

Town of Northport



2018-2019 Annual Report

2017-2018 Fiscal Year Financial Reports

June 2019 Town Meeting Warrant & Budget

www.northportmaine.org

Northport Community Church



The Northport Community Church was organized on February 15, 1849. The Church itself was built in 1869 by Thomas Jefferson Drinkwater by lantern light. History of the church would not be complete without mentioning the Arvine Whales family who summered next door to the church for many years.

The steeple and bell was given to the church by the Whales Family. The bell came from Massillon, Ohio, where the Whales Family Wintered. They also gave the church a wood furnace, which was later replaced by two monitor heater that were provided by a friend (who remains anonymous) of the church with oil as long as the church exist.

The Church will get together at some point in time. The Pastor is Bill Stone and all are welcome to visit the church. Service is 9:30 am to 10:30 am.

Submitted by Leone Harriman

Annual Report
of the
Municipal Officers
of the
Town of Northport
Incorporated February 13, 1796



Northport Community Church
Celebrating 150 years

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TOWN OF NORTHPORT

16 Beech Hill Road Northport, ME 04849
(207) 338-3819 ~ (207)338-3596 fax

www.northportmaine.org

A community of neighbors, a tradition of caring since 1796.

~OFFICE HOURS: ~

Sunday	Closed
Monday	Closed
Tuesday	8:00-4:00
Wednesday	8:00-6:00
Thursday	8:00-4:00
Friday	8:00-4:00
Saturday	8:00-Noon

- Selectboard meets the 2nd and 4th Monday of the month at 6:00p.m. at the Town Office; time and date is subject to change with notice in the newspaper. The public is welcome.
- The Annual Town Meeting is held the 1st Monday in June.
- Nomination Papers are needed for the offices of Selectman, Road Commissioner and School Board Director. These are available at the Town Office in February.
- The election for the above Officers is held at the Town Hall on the Saturday before the Town Meeting.

~TRANSFER STATION HOURS: ~

The Transfer Station is located at the end of the Nebraska Road
Tuesday, Thursday & Saturday 8:00-4:00p.m.

~HOLIDAY SCHEDULE~

The Town Office and Transfer Station will be CLOSED on the following holidays:

New Year's Day
Martin Luther King Jr.'s Birthday
Washington's Birthday (Presidents Day)
Patriot's Day
Memorial Day
Independence Day
Labor Day
Columbus Day
Veteran's Day
Thanksgiving & the Day After
Christmas Eve-Close at Noon
Christmas Day

~NORTHPORT VOLUNTEER FIRE DEPARTMENT & FIRST RESPONDERS~

For Emergency Dial 911 -- For meetings 338-6200

Burn permits are available at the Town Office, Bayside Store or from the Fire Chief.

Online at: www.wardensreport.com

~NORTHPORT VILLAGE OFFICE~

813 Shore Road Tel. # 338-0751

Hours: Sun.: 9a.m.-12p.m.; **Mon. & Fri:** 9a.m.-3p.m.; **Wed.** 9a.m.-5p.m. (Summer Hours)

TOWN OFFICIALS

Selectboard Members:		
Mark Humphreys, Chair	Term Expires 2019	mark.humphreys@northportmaine.org
Shelly Patten, Vice Chair	Term Expires 2020	shelly.patten@northportmaine.org
Zachary Hollingshead	Term Expires 2021	zak.hollingshead@northportmaine.org
Town Administrator:	Barbara Ashey	administrator@northportmaine.org
Town Clerk:	Amy Eldridge	townclerk@northportmaine.org
Deputy Clerk:	Robin Coombs	deputyclerk@northportmaine.org
Finance Director:	Vicki Eugley	bookkeeper@northportmaine.org
Code Officer/ Plumbing Inspector/ E-911 Officer:	Toupie Rooney	northportceo@gmail.com
Fire Chief:	Paul Rooney	firechief@northportmaine.org
First Responders Director:	Henry (Hank) Lang	emt@northportmaine.org
EMA Director:	Peter Simpson	
Road Commissioner:	Amon Morse III	amon_morse@hotmail.com
Harbormaster:	Gordon Fuller	harbormaster@northportmaine.org
Harbor Committee:	Steve Fein, Chair	
	Jeff Schleicher	
	Dr. David Crofoot	
	Charles Yarnell	
	Graham Fitch	
Planning Board:	Reeves Gilmore, Chair	
	James Nealey	
	Dee Reid	
	Al Grimshaw	
	Richard Coleman	
	Patsy Littlefield	
	Daniel Small, Alt	
	Breanna Pinkham Bebb, Alt	
Zoning Board of Appeals:	Ed Varney	
	Bruce Morehouse	
	Julian Cannell	
	Tom Preble	
	Joel Karp, Alt	
Northport School Committee:		
Mark Lynch, Chair	Term Expires 2020	mlynch@drinkwaterschool.org
Sandy Wallace	Term Expires 2021	swallace@drinkwaterschool.org
Debora Riley	Term Expires 2019	driley@drinkwaterschool.org
Superintendent:	Margaret(Peg) Long	plong@drinkwaerschool.org
Principal:	Todd Martin	tmartin@drinkwaterschool.org
Transfer Station:	Tim Patten	Chief Attendant
	Drexel Bailey	Assistant
Village Representative:	Vicky Matthews	nvcmaine@gmail.com

2019



<u>January</u>	<u>1st</u> (New Year's Day) <u>21th</u> (Martin Luther King, Jr. Birthday) <u>31st</u>	<u>Last day to license dogs before \$25 late fee</u>
<u>February</u>	<u>1st</u> <u>18th</u> (President's Day)	<u>\$25 Late fee begins for unlicensed dogs</u>
<u>March</u>	<u>1st</u> <u>2nd</u> <u>31st</u>	<u>2nd half of taxes due</u> <u>Interest begins on second half of taxes</u> <u>Last day to pay tax balance(s) before books close for Town Report</u>
<u>April</u>	<u>1st</u> <u>15th</u> (Patriots Day)	<u>All properties assessed for upcoming commitment</u>
<u>May</u>	<u>1st</u> <u>27th</u> (Memorial Day)	<u>ATV & Snowmobile Registrations can be done</u>
<u>June</u>	<u>1st</u> <u>3rd</u> <u>11th</u>	<u>Municipal Elections</u> <u>Annual Town Meeting</u> <u>School Budget Referendum Election</u>
<u>July</u>	<u>1st</u> <u>4th</u> (Independence Day)	<u>Town Fiscal Year 2019-2020 Begins</u> <u>Town Office & Transfer Station Closed</u>
<u>August</u>	<u>1st</u>	<u>2019-2020 Real/Personal Taxes Committed</u>
<u>September</u>	<u>1st</u> <u>2nd</u> <u>30th</u>	<u>Northport Village Taxes due & payable</u> <u>Interest begins on Village Taxes/ Labor Day</u> <u>First ½ of Town of Northport Taxes due</u>
<u>October</u>	<u>1st</u> <u>14th</u> (Columbus Day) <u>15th</u>	<u>Interest begins on first ½ of Northport Taxes</u> <u>Time to re-new your dog license</u>
<u>November</u>	<u>5th</u> <u>11th</u> (Veteran's Day) <u>28th & 29th</u> (Thanksgiving Observed)	<u>State Referendum Election (To be determined)</u> <u>Town Office & Transfer Station Closed</u>
<u>December</u>	<u>1st</u> <u>24th</u> (Christmas Eve) <u>25th</u> (Christmas Day)	<u>Next Year's Boat Registrations & Fishing/Hunting Licenses Available</u> <u>Town Office & Transfer Station Noon</u> <u>Town Office & Transfer Station Closed</u>



SUSAN M. COLLINS
MAINE

413 DIRKSEN SENATE OFFICE BUILDING
WASHINGTON, DC 20510-1904
(202) 224-2523
(202) 224-2693 (FAX)

United States Senate
WASHINGTON, DC 20510-1904

COMMITTEES:
SPECIAL COMMITTEE
ON AGING
CHAIRMAN
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834th consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at www.collins.senate.gov. May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins
United States Senator

United States Senate

WASHINGTON, DC 20510

January 3, 2019

COMMITTEES:
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

Dear Friends,

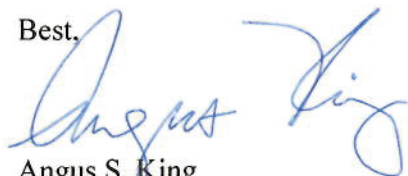
As I travel Maine, I hear from people who live in every corner of our state. I hear about their achievements, their successes, their work to improve their communities – I hear about the hope they have for our state. I also hear about our challenges, and all the work we have left to do. As I see it, that's my job: to listen to you, act where I can to build on what's good, and work on the tough parts. As 2018 comes to a close, I wanted to take a moment to share an update on some of the work we're doing in Washington to lift up the accomplishments of Maine people and make progress on the challenges they face.

From Portland to Presque Isle, from Milo to Camden, I hear about the pain that the opioid epidemic is inflicting on Maine communities. I've met with Maine people in recovery, family members of those struggling with substance use disorders, treatment providers, and law enforcement officials to learn about their experiences with this terrible disease, and everyone agrees that in order to fully respond to these problems, we need a stronger federal effort to end the opioid epidemic. Fortunately, some help is on the way – in October, we overwhelmingly passed a sweeping, bipartisan opioids bill. I've pushed hard for this type of legislation and was proud to have provisions I've advocated for included in the bill. These priorities have been guided by the voices of Maine people, and we'll keep working to confront this tragic problem.

I've also worked to strengthen the future of our forest economy. Maine's forests have powered our state's economy for generations, especially in our rural communities. So, when rapid shifts in the market led to the closure of many pulp and paper mills and biomass power plants, it required a collaborative approach to support future growth in this important industry. That's why, together with the other members of the state's Congressional delegation, I pushed to establish the Economic Development Assessment Team (EDAT). This integrated, multiagency effort aims to foster innovation and commercialization in Maine's forest economy, and we're already seeing the benefits: in recent months, several forest industry businesses have announced significant investments into Maine operations, and in September 2018, the Forest Opportunity Roadmap (FOR)/Maine released an action plan to make sure this industry, and the rural communities it supports, can continue to thrive for generations to come.

As I close this letter, please allow me to express my gratitude to each of you – for your dedication to our state, and to one another. It's often said that Maine is like a big small town (with very long streets)—that's because at our heart, we're one big community. It's not only a pleasure to serve you— it's a pleasure to know you. Thank you for being the reason Maine is so special. Mary and I hope that 2019 will be a good year for you, your family, your community, and our great State.

Best,



Angus S. King
United States Senator

Congress of the United States
House of Representatives
Washington, DC 20515-1902

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our servicemembers have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

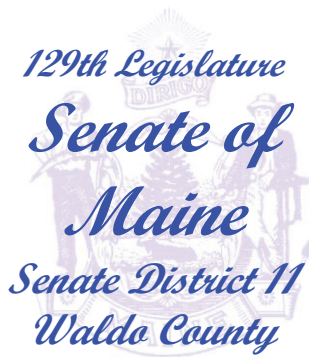
One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,



Jared F. Golden
Member of Congress



Senator Erin Herbig
3 State House Station
Augusta, ME 04333-0003
(207) 287-1515
Erin.Herbig@legislature.maine.gov

Dear Friends and Residents of Northport,

Thank you for the opportunity to serve as your state senator. I'm incredibly honored to represent our communities in Augusta, and I promise to work as hard as I can on your behalf.

I'm excited to share that I was appointed as the chair of a new legislative committee: the Innovation, Development, Economic Advancement and Business Committee (also known as the IDEA Committee). Our committee is focused on economic development. The committee is bringing together legislators, educators, and business people to work on improving technical education, attracting and retaining new workers, and expanding access to reliable high-speed internet. I'm humbled to lead this effort and hopeful that we will make real progress during this session.

In order to build a vibrant and resilient economy, we must prioritize our heritage industries while providing new industries with room to grow. I've submitted several bills this session to provide more training for jobs in existing industries — including health care, plumbing, and electricity — as well as bills to invest in training Mainers to work in emerging industries. I've also submitted bills to increase access to reliable high-speed internet and to lower transportation costs. By removing these barriers to success, we can ensure that rural communities have the tools they need to thrive in today's economy.

If you have any other concerns or ideas for legislation, I am always available. Please feel free to call or email me anytime. I can always be reached at (207) 287-1515 or Erin.Herbig@legislature.maine.gov. I also encourage you to sign up to receive my regular legislative updates. Go to www.mainesenate.org to join my mailing list.

I look forward to working with you this year!

Sincerely,

Erin Herbig
State Senator



Janice Dodge

17 Vine St

Belfast, ME 04915

Phone: (207) 338-1626

Janice.Dodge@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION

AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469

March 14, 2019

Dear Northport Residents,

It is an honor to serve as your State Representative. Over the next two years, I will be working hard on your behalf to provide responsive constituent services, be your advocate in the State House and advance legislation that improves life in our district and in our state.

Over the coming months, we expect to take up over 2,000 bills. Our top priorities include health care coverage, the opioid crisis, student debt, climate change, road and bridge repair, prescription drug costs, independence of seniors and caring for our neighbors with disabilities.

