

OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING
To be held on June 5, 2021 and June 7, 2021

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Saturday, June 05, 2021 at 8:00 a.m., there and then to act upon Articles 1 and 2
AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 07, 2021 at 6:30 p.m. there and then to act upon Articles 3 through 51 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

Article 2. To elect by secret ballot:

One (1) Selectman, Assessor and Overseer of the Poor for a three (3) year term.

One (1) School Committee Member for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

Article 3. To see what amount of money the Town will vote to raise, and appropriate to pay the Selectmen/Assessors/Overseers of the Poor for the ensuing year. (Current salary—Selectmen \$3,500.00—Selectman Chair \$4,000.00) *Selectmen recommend no change.*

Article 4. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Selectmen recommend State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.)

Article 5. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) *Selectmen recommend no change.*

Article 6. To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Fund for second semester Northport college freshmen.

Article 7. To see if the Town will vote to raise, appropriate and expend funds for the Northport Village Corporation an amount of \$10,000.00.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 8 -12 together and discussed individually.

Article 8. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2021 Operating Budget as of 6/30/2021 to the Fire Truck Replacement Special Reserve Account.

Article 9. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2021 Operating and Equipment Budget as of 6/30/2021 to the First Responders Equipment Special Reserve Fund.

Article 10. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2021 to the Marine Special Reserve Fund.

Article 11. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2021 to the Records Preservation Special Reserve Fund.

Article 12. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 13 -18 together and discussed individually.

Article 13. Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on days other than Sunday?

Article 14. Shall the Town of Northport authorize the State of Maine to permit the operation of agency liquor stores on days other than Sunday?

Article 15. Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of malt liquor and wine to be consumed off the premises of licensed establishments on days other than Sunday?

Article 16. Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of liquor to be consumed on the premises of licensed establishments on Sundays?

Article 17. Shall the Town of Northport authorize the State of Maine to permit the operation of agency liquor stores on Sundays?

Article 18. Shall the Town of Northport authorize the State of Maine to issue licenses for the sale of malt liquor and wine to be consumed off the premises of licensed establishments on Sundays?

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 19 -20 together and discussed individually.

Article 19. To see if the Town will authorize the Selectmen to expend such monies deemed necessary from the following Reserve Account, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Digital Mapping Special Reserve
- Education RSU#20 Audit Fund Balance Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

Article 20. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2021 and allow expenditures of same:

- Education Account
- Education PERS Special Reserve Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

Article 21. To see if the Town will vote to use \$200,000.00 from the Undesignated Fund Balance to reduce the 2021/2022 tax commitment.

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 22 - 28 together and discussed individually.

Article 22. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Selectmen recommend the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A)Administration	\$188,538.24	\$0	\$0	\$188,538.24
B)Ambulance	\$17,330.00	\$0	\$0	\$17,330.00
C)Animal Control	\$8,750.00	\$9,000.00	(Dog Licenses) \$750.00	\$19,000.00
D)Assessing Contract	\$24,000.00	\$0	\$0	\$24,000.00
E)Broadband.**	\$13,500.00	\$0	\$0	\$13,500.00
F)Cemetery Maintenance.	\$5,000.00	\$11,500.00	\$0	\$16,500.00
G)Code Enforcement Office	\$23,000.00	\$0	(Permits) \$5,000.00	\$28,000.00
H)Contingency Fund	\$15,000.00	\$0	\$0	\$15,000.00
I)Emergency Management	\$3,000.00	\$0	\$0	\$3,000.00
J)Employee Benefits	\$31,000.00	\$0	\$0	\$31,000.00
K)First Responders - Equipment	\$5,000.00	\$0	\$0	\$5,000.00
L)First Responders - Operating	\$7,000.00	\$0	\$0	\$7,000.00
M)General Assistance	\$2,500.00	\$3,000.00	\$1,000.00 (from 70% State Reimbursement)	\$6,500.00
N)Harbor Fund	\$7,500.00	\$18,000.00	(Boat Excise) \$3,500.00	\$29,000.00
O)Insurance	\$25,000.00	\$0	\$0	\$25,000.00
P)Legal	\$20,000.00	\$0	\$0	\$20,000.00
Q)Northport Vol. Fire Dept. Operations	\$65,250.00	\$0	\$0	\$65,250.00
R)NVFD Chief Stipend	\$8,000.00	\$0	\$0	\$8,000.00
S)NVFD Truck Replacement	\$20,000.00	\$0	\$0	\$20,000.00
T)Office Operations	\$50,000.00	\$0	\$18,000.00 (Tax Interest & Charges)	\$68,000.00
U)Payroll Taxes	\$26,000.00	\$0	\$0	\$26,000.00
V)Personal Time Payable	\$8,000.00	\$12,122.91	\$0	\$20,122.91
W)Planning Board	\$0	\$5,000.00	(Board fees) \$500.00	\$5,500.00
X)Roads & Bridges	\$200,000.00	\$450,000.00	(Auto Excise) \$300,000.00 (State LRAP) \$33,128.00	\$983,128.00
Y)Septage Contract	\$8,000.00	\$0	\$0	\$8,000.00
Z)Snow Removal & Sanding	\$200,000.00	\$0	\$0	\$200,000.00
AA)Social Services	\$7,500.00	\$0	\$0	\$7,500.00
BB)Street Lights	\$1,500.00	\$0	\$0	\$1,500.00
CC)Town Hall Building Fund	\$0.00	\$41,266.51	\$0	\$41,266.51
DD)Town Hall Operations	\$20,000.00	\$0	\$0	\$20,000.00
EE)Transfer Station	\$70,000.00	\$75,000.00	\$55,000.00 (Sticker/Metals/Brush/Debris)	\$200,000.00
FF)Wyman Park	\$800.00	\$0	\$0	\$800.00
Totals	\$1,081,168.24	\$624,889.42	\$416,878.00	\$2,122,935.66

