
AA)Social Services	\$7,500.00			
BB)Street Lights	\$1,500.00			
CC)Town Hall Building Fund	\$0.00		\$0	
DD)Town Hall Operations	\$25,000.00			
EE)Transfer Station	\$92,000.00	\$60,000.00		\$207,000.00
			(Sticker/Metals/Brush/Debris)	
FF)Wyman Park	\$1500.00			
Totals	\$1,155,159.08	\$578,522.62	\$419,128.00	\$2,152,809.70

^{*}based on estimated amounts.

Article 20. To see if the Town will vote to authorize the Select Board, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article 21. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2022; and March 2, 2023. (Select Board recommends State authorized rate of 4%.)

Article 22. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Select Board recommends State authorized rate of 4%.)

Article 23. To see if the Town will vote to authorize the Select Board to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

Article 24. To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. § 506.

Article 25. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2022-2023 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

Article 26. To see if the Town will vote to authorize the Select Board to make final determinations, after notice and hearing, regarding the winter closing of roads in accordance with 23 M.R.S.A. § 2953(3) and final determinations, after notice and hearing, to annul, alter or modify such orders in accordance with 23 M.R.S.A. § 2953(4); such final determinations shall not require a vote by the legislative body of the Town.

Article 27. To see if the Town will vote to accept the following grants and revenue from the federal government, State of Maine, and their agencies and subdivisions, and allow the Select Board to use them as they deem necessary. *All dollar amounts are estimates*.

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American Rescue Plan Act (ARPA) Funds	\$83,586.30
Business Equipment Tax Exemption (BETE)	\$Unknown
Civil Emergency Funds	\$Unknown
Congressionally Directed Spending	\$Unknown
Education Funds/Grants	\$Unknown
General Assistance	\$Unknown
Homestead Exemption	\$Unknown
Local Road Assistance	\$33,128.00
Online Burn Permit	\$164.00
Snowmobile Registrations	\$198.60
Solar Reimbursement	\$261.60
State Revenue Sharing	\$Unknown
Tree Growth	\$1,266.54
Veterans	\$1,164.00
All Other Funds Available	\$Unknown

Article 28. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$198.60 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

Article 29. To see if the Town will vote to allow the Select Board to accept and expend educational and other grants, donations, or gifts for the reason specified in the grant, donation, or gift.

- **Article 30.** To see if the Town will vote to authorize the Select Board to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable.
- **Article 31.** To see if the Town will vote to increase the property tax levy limit of \$1,261,838.86 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.)

School Budget Articles to Appropriate Monies for The Fiscal Year 2022-2023

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

While Articles 32-41 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 32-41 together.

- **ARTICLE 32.** To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$1,836,998
- **ARTICLE 33.** To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$536,389
- **ARTICLE 34.** To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$37,244
- **ARTICLE 35.** To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$196,743
- **ARTICLE 36.** To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$160,147
- **ARTICLE 37.** To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$207,752
- **ARTICLE 38.** To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. <u>School Committee Recommends \$159,347</u>
- **ARTICLE 39.** To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$256,986
- **ARTICLE 40.** To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$299,840
- **ARTICLE 41.** To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$74,445
- PLEASE NOTE: Actions taken pursuant to the following articles (42-45) must be taken by a recorded vote. Only Article 44 requires a Written Vote.
- **ARTICLE 42.** To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$2,035,428.49**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,848,094.18.**

amount of money determined by state law to be the n to receive the full amount of state dollars."	ninimum amoi	ant that a municipality must raise in order
	Yes	No
ARTICLE 43. To see what sum the Town of Northport debt service previously approved by the legislative body non-state-funded portions of school construction projects of the school administrative unit's contribution to the tot grade 12. School Committee Recommends \$249,404	for non-states in addition to	funded school construction projects, or the funds appropriated as the local share
"Explanation: Non-state-funded debt service is the a municipality's long-term debt for major capital scho and Northport's share of long-term debt for major ca 71(previously MSAD 34) that are not approved for so previously approved by the voters."	ool constructio apital school c	n projects at the Edna Drinkwater School construction projects in RSU
	Yes	No
PLEASE NOTE: Article 44 requires a written vote.		
ARTICLE 44. Shall the Town of Northport raise and ap exceeds the State's Essential Programs and Services allo budget recommended by the School Committee?		
The School Committee recommends \$1,130,039 for for exceeding the State's Essential Programs and Ser		
"Explanation: The additional local funds are those administrative unit's local contribution to the total c grade 12 as described in the Essential Programs and annual payment on non-state funded debt service that budget for educational programs."	ost of funding d Services Fun	public education from kindergarten to ding Act and local amounts raised for the
	Yes	No
ARTICLE 45. To see what sum the Town of Northport expend for the fiscal year beginning July 1, 2022 and encontribution to the total cost of funding public education Essential Programs and Services Funding Act, non-state funds for school purposes under the Maine Revised Statituition receipts, state subsidy and other receipts for the statistical statements.	ding June 30, from kinderg -funded schoo utes, Title 20-	2023 from the Town of Northport's arten to grade 12 as described in the l construction projects, additional local A, section 15690, unexpended balances,
	Yes	No
ARTICLE 46 . Shall the Town of Northport approprial balance to offset taxes in the 2022-2023 school budget?	riate \$250,00 0	from the school unit's unassigned fund
ARTICLE 47. Shall the Town of Northport approp	oriate \$100,00	o from the MEPERS funds reserved for

"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the

education to offset taxes in the 2022-2023 school budget?

ARTICLE 48. Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current	Transfer	Expend Not
	Balance	Amount	to Exceed
Regular Instruction	\$50,000	\$20,000	\$70,000
Special Education	\$100,000	\$20,000	\$120,000
Fuel Cost Stabilization	\$13,000	\$20,000	\$33,000
Food Service	\$20,000	\$10,000	\$30,000
Capital Maintenance	\$50,000	\$20,000	\$70,000

Shall the School Committee be authorized to transfer up to <u>the amounts stated in the above table</u> from unexpended balances to the **Respective Reserve Accounts** and to expend said Reserves for the purpose that such Reserves were created, in an amount not to exceed <u>the amount stated in the above table</u> for the 2022-2023 school year?

ARTICLE 49. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 50. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2022-2023 school year, to balance accounts?

The polls will be open or voting Saturday, June 4, 2022, at the Town Hall on Articles 1 and 2 from 8:00a.m. - 8:00p.m., at which time the meeting will be adjourned: the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 6, 2022, at 6:30p.m., then and there to act upon Article 3 and the remaining Articles in the Warrant.

IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls from 8:00a.m. - 8:00p.m. Saturday, June 4, 2022, and at the Annual Town Meeting 6:00p.m. - 6:30p.m. at the Edna Drinkwater School on Monday, June 6, 2022.

Given under our hands in Northport, Maine on April 25, 2022

Michelle Patten, Chair

Jeanine Tucker, Vice Chair

Breanna Pinkham Bebb, Municipal Officer

A true copy attest:

Amy Eldridge, Town Clerk