We will also be balancing the state budget for the next two years and will work to do so in a way that restores revenue sharing funds for all Maine towns and respects the mandate of the voters to properly fund public education.

This year I am serving on the Education and Cultural Affairs Committee. We will be overseeing the state Department of Education, along with the university and community college systems, the Maine State Library, the Maine Public Broadcasting Corporation and more.

Whether we are dealing with the above issues or any other topic, I will continue to work with all of my colleagues, regardless of party affiliation, to make sure we're doing the best work we can for the people of our district and all the people of Maine. Please keep watch for bicentennial events planned to celebrate Maine's 200th year! There is a wonderful positive energy in the State House!

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is Jan.Dodge@legislature.maine.gov and my phone number is 207-338-1626. I also send out periodic e-newsletters! You can sign up to receive them by using link: <http://bit.ly/2ASLAeu>.

Respectfully,

A handwritten signature in blue ink that reads "Janice S. Dodge".

Janice Dodge
State Representative

SUSAN W. LONGLEY, Judge
SHARON W. PEAVEY, Register
JUDITH M. NEALLEY, Deputy



STATE OF MAINE
PROBATE COURT—WALDO COUNTY
BELFAST

P.O. BOX 323 - 39A SPRING STREET
BELFAST, MAINE 04915-0323

TELEPHONE (207) 338-2780
or (207) 338-2963
FAX (207) 338-2360

**WALDO COUNTY PROBATE COURT
ANNUAL REPORT**

To the Citizens of Waldo County:

Thank you for your interest in Waldo County Probate Court.

In Waldo County Probate Court, we address family matters such as guardianships (for both minors and adults), adoptions, name changes and wills and trusts. In many of these matters, we have the opportunity to work with unsung heroes offering amazing help to loved ones.

For families who cannot agree, we try to help first by offering them a reduced-price mediation opportunity. Most opt to try mediation. And most who opt to try actually do resolve differences.

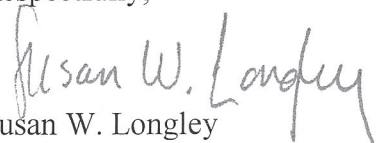
For those who cannot resolve differences in mediation, we next offer a pre-trial conference to prepare the parties for the hearing. For the many who appear in court without a lawyer, at this pre-trial conference, we explain their need to organize arguments, witnesses and exhibits. In so doing, we hope to help all parties be able to appear at their hearing ready and able to present their case effectively and efficiently.

Beyond mediation and litigation, we offer educational opportunities in the form of "probate basics" workshops. On this note, please be reminded that, every fall, you are invited to a free probate basics workshop. At these, you can receive free Maine legal forms and explanations for organizing your very important advance directive for health care and financial power of attorney. If you are interested in attending one of these free probate basics workshops, starting in September, watch in local papers and adult education booklets for the dates, times and places.

Lastly, a note regarding passports: Please know that you can save yourself any extra time to travel to Bangor or Augusta and simply apply for your passport in the Office of the Register of Probate.

Concerning our location, Waldo County Probate Court and the Office of the Register of Probate is located at 39A Spring Street in Belfast (on the floor below District Court). Office hours are Monday through Friday from 8:00 a.m. to 4:00 p.m.

Respectfully,


Susan W. Longley
Waldo County Judge of Probate

WALDO COUNTY SHERIFF'S OFFICE

*6 Public Safety Way
Belfast, ME 04915*

SHERIFF

Jeffrey C. Trafton

Administrative Offices

207-338-6786

Fax

207-338-6784

CHIEF DEPUTY

Jason Trundy

January 11, 2019

Citizens of Waldo County,

The Members of the Waldo County Sheriff's Office are proud to serve the citizens of our great County. We want to thank the members of the public for their continued support. We are a full service Sheriff's Office providing Law Enforcement, Corrections and Civil Paperwork Service to folks who live, work and visit Waldo County.

Some highlights of 2018 included our new Waldo County Recovery Committee, receiving a grant for medication assisted treatment at the Maine Coastal Regional Reentry Center and the County Garden produced more than 131,000 pounds of vegetables that were distributed to folks in need throughout Waldo County.

Our patrol division handled 8,970 calls for service in 2018. These calls included all types of incidents from murders, domestic violence, robberies, burglaries, thefts, child abuse, sexual abuse, drug overdoses, and much more. The drug abuse epidemic continues to ravage our citizens and cause much of the crime in our county. The patrol division also conducted 2,412 traffic stops throughout the county in an effort to increase traffic safety on our roads and highways.

Our Corrections Division continues to excel in the operation of the Maine Coastal Regional Re-entry Center serving 75 residents in 2018. These are men who were nearing the end of their term of incarceration. Our many programs assist them with their integration back into society as productive and contributing citizens. During their stay at the re-entry center, residents provided 7,186 hours of community service throughout Waldo County. This translated to \$79,046 dollars in free labor to citizens and non-profit agencies. Residents also provided more than 131,000 pounds of fresh vegetables to local food pantries

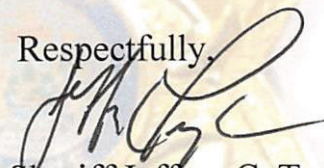
and those in need from the County's Garden Project overseen by Waldo County Commissioner William Shorey. The residents also paid \$12,235 dollars in room and board to the County.

The 72 hour holding and booking facility processed 1,269 persons who were arrested in Waldo County by all the law enforcement agencies serving our County. If a person who has been arrested cannot make bail within 72 hours, he or she has to be transported to the Two Bridges Regional Jail in Wiscasset by our Transport Division. Our average daily population of Waldo County prisoners held at Two Bridges was 33 men and women. This along with bringing prisoners to court and medical appointments, generated 393 transports with our transport division traveling more than 61,728 miles in 2018.

Our Civil Service Division served 1,661 sets of legal paperwork all over the County in 2018.

It has been an honor for all of us to serve all of you in 2018. We look forward to a safe and productive 2019.

Respectfully,



Sheriff Jeffrey C. Trafton



Waldo County Sheriff's Office

Total CAD Calls Received, by Nature of Call

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
911 Disconnect	30	5.76
911 Misdial	11	2.11
Abandoned Vehicle	5	0.96
Agency Assistance	12	2.30
Alarm	15	2.88
Alcohol Offense	1	0.19
Animal Problem - Law Assigned	2	0.38
Assault	3	0.58
Insufficient Funds Check	1	0.19
Be On Lookout	1	0.19
Burglary	4	0.77
Business Check	8	1.54
Accident Car Deer	28	5.37
Child Custody	5	0.96
Civil Complaint	12	2.30
Criminal Mischief	4	0.77
Criminal Trespass	3	0.58
Detail Bail Chk	1	0.19
K-9 Detail	1	0.19
Miscellaneous Detail	2	0.38
Detail Radar	14	2.69
Detail School	13	2.50
Disturbance	15	2.88
Domestic Disturbance	7	1.34
Controlled Substance Problem	1	0.19
Escort	1	0.19
Explosion	1	0.19
Fire	1	0.19
Fire Alarm	1	0.19
Fireworks	1	0.19
Fraud	2	0.38
Friendly Caller	3	0.58
Harassment	10	1.92
House Check	60	11.52
Information Report	17	3.26
Intoxicated Person	2	0.38
Juvenile Problem	4	0.77
Late Report of PD 10-55	6	1.15
Lost Property	5	0.96
Medical Emergency EMD	5	0.96
Mental Medical	4	0.77
Message Delivery	2	0.38
Missing Person	3	0.58
Motor Vehicle Theft	1	0.19

<u>Nature of Call</u>	<u>Total Calls Received</u>	<u>% of Total</u>
Motorist Assist	6	1.15
Motor Vehicle Collision	3	0.58
Motor Vehicle Complaint	28	5.37
Noise Complaint	7	1.34
Parking Problem	1	0.19
Traffic Accident with Damage	15	2.88
Traffic Accident with Injuries	9	1.73
Property Watch	7	1.34
Prowler	1	0.19
Public Assist	18	3.45
Search Warrant	1	0.19
Service PO	3	0.58
Sex Offender Violation	1	0.19
Sex Offense	2	0.38
Speed Complaint	3	0.58
Structure Fire	1	0.19
Suspicious Person, Circumstance	14	2.69
Theft	3	0.58
Threatening	8	1.54
Traffic Hazard	6	1.15
Traffic Violation	12	2.30
Vehicle Off the Road	5	0.96
Violation Protection Order	2	0.38
Wanted Person	7	1.34
Water Rescue	1	0.19
Welfare Check	17	3.26
Wildfire	1	0.19
Wildlife Problem or Complaint	11	2.11
Total reported: 521		

Report Includes:

All dates between 01/01/18 and 01/01/19

All nature of incidents, All cities matching 'NP', All types, All priorities, All agencies matching 'WSO'

Are You Prepared?



Waldo County Emergency Management Agency

Be Informed. Have a Plan. Get Ready.

Call 211 for Shelter Information and Assistance

Call 911 to report an Emergency

Call 338-3870 for more Disaster Preparedness Information

Or visit: <http://www.waldocountyme.gov/ema/>

4 Public Safety Way, Belfast, Maine 04915

Schedule a group Disaster Preparedness Class today!

Sign up for Alerts at: <http://www.nixle.com>

Town Administrator's Report

The winter of sleet and freezing snowstorms is finally over! Warmer temperatures and green things growing is a welcome sight. Up and down temperatures took quite a toll on the roads. Pot holes, frost heaves and just plain old craters were everywhere. Thank you to our Road Commissioner Amon Morse who took care of these the best he could.

Harbor Master Gordon Fuller, along with the Harbor Committee, has revised the Harbor Ordinance which governs the use of Saturday Cove and the waters of Northport. These are not substantial changes but bring the ordinance in line with operating practices of today. The Harbor Master, and myself, have applied for a Harbor Management and Access Grant. The grant will be awarded in late May and if we are successful, we will have two new floats built. One will be used where the fishermen load and unload gear, making the three floats the same size and less of a safety issue. The second float will be used at the end of the pier and be a little larger than the one in place. This will allow better access for recreational boating and handicap accessibility.

The Special Amusement Permit Ordinance has also been updated. This Ordinance is tied to liquor licenses issued by the State and outlines the types of entertainment a liquor license holder may have at their place of business. Changes in State regulations mandated the permit now state the types of entertainment **not** allowed at the business. Different types of permit classes were also added, which clearly defines what types of entertainment is allowed. Hearings were held for both Ordinances in May with voting to take place at the municipal election.

We also updated the Administrative Ordinance to reflect changes made in the Harbor Ordinance and the Demolition Permit in the Building Permit Ordinance was changed by adding a time frame for completion. This was the only change made and is now the same time frame as the Building Permit

The reconstruction of Nealey Road began last fall and will be completed in the spring. Paving on Upper and Lower Bluff Road was halted last fall due to early freezing temperatures, which are not conducive to paving. That project will be complete in the spring also. Annual projects of ditching, roadside mowing, grading etc., will take place this summer. We have budgeted for road work on Ryan Road, Bog Road and part of Beech Hill Road. With voter approval this work will include reclaiming and paving.

In a proactive move, the Selectmen have started looking at space needs at the town office. The building is maxed out for space, is drafty, the vault is not fire and water proof for town records as mandated by the State and structurally it is not in the best shape. We hired an architect to look at the space needs and the structure of the building. The initial thought was to see if we could reconfigure the space we currently have. A structural engineer determined the second floor could not withstand more offices or additional weight than it currently carries. An estimate for reconfiguring the first floor and putting on a small one story addition began. Due to the structural deficiencies, which would need to be corrected, a renovation was cost prohibitive. We are now testing the waters to see what the cost of a new building might be. It's important to note this is a long process and **informational only** at this time. When that estimate is known, and if the Board determines a new building **may be** feasible, an informational meeting will be held to let the residents know the findings.

Last year we became aware of an ancient burying ground with Veterans in Northport. The Duncan-Alexander Cemetery is located on Point Lookout property. This is the family cemetery of John Duncan dating back to 1756 with the Duncan and Alexander families, which also includes the Knight family (Knight's Pond and the Knight's Pond Cemetery). A relative of John Duncan is researching the family and it's a fascinating history of John Duncan in the Penobscot Expedition, fighting the British in Deer Isle, fighting in the American Revolution. His sons followed in their father's military footsteps and fought the British in Castine, Belfast and around Islesboro. This is a small cemetery, not in the best condition, but will now be maintained by the Town.

This year we will vote for Selectman, School Board Director and Road Commissioner. After six years serving on the Board, Mark Humphreys is stepping down. He has been a tremendous asset to the Town and those of us who have had the privilege to work with him. Each issue, concern or comment was listened to and approached with the best interests of Northport at hand. We will miss him a bunch. We also said goodbye to our prior Town Clerk, Jeanine Tucker, who after eight years with Northport, and sixteen years total municipal service, decided it was time to try something new. We wish her much success. With that, we began the search for a new Town Clerk and welcome, Amy Eldridge. Amy lives here in Northport, previously worked for the Northport Village Corporation and is settling in nicely.