*based on estimated amounts. ** funds may be expended prior to 06-30-21

Article 23. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article 24. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2021; and March 2, 2022. (Selectmen recommend State authorized rate of 6%)

Article 25. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Selectmen recommend State authorized rate of 6%)

Article 26. To see if the Town will vote to authorize the Selectmen to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

Article 27. To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Article 28. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2021-2022 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

Article 29. To see if the Town will vote to accept the following grants and revenue from the State of Maine and allow the Selectmen to use them as they deem necessary. *All dollar amounts are estimates.*

State Revenue Sharing	\$Unknown
Veterans	\$1,164.00
Snowmobile Registrations	\$152.26
Local Road Assistance	\$33,128.00
General Assistance	\$Unknown
Civil Emergency Funds	\$Unknown
Online Burn Permit	\$164.00
Education Funds/Grants	\$Unknown
Tree Growth	\$1,266.54
All Other Funds Available	\$Unknown

Article 30. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$152.26 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

Article 31. To see if the Town will vote to allow the Selectmen to accept and expend educational and other grants and donations, or gifts, for the reason specified in the grant, donation or gift.

Article 32. To see if the Town will vote to authorize the Selectmen to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable.

Article 33. To see if the Town will vote to increase the property tax levy limit of \$ 1,205,821.89 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.)

School Budget Articles to Appropriate Monies for The Fiscal Year 2021-2022
Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

While Articles 30-39 must be written as separate articles, the moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 34-43 together.

ARTICLE 34. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$ 1,750,217

ARTICLE 35. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$ 547,017

ARTICLE 36. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$41,715

ARTICLE 37. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$163,298

ARTICLE 38. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$153,851

ARTICLE 39. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$202,108

ARTICLE 40. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$159,888

ARTICLE 41. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$225,429

ARTICLE 42. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$305,859

ARTICLE 43. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$73,008

PLEASE NOTE: Actions taken pursuant to the following articles (44-47) must be taken by a recorded vote. Only Article 46 requires a Written Vote)

ARTICLE 44. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$2,000,365.21**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,801,782.64.**

“Explanation: The school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.”

Yes _____ No _____

ARTICLE 45. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit’s contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$254,244**

“Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality’s long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport’s share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters.”

Yes _____ No _____

PLEASE NOTE: Article 46 requires a written vote

ARTICLE 46. Shall the Town of Northport raise and appropriate **\$1,067,757** in additional local funds, which exceeds the State’s Essential Programs and Services allocation model by **\$1,067,757** as required to fund the budget recommended by the School Committee?

The School Committee recommends **\$1,067,757** for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by **\$1,067,757**.

“Explanation: The additional local funds are those locally raised funds over and above the school administrative unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs.”

Yes _____ No _____

ARTICLE 47. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the Town of Northport’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,622,390**.

Yes _____ No _____

Existing School Reserve Accounts: Transfer and Expend

Reserve Account	Current Balance	Transfer Amount	Expend Not to Exceed
Regular Instruction	\$30,000	\$20,000	\$50,000
Special Education	\$100,000		\$100,000
Fuel Cost Stabilization	\$13,000		\$13,000
Food Service	\$20,000		\$20,000
Capital Maintenance	\$50,000		\$50,000

The moderator can accept a motion to consider multiple articles at the same time. If so desired, a single motion can be made to vote on Articles 48 – 49 together.

ARTICLE 48. Shall the School Committee be authorized to transfer up to \$20,000 from unexpended balances to the **Regular Instruction Reserve Account** and to expend said Reserve for the purpose that such Reserve was created, in an amount not to exceed \$50,000 for the 2021-2022 school year?

ARTICLE 49. Shall the School Committee be authorized to expend in an amount not to exceed the current balance as stated above for **Special Education, Fuel Cost Stabilization, Food Service and Capital Maintenance Reserve Accounts** for the purpose that such Reserves were created, for the 2021-2022 school year?

ARTICLE 50. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 51. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2021-2022 school year, to balance accounts.

The polls will be open or voting Saturday June 05, 2021 at the Town Hall on Articles 1 and 2 from 8:00a.m. - 8:00p.m., at which time the meeting will be adjourned: the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 07, 2021 at 6:30p.m., then and there to act upon Article 3 and the remaining Articles in the Warrant.

IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls from 8:00a.m. - 8:00p.m. Saturday, June 05, 2021 and at the Annual Town Meeting 6:00p.m. - 6:30p.m. at the Edna Drinkwater School on Monday, June 07, 2021.

Given under our hands in Northport, Maine on April 26, 2021

S/ Michelle Patten

Michelle Patten, Chairman

S/ Jeanine Tucker

Jeanine Tucker, Vice Chairman

S/ Breanna Pinkham Bebb

Breanna Pinkham Bebb, Selectmen

A true copy attest:

S/ Amy Eldridge

Amy Eldridge, Town Clerk