When looking for information, or if you have a question, call us, stop in or send us an email. The Town's website: www.northportmaine.org has lots of information as does our Facebook page: Town of Northport, Maine. We may not have the answer, but we will do our best to point you in the right direction.

"We are all faced with a series of great opportunities brilliantly disguised as impossible situations".
Charles R. Swindoll

Barbara Ashey
Town Administrator

Edna Drinkwater School
“Empowering an Engaged Community of Learners”
SUPERINTENDENT’S LETTER

Dear Northport School Community,

I have had the privilege of being a part of the Northport School Department from its beginning in 2015 as the Director of Special Education. In October of this school year, I was additionally given the honor of serving as your superintendent. I *have* worked in the field of education for many years and I can honestly say I have never seen a community that embraces and supports the education of their children to the extent that I have experienced here in Northport. You are exceptional!

Your local elementary school, Edna Drinkwater, provides not only an outstanding academic curriculum for your students, but it enhances that learning with a variety of experiences that includes such things as environmental studies, a community garden, a student maintained greenhouse, civic experiences, a liaison with Tanglewood that provides leadership, science, and outdoor living skills, extensive after school programming, and so much more!

Since 2015, your high school students continue to be tuitioned to a variety of State approved schools based on individual selection. This is a wonderful opportunity not available in most school systems. You currently tuition 65 students.

The development of the proposed 2019-2020 school budget has been difficult. The School Committee and administration have worked diligently to control costs, but several factors experienced by many schools in our State, are impacting us as well. Unfortunately, we are seeing a decline of approximately \$96,881.00 in state and federal assistance. This assistance supports your Title 1 remedial reading and mathematics programs. It supports the After School program and it partially covers the cost of an educational technician. Second, we have a small group of students that are going to require significant supports due to special needs. The cost of these supports are challenging to a small school system but are absolutely necessary to allow these students to receive an education as compared to other students.

Although we have made some cuts and programming adjustments, the above costs will increase next year's budget by 11.2% or approximately 1.49 mills to local assessments. Noteworthy is that 90% of this increase is due to special education costs which are mandated by State and Federal regulations.

Although this increase is higher than in years past it remains lower than the 2014- 15 local share when you were part of RSU 20.

Your children and their future has clearly been the focus of this community for many years. As we face this difficult budget year, your support and commitment are needed more than ever.

Margaret (Peg) Long



Superintendent & Special Education Director



Dear Northport School Community,

It is hard to imagine that this is the fourth year that we have been working as a municipal school district! Next year, we will embark on the fifth year and it is a great privilege to work here as your principal. The Edna Drinkwater School is a wonderful place to work. The teachers, staff, and students are truly remarkable. It is exciting that we can offer students a more personalized approach to their learning.

We've all heard of legendary author, Dr. Seuss. One of his quotes that is particularly meaningful to me comes from his inspirational book, "Oh, The Places You'll Go." He says, "The more that you read, the more things that you'll know, the more that you learn, the more places you'll go." This is the kind of message that we strive for at Drinkwater School. We want to help kids develop a sense of how important reading and literacy is. We want to develop critical thinkers, readers, scientists, and authors. These are all lofty goals, but they most certainly cannot be done without the support of the Northport community. It is you who provides the economic support to help us fulfill the massive task of educating your children, and for that, we are thankful. Thank you for all that you have done and continue to do.

Our current enrollment is 130. Class sizes remain relatively small with our largest class at 20 and our smallest at 11. These are perfect sizes for optimal learning potential. As a school, we continue to focus on literacy, mathematics, and science, however we strive to provide experiences for our kids in the arts and in athletics. Our after-school program continues to provide experiences both on and off campus. We also have an amazing partnership with Tanglewood, in which their faculty co-teach with our teachers to provide high quality science learning based on the Next Generation Science Standards. We use our greenhouse continually and we will be adding solar panels to help offset the cost of the electricity that runs it. Our summer garden program will expand to include a farm stand this year. (Make sure you keep an eye out for fantastic produce and flower bouquets this summer.) Life at Drinkwater School is busy!

We are continually seeking volunteers to share their expertise and interests with our students. Volunteers can help in the classroom or in our fantastic after school program. Our summer garden program will be bigger than ever. If you have a green thumb, make sure you come work with our students and share your knowledge. Please call if you are interested in volunteering in our school. We would love to have you!

I think that the decision to create your own school department has paid off! We are trying to provide experiences for your children that you can be proud of. We are also trying to ensure that we provide your children with the right kind of academic supports that will help them far beyond their time in our building. Our students move on to many different high schools and we want to make sure that they are prepared for whatever their future might be, because their future is dependent on how we, as a town and a school, prepare them.

Thank you for all that you do for our school.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Todd Martin", with a long, sweeping horizontal line extending to the right.

Todd Martin
Principal, Drinkwater School

Northport School Department Proposed 2019-2020 Budget Summary

	<u>15-16</u> <u>approved</u> <u>budget</u>	<u>16-17</u> <u>approved</u> <u>budget</u>	<u>17-18</u> <u>approved</u> <u>budget</u>	<u>18-19</u> <u>approved</u> <u>budget</u>	<u>19-20</u> <u>proposed</u> <u>budget</u>
REVENUE BUDGET	<u>\$2,936,190</u>	<u>\$3,025,488</u>	<u>\$3,073,317</u>	<u>\$3,243,645</u>	<u>\$3,621,544</u>
Local Share EPS	\$1,781,946	\$1,755,207	\$1,532,065	\$ 1,798,144	1,828,286
Additional Local Share	\$882,861	\$1,194,170	\$982,496	\$ 712,741	1,138,777
Local Share Debt Service	\$0	\$0	\$266,701	\$ 270,378	257,068
Tuition from Other SAU's	\$50,400	\$0	\$0	\$ -	-
Miscellaneous Revenues	\$24,121	\$0	\$0	\$ 15	24
State Share EPS	\$196,862	\$76,111	\$57,058	\$ 230,074	133,193
Balance Forward	\$0	\$0	\$234,997	\$ 182,293	214,196
MainePERS Reserve	\$0	\$0	\$0	\$ 50,000	50,000
EXPENDITURE BUDGET	<u>\$2,936,190</u>	<u>\$3,025,488</u>	<u>\$3,073,317</u>	<u>\$3,243,645</u>	<u>\$3,621,544</u>
ARTICLE 1: Regular Instruction	<u>\$1,427,462</u>	<u>\$1,442,976</u>	<u>\$1,510,222</u>	<u>\$1,578,880</u>	<u>\$1,595,359</u>
Instruction: preK-2	\$265,153	\$261,882	\$270,634	\$ 316,196	351,086
Instruction: 3-8	\$626,049	\$599,323	\$538,239	\$ 533,143	601,553
Instruction: 9-12	\$530,400	\$567,931	\$687,100	\$ 714,500	627,160
Gifted & Talented	\$5,860	\$13,840	\$14,249	\$ 14,441	14,959
English as a Second Language	\$0	\$0	\$0	\$ 600	600
ARTICLE 2: Special Education	<u>\$415,380</u>	<u>\$399,748</u>	<u>\$396,475</u>	<u>\$400,991</u>	<u>\$723,196</u>
Special Education: Resource Room K-8	\$183,008	\$148,942	\$158,226	\$ 177,086	252,689
Special Education: Self-Contained K-8	\$0	\$0	\$0	\$ 67,400	100,000
Other Special Ed Services K-8	\$32,800	\$43,860	\$45,960	\$ 38,210	128,582
Other Special Ed Services 9-12	\$3,500	\$3,500	\$2,000	\$ 2,000	2,000
Extended School Year	\$0	\$0	\$0	\$ 3,296	3,245
Special Education Administration	\$196,072	\$203,446	\$190,289	\$ 113,000	236,680
ARTICLE 3: Other Instruction	<u>\$6,705</u>	<u>\$6,036</u>	<u>\$5,466</u>	<u>\$28,621</u>	<u>\$28,516</u>
Student Activities	\$5,705	\$6,036	\$4,617	\$ 18,069	23,036
Athletics	\$1,000	\$0	\$849	\$ 10,552	5,480
ARTICLE 4: Student and Staff Support	<u>\$227,511</u>	<u>\$194,558</u>	<u>\$176,463</u>	<u>\$221,717</u>	<u>\$174,818</u>
Guidance	\$12,089	\$20,820	\$15,393	\$ 31,220	33,262
Health Services	\$9,535	\$12,456	\$25,826	\$ 20,687	21,341
504 Services	\$34,988	\$44,911	\$31,569	\$ 38,962	216
Improvement of Instruction	\$44,385	\$40,335	\$32,100	\$ 44,580	46,322
Library	\$29,012	\$27,135	\$26,410	\$ 29,536	27,107
Instructional Technology	\$94,502	\$45,901	\$43,365	\$ 54,732	44,070
Student Assessment	\$3,000	\$3,000	\$1,800	\$ 2,000	2,500
ARTICLE 5: System Administration	<u>\$138,584</u>	<u>\$149,130</u>	<u>\$152,543</u>	<u>\$148,262</u>	<u>\$153,663</u>
School Committee	\$13,674	\$18,438	\$17,173	\$ 17,291	21,306
Office of the Superintendent	\$46,500	\$47,400	\$48,000	\$ 49,193	40,875
Business Office	\$78,410	\$83,292	\$87,370	\$ 81,778	91,481
ARTICLE 6: School Administration	<u>\$174,665</u>	<u>\$174,910</u>	<u>\$177,380</u>	<u>\$182,447</u>	<u>\$193,580</u>
ARTICLE 7: Transportation	<u>\$107,000</u>	<u>\$107,500</u>	<u>\$107,500</u>	<u>\$114,708</u>	<u>\$164,408</u>
ARTICLE 8: Facilities and Maintenance	<u>\$278,045</u>	<u>\$337,605</u>	<u>\$186,846</u>	<u>\$193,500</u>	<u>\$220,414</u>
ARTICLE 9: Debt Service	<u>\$120,838</u>	<u>\$198,025</u>	<u>\$325,424</u>	<u>\$333,165</u>	<u>\$313,873</u>
ARTICLE 10: Food Service Transfers	<u>\$40,000</u>	<u>\$15,000</u>	<u>\$35,000</u>	<u>\$41,354</u>	<u>\$53,715</u>

Northport Volunteer Fire Department

Annual report

I would like to take this opportunity to thank the citizens of Northport for their support of the department over the past year. We are happy to assist our neighbors in their time of need. I would also like to thank the men and women of this department for their hard work and dedication over the past year. They sacrifice a lot of their time to help others when they call. In the past year they gave up a total of 633 hours of their time answering calls and another 294 hours devoted to training.

We want to remind people to call 911 immediately if you think you may have a fire. With modern building construction and furnishings, every second truly matters and can make the difference in being able to save a home. We would much rather respond to a call and not be needed than to be called too late.

As a reminder, a permit is required for any open burning in the State of Maine. Permits may be obtained online free of charge at www.wardensreport.com or through the State of Maine Forest Service for a fee of \$7.00 at www.informe.org/burnpermit/public/index.html. Generally permits are available after 5:00pm on weekdays and after 9:00am on weekends. As always, permit availability may be restricted due to weather conditions. Paper permits are also available at the town office, Bayside store or from the fire chief.

For the year, the fire department responded to a total of 71 calls broken down as follows:

Structure fires: 6	Public assists: 2
Wildland fires: 3	False Alarms: 9
Vehicle Fires: 1	Unpermitted burns: 2
Car Accidents: 14	Electrical Problem: 4
Power Lines down: 3	Flooded Basement: 2
Tree limbs down: 7	Water rescue: 1
Smoke Investigations: 2	Good Intention calls: 3
Fire/smoke and carbon monoxide alarms: 12	

Finally, I would like to invite anyone that has an interest in helping their community to consider joining your local fire department. As most everyone is aware, there has been a sharp decline in the number of volunteer firefighters nationwide for many years and our department is no exception. We are always looking for people to join the department and help in any capacity. Respectfully submitted;



Paul Rooney, Fire Chief

Northport First Responders

In 2018, the Northport First Responders responded over 84 times for a variety of problems and emergencies. This is about the average number of calls that we have responded to in past years and in many ways, 2018 was kind of an average year. There were, however, some events of note in 2018 including sponsoring two members training as EMTs and having another new member join as a driver. These additional hands are much appreciated and hopefully represent the service's future. Please consider becoming a member if you have some free time and would like to help people, usually when their day/night has gone badly.

The first responders complete many hours of continuing education credits each year to maintain their EMS licenses and also need to complete a set of initial and annual trainings to meet the Maine Bureau of Labor Standards requirements. I would like to thank the Northport Volunteer Fire Department for their sharing of their station and for all of the common trainings that both services need to complete to be compliant. This has resulted in both services being qualified as being compliant with the Maine SHAPE program, which recognizes municipal services for their adherence to safety programs. As I recall, the Northport Fire Department was the first fire department in Waldo County to become part of the SHAPE program and pulled the first responders along after a couple of years to join the program as well. Thank you NVFD!

In 2018, the Northport First Responders were recognized for their contributions to community service and volunteerism through the "Spirit of America Foundation Award". This is a wonderful way to recognize the efforts of volunteers making their community better. Thank you to all of the volunteers that were recognized in communities all over Maine through this same award.

The first responders meet on the third Tuesday (currently) of each month at the Beech Hill Station at 7pm and I would encourage people with time and inclination for community service to come to one of our meetings. It is a commitment of time, effort, and money, so it isn't lightly undertaken, but it can be very personally rewarding to be able to help somebody when bad things have happened.

Lastly, please accept my thanks as a Northport First Responder for all of the support that the taxpayers in Northport have provided each year and my appreciation for all of the generous donations that members of this community have made to the First Responders. It is your funding and donations that allow the first responders to continue to help with the community's emergency medical system needs.

Thank you,

Hank Lang

Northport First Responders

CODE ENFORCEMENT OFFICER LOCAL PLUMBING INSPECTOR ANNUAL REPORT

It is the continuing goal of the Code Enforcement Office to assist applicants through the permitting process and to answer any questions or address any concerns. Please call me at 338-3819 ext. 5 or email at northportceo@gmail.com.

54 building permits were issued in 2018. The breakdown is as follows:

14 Permits were issued for New Dwelling Units

12 Stick built

2 Modular

8 Accessory structures

5 Garages

11 Additions to existing structures

7 Decks

7 Other (demolition, farm stand, etc.)

2 In the Shoreland zone

12 Permits were issued in the Northport Village Corporation

In 2018, 44 plumbing permits were issued. The breakdown is as follows:

10 permits were issued for new subsurface wastewater disposal systems

4 Replacement

4 Field only

26 Internal plumbing permits

Respectfully submitted,

Toupie Rooney

Code Enforcement Officer

Local Plumbing Inspector



ANIMAL CONTROL OFFICER

Heidi Blood here, I look forward to serving the town of Northport as Animal Control Officer again this upcoming year and encourage all to contact me with any questions, complaints or concerns regarding Animal Control. In 2017 I responded to more than 60 calls and traveled over 400 miles in the town of Northport.

Just a few quick notes for you:

The Town of Northport is contracted with PAWS Animal Adoption Center in Camden to take in our lost/stray animals that I pick up. So if your dog or cat gets loose and I cannot identify it, I will deliver it to PAWS for safe keeping until owners can claim it. A fee must be paid to the shelter to claim your pet once it enters their care. I will make every effort to contact you and reunite you with your pet, if your dog is licensed and wearing its tags.

PAWS will also take in your unwanted pets, but Animal Control will not handle it. YOU must call PAWS and make arrangements to get the animal to them for relinquishing. This allows the shelter to obtain important information regarding your pet from you, such as likes, dislikes, vaccination status, etc. so they can ensure it goes to a suitable new home.

Dog licenses expire each year on December 31, regardless of when it was first done. Maine law says that you are required to license your dog within 10 days of ownership, within 10 days of moving into town or by the age of 6 months. You can renew your dog's license for the next year any time after October 15.

A state mandated late fee of \$25.00 is applied starting February 1st. This is non-negotiable as it is STATE law. You must renew your dog's license at the Town Office.

Licensing your dog and keeping their tags on them is an invaluable tool to ensure its safe return to you if he/she finds itself lost. We have over 300 dogs licensed in Northport.

It is Maine Law that every dog AND CAT be currently vaccinated against Rabies. If you are unsure of your pet's vaccination status, please call me, the town office or your Veterinarian. Most vaccines are good for 3 years after a pet's initial Rabies Vaccine, which is only good for 1 year. Rabies is currently in every County of Maine, including Waldo County.

Animal Control does not handle wild life complaints unless it is a wild animal that has come into contact with a domestic animal and there is a concern for Rabies.

I have live traps available for borrowing if your find yourself in need of trapping a nuisance animal.

Again, please do not hesitate to contact me with any questions, complaints or concerns regarding animals in Northport.

Sincerely,
Heidi J Blood
Animal Control Officer
207-322-3237
hjb04915@yahoo.com



Northport Ridge Riders

The Northport Ridge Riders would like to thank all landowners in Northport for letting us use your land for snowmobiling and snow shoeing trails in the winter months. Without your permissions we would be limited in land use for family enjoyment. We have 25 miles of groomed snowmobile trails linking Northport with Belfast, Lincolnville and Belmont, Maine. Accessible by these trails are Wentworth Grocery & Hardware for gas and food and the Outdoor Sportsman for your sporting goods needs.

In the summer months the trails are used for hiking, walking, taking photos and just taking the family out to enjoy life in Northport.

Thank you for your continued support.

President,
Bob Lafontaine





Deaths



Name	Age	Date of Death
Roberta M. Albert	81	04-28-2018
Norman Allen	87	02-03-2019
Adele Zucchi Ames	70	10-07-2018
Pamela J. Flanders	63	04-17-2019
Kenneth R. Jones	71	10-15-2018
Janet Thelma Lum	93	10-12-2018
Herman M. Meisner	82	01-20-2019
Florence Y. Munson	75	08-29-2018
Michael Richardson	60	11-23-2018
Robert Farnsworth-Whiteley	74	11-26-2018
Roger Ira Nealey	64	04-27-2019



The Beauty of memory is that we hold it in our hearts forever

UNCOLLECTED TAXES AS OF 3/31/2019

2005 UNCOLLECTED TAXES

TREFRY, PAUL	\$125.28
	<u>\$125.28</u>

2006 UNCOLLECTED TAXES

TREFRY, PAUL	\$130.68
	<u>\$130.68</u>

2007 UNCOLLECTED TAXES

TREFRY, PAUL	\$133.92
	<u>\$133.92</u>

2008 UNCOLLECTED TAXES

TREFRY, PAUL	\$142.56
	<u>\$142.56</u>

2009 UNCOLLECTED TAXES

TREFRY, PAUL	\$193.86
	<u>\$193.86</u>

2010 UNCOLLECTED TAXES

TREFRY, PAUL	\$132.84
LIGHT, LLOYD & JANETTE	\$233.70
	<u>\$366.54</u>

2011 UNCOLLECTED TAXES

TREFRY, PAUL	\$132.84
LIGHT, LLOYD & JANETTE	\$233.70
	<u>\$366.54</u>

2012 UNCOLLECTED TAXES

TREFRY, PAUL	\$141.48
LIGHT, LLOYD & JANETTE	\$248.90
	<u>\$390.38</u>

2013 UNCOLLECTED TAXES

TREFRY, PAUL	\$152.82
LIGHT, LLOYD & JANETTE	\$268.85
	<u>\$421.67</u>

2014 UNCOLLECTED TAXES

ARDON, JULIO CESAR, JR	\$242.87
ESTATE OF TREFRY	\$176.04
LIGHT, LLOYD & JANETTE	\$309.70
	<u>\$728.61</u>

2015 UNCOLLECTED TAXES

ARDON, JULIO CESAR, JR	\$205.62
ESTATE OF TREFRY, PAUL	\$75.90
LIGHT, LLOYD & JANETTE	\$262.20
	<u>\$543.72</u>

2016 UNCOLLECTED TAXES

ARDON, JULIO CESAR, JR	\$210.84
ESTATE OF TREFRY, PAUL	\$77.83
LIGHT, LLOYD & JANETTE	\$268.85
	<u>\$557.52</u>

2017 UNCOLLECTED TAXES

AMES, JOHN & SARAH	\$638.53
BAILEY, PETER	\$772.01
BONIN, ROXANN M	\$634.92
BOYLE, STEPHEN	\$1,090.91
BUTTERS, JAMES AS TRUSTEE 50%	\$2,660.75
CHAPLES, NANCY	\$203.46
CORSON, HEATHER	\$369.03
* DRINKWATER, GEORGE & CHARLEEN	\$154.15
DUNHAM, ALAN H.	\$617.60
EDWARDS, VERNITA J.	\$1.43
ESTATE OF TREFRY, PAUL	\$79.36
HALL, BRYANT	\$2,525.25
HOWARD, JOSHUA W.	\$910.53
JOHNSON, KRYSTAL	\$114.00
* JONES, JASON	\$996.73
KERESEY, HYDEE J.	\$1,177.49
* KILGORE, GREGORY S.	\$196.10
P KNIGHT, CHARLES P., *Gloria	\$50.51
KNIGHT, CHARLES P. & CHERYL	\$2,290.04
KNIGHT, CHARLES P. & CHERYL D.	\$4,014.43
KNIGHT, CHARLES P. & CHERYL P.	\$1,802.31
KOENIG, SONIA A.	\$694.53
KUCHENBAUR, KARYN	\$2,318.90
LEWIS, JOHN & CINDY	\$219.15
MACKRIDGE, MICHAEL R.	\$3,559.88
MAGRUDER, WILLIAM S.	\$1,141.41
MILLINGTON, ANNE M.	\$670.26
NEWTON, DAVID	\$1,195.44
OUTERBRIDGE, JOSHUA &	\$3,597.40
PACHICO(BENNER), PAMELA	\$498.05
* PALMER, GARY E.	\$554.10
PATTERSON, ROBERT	\$375.18
PATTERSON, ROBERT	\$581.53
PATTERSON, ROBERT E.	\$913.42
SANTORO, OVID	\$3,486.29
SANTORO, OVID	\$682.54
SCHALLEK, WALTER B	\$1,561.33
SCHOLZ, ELIZABETH	\$352.17
STANTON, SALLY A.	\$1,421.36
TANGLEWOOD TIMBER COMPANY LLC	\$2,922.08
* ZITTLE, SUSAN M.	\$3,229.43
	<u>\$51,273.99</u>

2018 UNCOLLECTED TAXES

41 PEBBLE COVE ASSOCIATES, LLC	\$5,956.83	COSBY, DANNY	\$1,804.11
4983 COASTLINE, LLC.	\$2,108.30	* COURTER, CAROL C	\$4,240.56
9488 COASTAL, LLC,	\$917.66	CURTIS, DARCI D.	\$1,246.04
* ADELMAN, BONNIE J TRUSTEE	\$187.31	CURTIS, RANDALL B.	\$286.04
ALLEN, SCOTT C.	\$248.96	DESMARAIS, STEPHEN M. & LINDA S.	\$3,756.32
ANDERSON, WILLIAM A.	\$307.82	DEVEREAUX, TERRY M.	\$281.69
ANDERSON, WILLIAM A.	\$345.21	* DILL, HOLLY R.	\$1,438.20
ANDERSON, WILLIAM AYCOCK	\$326.70	DRINKWATER, CHRIS E.	\$2,580.20
APRO, PAULA R	\$201.75	DRINKWATER, GEORGE & CHARLEEN	\$971.39
AROCHO, STEVEN A	\$1,973.27	DRISCOLL, JR., JOHN T.	\$1,266.87
BAILEY, PETER	\$776.82	DUNHAM, ALAN H.	\$1,242.91
BAKER, ELIZABETH	\$1,535.49	DUNN, CHRISTOPHER & PATRICIA	\$282.75
* BALDWIN, SUZANNE	\$1,321.32	EDWARDS, VERNITA J.	\$319.44
BARTON LEE PATRICK TRUST	\$2,033.52	ELDER, REBECCA NOYES	\$222.15
P BASSANO, LINDA	\$14.52	ELWELL, ELOISE B.	\$481.34
BEARDS, ALLISON	\$1,849.85	ESTATE OF TREFRY, PAUL	\$79.86
BEAULIEU, JERRY & LINDA	\$646.14	FEENER, FRANK & ELAINE	\$1,042.53
BEAVER, DAWN KENNARD	\$2,877.14	* FERRANTE, DEBORAH	\$868.10
BERRY, BARBARA	\$58.08	FLAGG, ANDREW J. & FRANCES	\$161.69
* BISHOP, TRACEY	\$915.57	FLAGG, RUTH B. FLAGG ROBERT H.	\$2,009.57
BONIN SR., THOMAS & PAULINE	\$1,947.13	* FRANTZ, CYNTHIA D.	\$277.90
BONIN, AMY & RANDY	\$71.15	* FULTON IV, ANDREW	\$4,798.86
BONIN, BRENDA	\$988.81	* GALLAGHER, SHEEHAN D.	\$5,907.46
BONIN, BRENDA ANN	\$728.90	GAMBINO, HEIDI	\$23.23
* BONIN, JOSEPH A.	\$800.05	GARDNER, PATRICIA	\$1,379.39
BONIN, ROXANN M	\$638.88	GARDNER, WILBUR	\$2,370.38
BOYLE, STEPHEN	\$1,097.71	GILMER, DEBORAH ET ALS	\$1,142.00
BRIANA, MARTHA E.	\$430.58	* GODHOLM, CLAIRE	\$2,599.08
* BRIGITTE QUALIFIED DOMESTIC TRUST	\$1,144.17	HALL, BRYANT	\$2,541.00
BROWER, HOWARD	\$65.34	HANRAHAN, MARY T.	\$3,083.80
BROWER, HOWARD	\$506.75	HARRIMAN, BLAINE W.	\$1,086.10
BROWER, HOWARD	\$467.54	* HASHEY, CHARLES T.	\$174.24
BROWER, HOWARD	\$406.56	* HASHEY, CHARLES T.	\$783.35
BROWER, HOWARD	\$400.75	HIGGINS, HARBERT & RUTH (ESTATE)	\$1,585.58
* BROWN, MARK & CONSTANCE TRUSTEE	\$2,040.06	HOIKALA, KAREN A.	\$2,651.35
* BRUCE, IAN	\$873.38	* HOLMES, ASHLEY	\$1,353.99
BURKE, WENDY W.	\$476.98	HOLMES, JOSEPH E.	\$1,306.88
BUTTERS, JAMES AS TRUSTEE 50%	\$2,802.36	HOMANS, FREDERICK W.	\$1,959.47
CALDWELL, JEFFERY, & ADRIENE	\$272.98	HOWARD, JOSHUA W.	\$916.21
* CARIGNAN, MICHAEL & STEPHANIE	\$1,132.56	HUGHES, BECKY L. & ERNEST T.	\$921.29
CARON, JON STEVEN & SHAWN I.	\$516.91	HUTT, KRISTIN H.	\$246.11
* CARVER SR., JOHN S.	\$9,326.07	ISHIBASHI, MATTHEW - TRUSTEE	\$1,522.42
CHAPLES, NANCY	\$204.73	JODOIN, ANNE MARIE	\$649.99
CHRISTENSEN, CLIFFORD & MARCELL	\$3,286.07	JOHNSON, KRYSTAL	\$114.71
CLARK, KIMBERLY	\$1,574.69	JONES, JASON	\$1,250.17
* CLARK, LINDA	\$797.15	JOSEPH & PEARL AMSEL CHARITABLE F	\$102.36
COLCORD, JAMES K.	\$740.52	JUDY BREWER JOHNSON LIVING TRUS	\$5,014.48
* COLE JR., DAVID	\$899.51	KERESEY, HYDEE J.	\$1,184.83
COOMBS, RICHARD & GEORGENE	\$435.60	KILGORE, GREGORY S.	\$490.78
COOMBS, RICHARD & GEORGENE	\$1,136.91	KIMBALL, SHARON BLANCHARD	\$834.90
COREY, WAYNE & ANN	\$313.63	KING, KRISTIN J. & CAITLIN & TORY	\$2,461.14
CORSON, HEATHER	\$1,206.61	P KNIGHT, CHARLES P., *Gloria	\$50.82

KNIGHT, CHARLES P. & CHERYL	\$2,304.32	PIERCE, SUSAN M.	\$288.95
KNIGHT, CHARLES P. & CHERYL D.	\$4,039.46	* PRATT, ROBIN FOWLER	\$2,985.31
KNIGHT, CHARLES P. & CHERYL P.	\$1,813.55	RACKLIFFE, PETER	\$646.14
KNIGHT, CHARLES P., CHARLES L. &	\$90.02	RACKLIFFE, PETER J.	\$1,517.34
* KNOWLTON, SANDRA C.	\$2,559.15	RAND, SHIRLEY T.	\$2,144.60
KOENIG, SONIA A.	\$699.86	REMINGTON, THOMAS AND NANCY	\$2,419.76
KUCHENBAUR, KARYN	\$2,333.36	* SALISBURY, CHRISTOPHER	\$226.51
* LA SETA, FRANK	\$756.49	* SAMSEL, JOSEPH	\$1,481.04
LACEY, LORI	\$851.15	SANTORO, OVID	\$3,506.58
* LANNAN, JENNIFER E.	\$1,441.11	SANTORO, OVID	\$683.89
LEDYARD, BRYNNA	\$3,508.03	SAWYER, ULRIC & RUTH	\$910.40
LEWIS, JOHN & CINDY	\$643.24	SCHALLEK, WALTER B	\$1,571.06
LIGHTNER III, ALLAN E.	\$1,555.82	SCHOLZ, ELIZABETH	\$1,707.55
LOCKE, BARRY A. & NANCY I. (ESTATE)	\$1,131.83	SEEKINS, RICHARD A. &	\$162.62
LOCKE, BARRY A. & NANCY I. (ESTATE)	\$219.25	SHAVER, NANCY	\$2,612.15
LOCKE, BARRY A. & NANCY I. (ESTATE)	\$171.33	* SHED SOLUTIONS, LLC	\$214.89
LOJEK, JOHN D.	\$1,689.14	SILAR, CHERYL LYNN	\$2,093.78
LOPEZ, MRS. KENNETH	\$1,343.82	SIMPSON, PETER & JUDY	\$1,158.69
LOVEJOY, EDWARD & MARGARET	\$5,221.22	SIMPSON, PETER & JUDY	\$116.16
LOVELL, ROBERT	\$8,168.95	SIMPSON, PETER & JUDY	\$91.47
LUCE, MARY	\$1,637.24	SMIT, ROBERT P.	\$1,145.63
* LUSH, BARBARA	\$315.81	SMITH, DANIEL C. & SUSAN D.	\$180.77
MACARTHUR, ROBERT W.	\$5,749.92	SMITH, DANIEL C. & SUSAN E.	\$625.81
MACDONALD, PATRICIA	\$754.31	SMITH, MARJORIE	\$4.51
MACKRIDGE, MICHAEL R.	\$3,612.58	SMITH, STUART	\$8,007.05
MACKRIDGE, MICHAEL R. & BRYNN	\$759.40	SNIDER, BRUCE	\$1,624.78
MAGRUDER, MILDRED S.	\$304.92	* SPIESS, RICHARD	\$7,285.23
MAGRUDER, WILLIAM S.	\$1,148.53	STANDARD, JOHN E. & MORGAN	\$2,660.06
MALO, MARSHALL	\$1,144.18	STANDARD, JOHN E. & MORGAN	\$204.73
MASEYCHIK, TAMMY S	\$1,639.39	STANTON, SALLY A.	\$1,430.22
* MCCADDIN, HENRY	\$0.93	* STEAD, PAMELA JANE	\$3.08
MILLINGTON, ANNE M.	\$717.29	STEELE, GREGORY A.	\$1,151.43
MISKA, DOUGLAS S	\$4,377.76	* STEWARD, JAMES C.	\$2.96
MORSE, AMON A. III	\$2,077.81	TANGLEWOOD TIMBER COMPANY LLC	\$2,940.30
MUNROE, SCOTT F.	\$968.48	TAYLOR JR., R.L. & LEITE, ARTHUR	\$930.00
MURPHY, COLLEEN A.	\$1,335.84	TBE LLC	\$2,541.00
NEWTON, DAVID	\$1,376.50	* TETERVIN, ALAN	\$577.17
NOLAN, JEAN F.	\$7,238.22	* TETERVIN, ALAN	\$84.94
NORTHPORT HIDEAWAY DINER LLC,	\$725.24	THURBER, G.P. WELLS	\$297.66
NORTHPORT YACHT CLUB	\$187.31	TIERNEY, SCOTT & CORNELIA (TRUSTE	\$9,109.07
OUTERBRIDGE, JOSHUA &	\$3,619.84	TOENNIS, JAMES	\$691.15
OUTERBRIDGE, OLIVER	\$511.10	* TRUMAN, LOUIS M.	\$845.06
* OWEN, JUDITH	\$1,280.04	* TRUMAN, LOUIS M.	\$130.68
PACHICO(BENNER), PAMELA	\$961.22	TSOMIDES, LEONIDAS	\$134.37
PALMER, GARY E.	\$624.36	* TURNER, ALICE P. TRUSTEE OF THE	\$18.71
* PARSONS, STUART J. (TRUSTEE)	\$3,984.56	* VAILLANCOURT, RUTH	\$768.11
PATTERSON, ROBERT	\$377.52	P VIA-SAT, INC.	\$18.88
PATTERSON, ROBERT	\$585.16	* VINCI, JUSTIN	\$1,260.34
PATTERSON, ROBERT E.	\$919.12	VONGRIMMENSTEIN, CLAIRE L.	\$1,747.48
PENDERGAST, JAMI	\$136.49	WAGNER, LAURANCE W.	\$223.61
PENDLETON, COREY J.	\$499.49	WAGNER, LAURANCE W.	\$249.02
PENDLETON, MARILYN	\$689.70	WAGNER, LAURANCE W.	\$68.24
PENOBSCOT MCCRUM LLC	\$6,378.63	WALLACH, JOHN R.	\$2,638.28
PETER V. SAMPO, TRUSTEE SAMPO	\$1,848.58	WARNER, DONALD & MARY	\$574.99
2003 REALITY TRUST			

WARNER, DONALD & TARA	\$4,695.77
WARNER, DONALD E. MARY T.	\$1,852.75
WEITZ, STEVEN	\$933.53
WHEAT, NANCY & FRANCIS WHEAT TRU	\$5,481.30
WHEAT, NANCY & FRANCIS WHEAT TRU	\$1,492.66
* WHITE, MARGARET & NORMAN	\$3,410.75
* WILLIAMS, BILL S.	\$0.71
WILLIS, JACK & BONITA	\$697.64
WILLIS, JOANNE	\$52.27
WOODSIDE ASSOCIATION	\$24.62
* WOOLSEY, JOHN D. & BETTE A.	\$10.48
* WORDEN, ELIZABETH COX	\$2,612.15
YORK, TRAVIS S	\$265.72
* ZAYAC, STEVEN M.	\$4,336.40
ZITTLE, SUSAN M.	\$3,419.46
	<u>\$342,728.32</u>

* DENOTES FULL OR PARTIAL PAYMENT RECEIVED
AFTER MARCH 31, 2019

P PERSONAL PROPERTY

TOWN OF NORTHPORT

ASSESSOR'S NOTICE

2019

In compliance with Title 36, MRSA, Sec 706, as amended, the Assessors of the Municipality of Northport hereby give notice to all persons liable to taxation in said municipality, that they will be in session at Town Hall in said Municipality, on the 4th day of June, 2018 at 8 AM to 4 PM for the purpose of revising lists of the polls and estates taxable in said Municipality.

Resident Owners

All inhabitants of the Municipality of Northport, Maine, and all Administrators, Executors, Trustees etc., of all estates taxable in said municipality of such persons are hereby notified to MAKE AND BRING INTO THE ASSESSORS TRUE AND PERFECT LISTS OF THEIR POLLS AND ALL THEIR ESTATES, REAL AND PERSONAL, not by law exempt from taxation, of which they were possessed on the first day of April, 2019 and be prepared to make oath to the truth of the same and to answer all proper inquiries in writing as to the nature, situation and value of their property liable to be taxed

Estates Distributed

And when estates of persons deceased have been distributed during the past year, or have changed hands from any cause, the Executor, Administrator or other persons interested, are hereby warned to give notice of such change, and in default of such notice will be held under law to pay the tax assessed although such estate has been wholly distributed and paid over.

Persons Doomed

And any person who neglects to comply with this notice is thereby barred of his right to make application to the Assessors or the Tax Review Board, for any abatement of his taxes, unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed

Assessors of Northport

Assessors Report

Fiscal Year July 1, 2108 to June 30, 2019

Administration	\$181,200.12
Ambulance	\$14,970.00
Animal Control	\$8,750.00
Assessing Contract	\$22,000.00
Cemetery Maint.	\$12,000.00
Code Enforcement Office	\$24,000.00
Contingency Fund	\$10,000.00
Emergency Management	\$2,700.00
Employee Benefits	\$27,500.00
First Responders Equipment	\$5,000.00
First Responders Operating	\$10,000.00
Harbor Fund	\$10,000.00
Insurance	\$22,000.00
Legal	\$25,000.00
Marine Reserve	\$20,000.00
Northport Village Corporation	\$25,000.00
Northport Vol. Fire Dept. (NVFD)	\$50,800.00
NVFD Chief Stipend	\$10,000.00
NVFD Truck Replacement	\$20,000.00
Office Operations	\$50,000.00
Payroll Taxes	\$26,000.00
Personal Time Payable	\$7,721.77
Records Preservation	\$2,500.00
Roads & Bridges	\$200,000.00
Scholarship Fund	\$5,000.00
Septage Contract	\$4,000.00
Snow Removal & Sanding	\$205,000.00
Social Services	\$7,500.00
Street Lights	\$1,200.00
Town Hall Building Fund	\$25,000.00
Town Hall Operations	\$25,000.00
Transfer Station	\$75,000.00
Wyman Park	\$700.00
Municipal	<u><u>\$1,135,541.89</u></u>
County Tax	\$612,429.57
School Tax	\$2,781,263.18
Overlay	\$43,311.44
TOTAL:	<u><u>\$4,572,546.08</u></u>

CERTIFICATE OF ASSESSMENT
To be returned to the Municipal Treasurer
State of Maine

County of Waldo, SS.

We certify that we have assessed a tax on the estate, real and personal, liable to be taxed in the Municipality of Northport for the fiscal year A.D. July 1, 2018 to June 30, 2019 at 14.52 mills on the dollar on a total taxable valuation of \$296,256,600.00

Assessments

1. County Tax	\$ 612,429.57
2. Municipal Appropriation	\$1,135,541.89
3. TIF Financing Plan amount	\$ 0.00
4. School/Educational amount	\$2,781,263.18
5. Overlay (not to exceed 5% of Assessment)	<u>\$ 43,311.44</u>
6. Total Assessments	\$4,572,546.08

Deductions

7. State Municipal Revenue Sharing	\$ 54,111.03
8. Homestead Reimbursement	\$ 64,009.61
9. BETE Reimbursement	\$ 145.93
10. Other Revenue	<u>\$ 152,633.68</u>
11. Total Deductions	\$ 270,900.25
12. Net assessment for Commitment (line 6 less line 11)	<u>\$4,301,645.83</u>

Lists of all the same we have committed to Jeanine Tucker, Municipal Treasurer of said Municipality, or the successor in office, on or before such date, or dates, as provided by legal vote on the Municipality and warrants received pursuant to the laws of the State of Maine. (Title 36 MSRA, sec 712)

Enter under our hands this 1st day of August 2018.

Municipal Assessors

Mark Humphreys, Chairman

Michelle Patten

Zachary Hollingshead



**FINANCE DIRECTOR'S REPORT
ON MUNICIPAL ACCOUNTS
Fiscal year 2018 - 2019
As of March 31, 2019**

Camden National Bank - General Fund

Opening Balance	\$293,861.26
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Property Tax

2016 Taxes	\$53,363.94
2017 Taxes	\$140,962.88
2018 Taxes	\$3,921,885.28
2018 Prepaid Taxes	\$6,036.69
2019 Prepaid Taxes	\$4,352.43

Interest

Taxes	\$15,217.48
Camden National Bank	\$6,388.56

Municipal - State Funds

Local Road Assistance	\$34,460.00
Municipal Revenue Sharing	\$46,351.17
Tree Growth	\$1,371.82
Veterans	\$1,010.00
Homestead Exemption	\$61,003.00
BETE	\$146.00
Snowmobile Reimbursement	\$264.80
Dog Fines	\$250.00
Online Burn Permit Revenue Sharing	\$136.00
NVFD Grants	\$2,817.50

Education - State Funds

State EPS and Construction Aid	\$176,122.32
Nutrition	\$20,136.49
Title I Grant	\$14,088.89
Title V Grant	\$7,895.77
Local Entitlement Grant	\$23,375.58
Accounts Receivable from FY18 - Special Revenues	\$23,018.88

Education - General Funds:

School Lunch Program	\$12,011.94
Before Care Program	\$1,189.75
Maine Agriculture Grant	\$3,000.00
Operations Reimbursements - General Fund	\$6,097.58
Operations Reimbursements - Special Revenue	\$333.26
MSM - FSA Refund	\$553.80
Accounts Receivable from FY 18 - Education	\$328.82

Excise Taxes

Boat	\$955.80
Motor Vehicle	\$227,124.28

Licenses and Certificates

Dog - Town	\$1,434.00
Dog - State	\$1,564.00
Hunting & Fishing	\$1,416.50
Vital Records - Town	\$1,105.20
Vital Records - State	\$136.80

Permits and Other Code Fees

Building	\$8,692.80
Moorings	\$540.00
Planning Board	\$600.00
Plumbing - State	\$1,357.50
Plumbing - Town	\$4,207.50
Shoreland	\$275.00
Site Plan Review	\$350.00
Special Amusement Permit	\$75.00
Subdivision	\$1,250.00

Registrations

ATV	\$528.00
Motor Vehicle	\$71,458.32
Boat	\$1,311.00
Snowmobile	\$1,260.00
Sales Tax (Boat, ATV, Snowmobile)	\$5,021.54

Transfer Station

Bag Stickers	\$38,445.00
Debris	\$8,059.00
Metals	\$1,773.20
Brush	\$131.50

Advertising	\$120.00
Agent Fees	\$4,501.50
Bank Deposit Error	\$0.50
Cemetery Stock Dividends	\$333.80
Cemetery Lot Sales - Perpetual Care	\$150.00
Cemetery Lot Sales - Special Revenue	\$150.00
Children's Community Christmas Party - Donations	\$797.42
Copy and FOIA Sales	\$75.28
E911 Signs	\$48.00
Insurance - Workers Compensation Dividend	\$1,225.00
Mercantile Fee	\$10.00
MMA Safety Grant	\$534.34
Northport Village Corp. - Reimbursements	\$7,202.20
Northport Vol. Fire Dept. - Donations	\$75.00
Tax Costs	\$6,657.71
Unclaimed Check - Sent to State of Maine	\$1.00

Warm Neighbors Fund - Donations	<u>\$2,000.00</u>
Total Receipts:	\$4,987,124.32

Warrants	-\$4,300,904.20
Voided Unclaimed Check - sent to State of Maine	\$1.00
Transfer from The First	<u>\$350,000.00</u>
Ending Balance as of March 31, 2018	\$1,330,082.38

Special Reserve and Trust Accounts:

Accounts at The First:

Cemetery Capital Reserve Account:

Balance as of June 30, 2018:	\$2,075.50
Lot Sales	\$150.00
Interest	<u>\$24.87</u>
Bank Balance as of March 31, 2019:	\$2,250.37

Cemetery Trust Fund Account:

Balance as of June 30, 2018:	\$11,112.53
Transfer Stock Dividends:	\$333.80
Lot Sales	\$150.00
Interest	<u>\$142.94</u>
Bank Balance as of March 31, 2019:	\$11,739.27

Children's Community Christmas Party Special Reserve:

Balance as of June 30, 2018:	\$1,074.94
Interest	\$14.13
Transfer from General Fund for FY18	<u>\$507.32</u>
Bank Balance as of March 31, 2019:	\$1,596.39

Christmas is for Caring Trust Fund:

Balance as of June 30, 2018:	\$2,573.82
Interest	<u>\$33.03</u>
Bank Balance as of March 31, 2019:	\$2,606.85

Digital Mapping Special Reserve Account:

Balance as of June 30, 2018:	\$11,804.31
Interest	<u>\$140.86</u>
Bank Balance as of March 31, 2019:	\$11,945.17

Note - \$150.00 is due to the General Fund from this Special Reserve

Fire Truck Replacement Special Reserve Account:

Balance as of June 30, 2018:	\$132,148.28
Interest	\$1,650.24
Transfer from General Fund for FY18	\$8,597.39
Appropriation	<u>\$20,000.00</u>
Bank Balance as of March 31, 2019:	\$162,395.91

First Responders Equipment Special Reserve Account:

Balance as of June 30, 2018:	\$50,071.31
Interest	\$610.30
Appropriation	<u>\$5,000.00</u>
Bank Balance as of March 31, 2019:	\$55,681.61

Marine Special Reserve Account:

Balance as of June 30, 2018:	\$76,729.17
Interest	\$982.59
Transfer from General Fund for FY18	\$6,050.00
Appropriation	<u>\$20,000.00</u>
Bank Balance as of March 31, 2019:	\$103,761.76

Records Preservation Special Reserve Account:

Balance as of June 30, 2018:	\$4,292.03
Interest	\$65.23
Transfer from General Fund for FY18	<u>\$3,955.60</u>
Bank Balance as of March 31, 2019:	\$8,312.86

Sand/Salt Shed Special Reserve Account:

Balance as of June 30, 2018:	\$16,005.38
Interest	<u>\$190.99</u>
Bank Balance as of March 31, 2019:	\$16,196.37

Wyman Needy Trust Fund:

Balance as of June 30, 2018:	\$5,031.47
Interest	<u>\$64.57</u>
Bank Balance as of March 31, 2019:	\$5,096.04

Wyman Park Special Reserve Account:

Balance as of June 30, 2018:	\$3,721.37
Interest	<u>\$44.40</u>
Bank Balance as of March 31, 2019:	\$3,765.77

**FINANCE DIRECTOR'S REPORT
FOR YEAR ENDING JUNE 30, 2019
AS OF MARCH 31, 2019
(See notation at end of report)**

CASH - CAMDEN NATIONAL BANK-OPERATING CHECKING ACCOUNT:

BALANCE CARRIED FORWARD:	\$293,861.26
RECEIPTS:	\$4,980,735.76
WARRANTS:	(\$4,300,904.20)
INTEREST INCOME:	\$6,388.56
UNCLAIMED CHECK VOIDED/SENT TO STATE:	\$1.00
TRANSFER FROM THE FIRST:	\$350,000.00
BALANCE AS OF MARCH 31, 2019:	\$1,330,082.38

CASH - CAMDEN NATIONAL BANK-NORTHPORT SCHOOL DEPARTMENT:

BALANCE CARRIED FORWARD:	\$324.49
RECEIPTS - AMAZON SMILE:	\$53.41
INTEREST INCOME:	\$19.84
BALANCE AS OF MARCH 31, 2019:	\$397.74

CASH - THE FIRST - CHECKING:

BALANCE CARRIED FORWARD:	\$2,125,180.48
TRANSFER TO CAMDEN NATIONAL BANK:	(\$350,000.00)
INTEREST INCOME:	\$21,582.13
BALANCE AS OF MARCH 31, 2019:	\$1,796,762.61

CASH - THE FIRST - EDUCATION MEPEERS FUNDS:

BALANCE CARRIED FORWARD:	\$409,454.69
INTEREST INCOME:	\$4,885.81
BALANCE AS OF MARCH 31, 2019:	\$414,340.50

CASH - CHANGE - OFFICE:

BALANCE CARRIED FORWARD:	\$200.00
BALANCE AS OF MARCH 31, 2019:	\$200.00

CASH - PETTY CASH:

BALANCE CARRIED FORWARD:	\$100.00
INCREASE IN PETTY CASH FOR CHANGE:	\$100.00
BALANCE AS OF MARCH 31, 2019:	\$200.00

2018 TAXES RECEIVABLE:

TAX ASSESSMENT:	\$4,301,645.83
TAX BILLING ADJUSTMENT:	(\$0.10)
SUPPLEMENTAL TAXES ASSESSED:	\$4,106.25
TOTAL:	\$4,305,751.98
TAX RECEIPTS:	(\$3,921,885.28)
PREPAID TAXES:	(\$36,309.04)
TAX ABATEMENTS:	(\$4,829.34)
BALANCE AS OF MARCH 31, 2019:	\$342,728.32

2017 TAX LIENS:

BALANCE CARRIED FORWARD:	\$192,469.19
TAX RECEIPTS:	(\$140,962.88)
TAX ABATEMENTS:	(\$232.32)
BALANCE AS OF MARCH 31, 2019:	\$51,273.99

2016 TAX LIENS:

BALANCE CARRIED FORWARD:	\$54,149.28
TAX RECEIPTS:	(\$53,363.94)
TAX ABATEMENTS:	(\$227.82)
BALANCE AS OF MARCH 31, 2019:	\$557.52

2005 - 2015 TAX LIENS:

BALANCES AS OF MARCH 31, 2019:	
2015 TAX LIENS	\$543.72
2014 TAX LIENS	\$768.21
2013 TAX LIENS	\$421.67
2012 TAX LIENS	\$390.38
2011 TAX LIENS	\$366.54
2010 TAX LIENS	\$366.54
2009 TAX LIENS	\$193.86
2008 TAX LIENS	\$142.56
2007 TAX LIENS	\$133.92
2006 TAX LIENS	\$130.68
2005 TAX LIENS	\$125.28

ACCOUNTS RECEIVABLE - EDUCATION:

BALANCE CARRIED FORWARD:	\$328.82
RECEIPTS:	
TYLER TECHNOLOGIES REIMBURSEMENT	\$328.82
BALANCE AS OF MARCH 31, 2019:	\$0.00

ACCOUNTS RECEIVABLE - EDUCATION SPECIAL REVENUE:

BALANCE CARRIED FORWARD:	\$23,018.88
RECEIPTS:	
EDUCATION - TITLE IA GRANT	(\$5,507.70)
EDUCATION - TITLE V GRANT	(\$2,696.77)
EDUCATION - LOCAL ENTITLEMENT	(\$7,326.85)
EDUCATION - LOCAL ENTITLEMENT - PRESCHOOL	(\$1,068.00)
EDUCATION - NUTRITION	(\$6,419.56)
BALANCE AS OF MARCH 31, 2019:	\$0.00

ACCOUNTS RECEIVABLE - HOMESTEAD PROP. TAX EXEMPTION:

BALANCE CARRIED FORWARD:	\$11,625.00
RECEIPTS:	
STATE OF MAINE	\$11,625.00
BALANCE AS OF MARCH 31, 2019:	\$0.00

ACCOUNTS RECEIVABLE - MUNICIPAL REVENUE SHARING:

BALANCE CARRIED FORWARD:	\$5,421.41
RECEIPTS:	
STATE OF MAINE	\$5,421.41
BALANCE AS OF MARCH 31, 2019:	\$0.00

ACCOUNTS RECEIVABLE - NVFD GRANT:

BALANCE CARRIED FORWARD:	\$817.50
RECEIPTS:	
STATE OF MAINE	\$817.50
BALANCE AS OF MARCH 31, 2019:	\$0.00

TAX ACQUIRED PROPERTY:

BALANCE AS OF MARCH 31, 2019:	\$240.00
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ACCOUNTS PAYABLE:

UNCLAIMED CHECK VOIDED:	\$1.00
EXPENDITURES:	
STATE OF MAINE UNCLAIMED PROPERTY	\$1.00
TOTAL EXPENDITURES:	\$1.00
BALANCE AS OF MARCH 31, 2019:	\$0.00

ACCOUNTS PAYABLE - REGISTRATIONS, LICENSES & PERMITS:

BALANCE CARRIED FORWARD:	\$7,573.52
RECEIPTS:	
REGISTRATION, LICENSE & PERMIT FEES COLLECTED	\$84,054.66
TOTAL:	\$91,628.18
EXPENDITURES:	
TREASURER, STATE OF MAINE	\$88,995.38
TOTAL EXPENDITURES:	\$88,995.38
BALANCE AS OF MARCH 31, 2019:	\$2,632.80

ACCOUNTS PAYABLE - EDUCATION -**ACCRUED PAYABLES AND SPECIAL REVENUES:**

BALANCES CARRIED FORWARD FOR:	
GENERAL FUND:	
ACCRUED PURCHASE ORDERS	\$303,924.14
ACCRUED PAYROLL	\$115,831.90
ACCRUED PAYROLL TAXES AND INSURANCES	\$62,539.78
SPECIAL REVENUES:	
EDUCATION - TITLE II	\$3,923.76
TOTAL CARRIED FORWARD:	\$486,219.58
EXPENDITURES:	
SCHOOL WARRANTS:	\$486,137.92
TOTAL EXPENDITURES:	\$486,137.92
BALANCE AS OF MARCH 31, 2019:	\$81.66

ACCOUNTS PAYABLE - FIRST RESPONDERS:

BALANCE CARRIED FORWARD		\$520.19
EXPENDITURES:		
MOORE MEDICAL, LLC	\$520.19	
TOTAL EXPENDITURES:		\$520.19
BALANCE AS OF MARCH 31, 2019:		\$0.00

ACCOUNTS PAYABLE - NVFD:

BALANCE CARRIED FORWARD		\$853.33
EXPENDITURES:		
VIKING, INC.	\$423.94	
CARDMEMBER SERVICES	\$429.39	
TOTAL EXPENDITURES:		\$853.33
BALANCE AS OF MARCH 31, 2019:		\$0.00

ACCOUNTS PAYABLE - OFFICE OPERATIONS:

BALANCE CARRIED FORWARD:		\$1,875.00
EXPENDITURES:		
CONNECTIVITY WORKS	\$1,875.00	
TOTAL EXPENDITURES:		\$1,875.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

ACCOUNTS PAYABLE - TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$5,031.33
EXPENDITURES:		
PINE TREE WASTE, INC.	\$5,031.33	
TOTAL EXPENDITURES:		\$5,031.33
BALANCE AS OF MARCH 31, 2019:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY TRUST FUND:

DIVIDENDS RECEIVED:		
AT&T		\$320.12
COMCAST		\$13.68
CEMETERY LOT SALES:		\$150.00
TOTAL RECEIPTS:		\$483.80
EXPENDITURES:		
CEMETERY TRUST FUND:	\$483.80	
TOTAL EXPENDITURES:		\$483.80
BALANCE AS OF MARCH 31, 2019:		\$0.00

ACCOUNTS PAYABLE - DUE TO CEMETERY SPECIAL RESERVE FUND:

RECEIPTS:		
CEMETERY LOT SALES:		\$150.00
EXPENDITURES:		
CEMETERY SPECIAL RESERVE FUND:	\$150.00	
TOTAL EXPENDITURES:		\$150.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

PAYROLL TAXES PAYABLE:

WITHHOLDING:

SOCIAL SECURITY/MEDICARE/

FEDERAL/STATE WITHHOLDING (\$39,873.78)

TOTAL WITHHOLDING: (\$39,873.78)

EXPENDITURES:

INTERNAL REVENUE SERVICE \$32,591.78

TREASURER, STATE OF MAINE \$7,282.00

TOTAL EXPENDITURES: \$39,873.78

BALANCE AS OF MARCH 31, 2019: \$0.00

2019 PREPAID TAXES:

TAX RECEIPTS: \$4,352.43

BALANCE AS OF MARCH 31, 2019: \$4,352.43

DEFERRED TAX REVENUE:

BALANCE CARRIED FORWARD: \$120,000.00

BALANCE AS OF MARCH 31, 2019: \$120,000.00

TAX INTEREST & COSTS:

RECEIPTS: \$21,875.19

BALANCE AS OF MARCH 31, 2019: \$21,875.19

TO BE TRANSFERRED TO OFFICE OPERATIONS ACCOUNT

INTEREST INCOME - OPERATING ACCOUNTS:

CAMDEN NATIONAL BANK CHECKING ACCOUNT \$6,388.56

THE FIRST CHECKING ACCOUNT \$21,582.13

BALANCE AS OF MARCH 31, 2019: \$27,970.69

INTEREST INCOME - SPECIAL RESERVE ACCOUNTS:

CEMETERY CAPITAL RESERVE \$24.87

CHILDREN'S COMMUNITY CHRISTMAS PARTY SPECIAL RESERVE \$14.13

DIGITAL MAPPING SPECIAL RESERVE \$140.86

FIRE TRUCK REPLACEMENT SPECIAL RESERVE \$1,650.24

FIRST RESPONDERS EQUIPMENT SPECIAL RESERVE \$610.30

MARINE SPECIAL RESERVE \$982.59

RECORDS PRESERVATION SPECIAL RESERVE \$65.23

SAND/SALT SHED SPECIAL RESERVE \$190.99

WYMAN PARK SPECIAL RESERVE \$44.40

BALANCE AS OF MARCH 31, 2019: \$3,723.61

INTEREST INCOME - EDUCATION OPERATING ACCOUNT:

CAMDEN NATIONAL BANK CHECKING ACCOUNT \$19.84

BALANCE AS OF MARCH 31, 2019: \$19.84

INTEREST INCOME - EDUCATION MEPERS SPECIAL RESERVE:

THE FIRST - MEPERS FUNDS \$4,885.81

BALANCE AS OF MARCH 31, 2019: \$4,885.81

SUPPLEMENTAL TAXES:

SUPPLEMENTAL TAXES ASSESSED:	\$4,106.25
BALANCE AS OF MARCH 31, 2019:	\$4,106.25

MISCELLANEOUS RECEIPTS:

MMA SAFETY GRANT	\$534.34
MMA WORKERS COMPENSATION DIVIDEND	\$1,225.00
NVC BILLING REIMBURSEMENT	\$5,267.68
BANK DEPOSIT/CREDIT CARD ERROR:	\$0.50
BALANCE AS OF MARCH 31, 2019:	\$7,027.52

AUTO EXCISE:

AUTO EXCISE COLLECTED:	\$227,124.28
BALANCE AS OF MARCH 31, 2019:	\$227,124.28
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

BOAT EXCISE:

BOAT EXCISE COLLECTED:	\$955.80
BALANCE AS OF MARCH 31, 2019:	\$955.80
TO BE TRANSFERRED TO HARBOR ACCOUNT	

CODE ENFORCEMENT PERMITS:

BUILDING PERMITS ISSUED:	\$8,692.80
SHORELAND PERMITS ISSUED:	\$275.00
BALANCE AS OF MARCH 31, 2019:	\$8,967.80
TO BE TRANSFERRED TO THE CODE ENFORCEMENT ACCOUNT	

PLUMBING PERMITS - TOWN PORTION:

PLUMBING PERMITS ISSUED:	\$4,207.50
BALANCE AS OF MARCH 31, 2019:	\$4,207.50

SPECIAL AMUSEMENT PERMITS:

SPECIAL AMUSEMENT PERMITS ISSUED:	\$75.00
BALANCE AS OF MARCH 31, 2019:	\$75.00

VITAL RECORDS - BIRTH, DEATH, MARRIAGE CERTIFICATES:

CERTIFICATES AND LICENSES ISSUED:	\$1,105.20
BALANCE AS OF MARCH 31, 2019:	\$1,105.20

TOWN AGENT FEES:

AGENT FEES COLLECTED:	\$4,501.50
BALANCE AS OF MARCH 31, 2019:	\$4,501.50

CEMETERY LOT SALES:

SALE OF CEMETERY LOTS - CEMETERY CAPITAL RESERVE	\$150.00
SALE OF CEMETERY LOTS - PERPETUAL CARE	\$150.00
BALANCE AS OF MARCH 31, 2019:	\$300.00

COPY SALES AND FOIA REQUESTS:

COPY SALES AND FOIA REQUESTS	\$75.28
BALANCE AS OF MARCH 31, 2019:	\$75.28

E911 SIGNS:

SALE OF HOUSE NUMBER SIGNS:	\$48.00
BALANCE AS OF MARCH 31, 2019:	\$48.00

EDUCATION RECEIPTS - BEFORE CARE:

BEFORE SCHOOL CARE RECEIPTS:	\$1,189.75
BALANCE AS OF MARCH 31, 2019:	\$1,189.75

EDUCATION RECEIPTS - NUTRITION:

BALANCE CARRIED FORWARD:		(\$9,088.58)
SCHOOL LUNCH SALES		\$12,011.94
STATE NUTRITION REVENUE		\$20,136.49
TRANSFERS FROM APPROPRIATION		\$30,000.00
TOTAL REVENUE:		\$53,059.85
EXPENDITURES FROM EDUCATION WARRANTS	\$51,339.04	
TOTAL EXPENDITURES:		\$51,339.04
BALANCE AS OF MARCH 31, 2019:		\$1,720.81

EDUCATION RECEIPTS - MAINE COMMUNITY FOUNDATION GRANT:

BALANCE CARRIED FORWARD:	\$140.01
BALANCE AS OF MARCH 31, 2019:	\$140.01

EDUCATION RECEIPTS - WHOLE KIDS GRANT:

BALANCE CARRIED FORWARD:	\$200.00
BALANCE AS OF MARCH 31, 2019:	\$200.00

EDUCATION RECEIPTS - LOWE'S GREENHOUSE GRANT:

BALANCE CARRIED FORWARD:		\$2,123.54
EXPENDITURES FROM EDUCATION WARRANTS	\$673.95	
TOTAL EXPENDITURES:		\$673.95
REIMBURSEMENT RECEIVED:		\$34.26
BALANCE AS OF MARCH 31, 2019:		\$1,483.85

EDUCATION RECEIPTS - LIBRARY GRANT:

BALANCE CARRIED FORWARD:		\$10,000.00
EXPENDITURES FROM EDUCATION WARRANTS	\$720.38	
TOTAL EXPENDITURES:		\$720.38
BALANCE AS OF MARCH 31, 2019:		\$9,279.62

EDUCATION RECEIPTS - AMAZON SMILE:

REVENUE FROM AMAZON SMILE:	\$53.41
BALANCE AS OF MARCH 31, 2019:	\$53.41

EDUCATION RECEIPTS - MAINE AGRICULTURE GRANT:

BALANCE CARRIED FORWARD:	(\$79.12)
REVENUE FROM NATURAL RESOURCES COUNCIL GRANT	\$3,000.00
EXPENDITURES FROM EDUCATION WARRANTS	\$527.10
TOTAL EXPENDITURES:	\$527.10
BALANCE AS OF MARCH 31, 2019:	\$2,393.78

EDUCATION RECEIPTS - INSURANCE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,287.29
BALANCE AS OF MARCH 31, 2019:	\$1,287.29

EDUCATION - RSU #20 AUDIT SPECIAL REVENUE FUND BALANCE:

EXPENDITURES FROM EDUCATION WARRANTS	\$5,944.63
TOTAL EXPENDITURES:	\$5,944.63
BALANCE AS OF MARCH 31, 2019:	(\$5,944.63)

EDUCATION RECEIPTS - MISCELLANEOUS:

RECEIPTS:	
MAINE SCHOOL MANAGEMENT - FSA REFUND	\$553.80
BALANCE AS OF MARCH 31, 2019:	\$553.80

MERCANTILE FEE:

FEES COLLECTED:	\$10.00
BALANCE AS OF MARCH 31, 2019:	\$10.00

TRANSFER STATION RECEIPTS:

STICKER RECEIPTS:	\$38,445.00
DEBRIS RECEIPTS:	\$8,059.00
METALS RECEIPTS:	\$1,773.20
BRUSH RECEIPTS:	\$131.50
BALANCE AS OF MARCH 31, 2019:	\$48,408.70
TO BE TRANSFERRED TO TRANSFER STATION ACCOUNT	

MOORING PERMITS AND APPLICATIONS:

MOORING PERMITS ISSUED:	\$540.00
BALANCE AS OF MARCH 31, 2019:	\$540.00
TO BE TRANSFERRED TO THE DUE TO: MARINE RESERVE FUND	

AED DONATIONS FOR TOWN HALL:

BALANCE CARRIED FORWARD:	\$119.77
BALANCE AS OF MARCH 31, 2019:	\$119.77

CHILDREN'S COMMUNITY CHRISTMAS PARTY:

DONATIONS RECEIVED:	\$797.42
EXPENDITURES:	
PATRICIA LITTLEFIELD-PARTY SUPPLIES	\$438.58
JUST JUMP'N	\$160.00

OTHER PARTY SUPPLIES	\$8.34	
TOTAL EXPENDITURES:		\$606.92
BALANCE AS OF MARCH 31, 2019:		\$190.50

NORTHPORT NEEDY FAMILIES:

BALANCE CARRIED FORWARD:		\$1,273.44
BALANCE AS OF MARCH 31, 2019:		\$1,273.44

NORTHPORT WARM NEIGHBORS FUND:

BALANCE CARRIED FORWARD:		\$9,264.95
DONATIONS:		\$2,000.00
EXPENDITURES:		
RESIDENTS SERVED:	\$529.71	
TOTAL EXPENDITURES:		\$529.71
BALANCE AS OF MARCH 31, 2019:		\$10,735.24

STATE REVENUES - STATE EPS AND CONSTRUCTION AID:

STATE EPS		\$121,062.20
CONSTRUCTION AID		\$55,060.12
BALANCE AS OF MARCH 31, 2019:		\$176,122.32
TO BE TRANSFERRED TO EDUCATION ACCOUNT		

STATE REVENUE - EDUCATION - TITLE I:

TITLE I REVENUE RECEIVED		\$14,088.89
EXPENDITURES FROM EDUCATION WARRANTS	\$33,241.48	
TOTAL EXPENDITURES:		\$33,241.48
BALANCE AS OF MARCH 31, 2019:		(\$19,152.59)

STATE REVENUE - EDUCATION - TITLE II:

TITLE II REVENUE RECEIVED		\$0.00
EXPENDITURES FROM EDUCATION WARRANTS	\$2,119.44	
TOTAL EXPENDITURES:		\$2,119.44
BALANCE AS OF MARCH 31, 2019:		(\$2,119.44)

FEDERAL REVENUE - EDUCATION - TITLE V:

TITLE V REVENUE RECEIVED		\$7,895.77
EXPENDITURES FROM EDUCATION WARRANTS	\$8,096.23	
TOTAL EXPENDITURES:		\$8,096.23
BALANCE AS OF MARCH 31, 2019:		(\$200.46)

STATE REVENUE - EDUCATION - NUTRITION:

STATE NUTRITION REVENUE RECEIVED		\$20,136.49
BALANCE AS OF MARCH 31, 2019:		\$20,136.49
SEE THE EDUCATION - NUTRITION ACCOUNT ABOVE		

STATE REVENUE - EDUCATION - LOCAL ENTITLEMENT:

BALANCE CARRIED FORWARD:	(\$8,402.92)
LOCAL ENTITLEMENT REVENUE RECEIVED	\$23,375.58
EXPENDITURES FROM EDUCATION WARRANTS:	\$23,142.91
TOTAL EXPENDITURES:	\$23,142.91
REIMBURSEMENT RECEIVED:	\$299.00
BALANCE AS OF MARCH 31, 2019:	(\$7,871.25)

STATE REVENUE - EDUCATION - PROFICIENCY BASED:

BALANCE CARRIED FORWARD:	\$4,216.28
BALANCE AS OF MARCH 31, 2019:	\$4,216.28

STATE REVENUE - LOCAL ROAD ASSISTANCE - LRAP FUNDS:

RECEIPTS:	
STATE OF MAINE	\$34,460.00
BALANCE AS OF MARCH 31, 2019:	\$34,460.00
TO BE TRANSFERRED TO ROADS & BRIDGES ACCOUNT	

STATE REVENUE - NVFD:

RECEIPTS:	
ONLINE BURN PERMIT REVENUE SHARING	\$136.00
NVFD SAFETY GRANT	\$2,000.00
BALANCE AS OF MARCH 31, 2019:	\$2,136.00
TO BE TRANSFERRED TO FIRE DEPARTMENT - OPERATING ACCOUNT	

STATE REVENUE - DOG FINES:

STATE OF MAINE - DOG FINES	\$250.00
BALANCE AS OF MARCH 31, 2019:	\$250.00
TO BE TRANSFERRED TO ANIMAL CONTROL ACCOUNT	

STATE REVENUE - MUNICIPAL REVENUE SHARING:

RECEIPTS:	
STATE OF MAINE	\$40,929.76
USED TO REDUCE THE 2018 TAX COMMITMENT:	(\$54,111.03)
BALANCE AS OF MARCH 31, 2019:	(\$13,181.27)

STATE REVENUE - SNOWMOBILE REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$264.80
RECEIPTS:	
STATE OF MAINE	\$264.80
EXPENDITURES:	
NORTHPORT RIDGE RIDERS SNOWMOBILE CLU	\$264.80
TOTAL EXPENDITURES:	\$264.80
BALANCE AS OF MARCH 31, 2019:	\$264.80

STATE REVENUE - TREE GROWTH REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,403.68
RECEIPTS:	
STATE OF MAINE	\$1,371.82
TOTAL:	\$2,775.50
USED TO REDUCE THE 2018 TAX COMMITMENT:	(\$1,403.68)
BALANCE AS OF MARCH 31, 2019:	\$1,371.82

STATE REVENUE - VETERANS REIMBURSEMENT:

BALANCE CARRIED FORWARD:	\$1,230.00
RECEIPTS:	
STATE OF MAINE	\$1,010.00
TOTAL:	\$2,240.00
USED TO REDUCE THE 2018 TAX COMMITMENT:	(\$1,230.00)
BALANCE AS OF MARCH 31, 2019:	\$1,010.00

STATE REVENUE - HOMESTEAD PROPERTY TAX EXEMPTION:

RECEIPTS:	
STATE OF MAINE	\$49,378.00
USED TO REDUCE THE 2018 TAX COMMITMENT:	(\$64,009.61)
BALANCE AS OF MARCH 31, 2019:	(\$14,631.61)

STATE REVENUE - BETE EXEMPTION REIMBURSEMENT:

RECEIPTS:	
STATE OF MAINE	\$146.00
USED TO REDUCE THE 2018 TAX COMMITMENT:	(\$145.93)
BALANCE AS OF MARCH 31, 2019:	\$0.07

ADMINISTRATION:

APPROPRIATION:		\$181,200.12
EXPENDITURES:		
BARBARA ASHEY	\$46,350.00	
ROBIN COOMBS	\$22,108.78	
VICKI EUGLEY	\$26,564.04	
JEANINE TUCKER	\$17,571.10	
AMY ELDRIDGE	\$2,716.88	
MARK HUMPHREYS	\$3,000.00	
SHELLY PATTEN	\$2,625.00	
ZACHARY HOLLINGHEAD	\$2,625.00	
TOTAL EXPENDITURES:		\$123,560.80
BALANCE AS OF MARCH 31, 2019:		\$57,639.32

AMBULANCE:

APPROPRIATION:		\$14,970.00
EXPENDITURES:		
CITY OF BELFAST	\$14,969.55	
TOTAL EXPENDITURES:		\$14,969.55
BALANCE AS OF MARCH 31, 2019:		\$0.45

ANIMAL CONTROL:

BALANCE CARRIED FORWARD:		\$3,001.88
DOG LICENSES		\$1,434.00
APPROPRIATIONS:		\$8,750.00
TOTAL:		\$13,185.88
EXPENDITURES:		
HEIDI BLOOD - SALARY	\$3,375.00	
HEIDI BLOOD - MILEAGE & SUPPLIES	\$100.38	
HERMAN LITTLEFIELD - SALARY	\$937.50	
TOTAL EXPENDITURES:		\$4,412.88
BALANCE AS OF MARCH 31, 2019:		\$8,773.00

ASSESSING:

APPROPRIATION:		\$22,000.00
EXPENDITURES:		
RJD APPRAISAL	\$16,499.97	
TOTAL EXPENDITURES:		\$16,499.97
BALANCE AS OF MARCH 31, 2019:		\$5,500.03

CEMETERIES:

BALANCE CARRIED FORWARD:		\$2,529.99
APPROPRIATION:		\$12,000.00
TOTAL:		\$14,529.99
EXPENDITURES:		
GLEN MANCHESTER	\$3,780.00	
GOODRIDGE-LERMOND TREE SERVICE	\$887.50	
TOTAL EXPENDITURES:		\$4,667.50
BALANCE AS OF MARCH 31, 2019:		\$9,862.49

CEMETERY DEVELOPMENT:

BALANCE CARRIED FORWARD:		\$4,613.50
BALANCE AS OF MARCH 31, 2019:		\$4,613.50

CODE ENFORCEMENT OFFICE:

APPROPRIATION:		\$24,000.00
EXPENDITURES:		
JOHN LARSON - SALARY	\$243.20	
TOUPIE ROONEY - SALARY	\$11,445.00	
TOUPIE ROONEY - EXPENSES	\$225.00	
CEO MAPPING	\$300.00	
SUPPLIES	\$78.89	
TOTAL EXPENDITURES:		\$12,292.09
BALANCE AS OF MARCH 31, 2019:		\$11,707.91

CONTINGENCY FUND:

APPROPRIATION:		\$10,000.00
JEFF BURGESS - STAIRS	\$525.00	
WENTWORTH GROCERY - CARD FEES	\$10.00	
TOTAL EXPENDITURES:		\$535.00
BALANCE AS OF MARCH 31, 2019:		\$9,465.00

WALDO COUNTY TAX:

APPROPRIATION/ASSESSMENT:		\$612,429.57
EXPENDITURES:		
WALDO COUNTY TREASURER	\$612,429.57	
TOTAL EXPENDITURES:		\$612,429.57
BALANCE AS OF MARCH 31, 2019:		\$0.00

DIGITAL MAPPING

EXPENDITURES:		
GLOBAL INFORMATION SYSTEMS	\$150.00	
TOTAL EXPENDITURES:		\$150.00
BALANCE AS OF MARCH 31, 2019:		(\$150.00)
TO BE TRANSFERRED FROM DIGITAL MAPPING SPECIAL RESERVE:		\$150.00

EDUCATION:

APPROPRIATION:		\$2,781,263.18
OPERATIONS REIMBURSEMENTS:		\$6,097.58
EXPENDITURES:		
NORTHPORT SCHOOL DEPARTMENT	\$1,909,209.45	
TOTAL EXPENDITURES:		\$1,909,209.45
TRANSFER FOR LUNCH PROGRAM		\$30,000.00
BALANCE AS OF MARCH 31, 2019:		\$848,151.31

ADJUSTMENTS:

TO BE TRANSFERRED FROM EDUCATION REVENUE - INTEREST INCC		\$19.84
TO BE TRANSFERRED FROM EDUCATION REVENUE - STATE EPS		\$176,122.32
TO BE TRANSFERRED FROM EDUCATION REVENUE - BEFORE CARE		\$1,189.75
TO BE TRANSFERRED FROM EDUCATION REVENUE - MISC. INCOME		\$553.80
ADJUSTED BALANCE:		\$1,026,037.02

EMERGENCY MANAGEMENT:

APPROPRIATION:		\$2,700.00
EXPENDITURES:		
PETER SIMPSON	\$1,875.00	
TOTAL EXPENDITURES:		\$1,875.00
BALANCE AS OF MARCH 31, 2019:		\$825.00

EMPLOYEE BENEFITS:

APPROPRIATION:		\$27,500.00
EXPENDITURES:		
MAINE MUNICIPAL EMPLOYEES HEALTH TRUS	\$15,778.38	
TOTAL EXPENDITURES:		\$15,778.38
BALANCE AS OF MARCH 31, 2019:		\$11,721.62

FIRST RESPONSE MEDICAL TEAM - OPERATING:

APPROPRIATION:		\$10,000.00
EXPENDITURES:		
FIRST RESPONDERS SALARIES	\$1,470.00	
MEDICAL SUPPLIES	\$330.29	
ATLANTIC PARTNERS EMS	\$150.00	
EQUIPMENT PURCHASE	\$583.40	
TRAINING	\$1,692.50	
TRUCK FUEL	\$113.16	
TOTAL EXPENDITURES:		\$4,339.35
BALANCE AS OF MARCH 31, 2019:		\$5,660.65

FIRST RESPONSE MEDICAL TEAM - EQUIPMENT:

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
FIRST RESPONDERS EQUIP. SPECIAL RESER	\$5,000.00	
TOTAL EXPENDITURES:		\$5,000.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

GENERAL ASSISTANCE:

BALANCE CARRIED FORWARD		\$3,614.59
CASES SERVED	\$468.35	
TOTAL EXPENDITURES:		\$468.35
BALANCE AS OF MARCH 31, 2019:		\$3,146.24

HARBOR ACCOUNT:

BALANCE CARRIED FORWARD:		\$6,559.85
APPROPRIATION:		\$10,000.00
EXPENDITURES:		
GORDON FULLER - HARBORMASTER	\$3,000.00	
TIM PATTEN	\$350.00	
STATE OF MAINE HARBORMASTERS ASSN.	\$500.00	
PROCK MARINE - FLOATS	\$1,300.00	
BELMONT BOAT WORKS - FLOATS	\$464.00	
MARKERS	\$175.00	
TOTAL EXPENDITURES:		\$5,789.00
BALANCE AS OF MARCH 31, 2019:		\$10,770.85
TO BE TRANSFERRED FROM BOAT EXCISE RECEIPTS:		\$955.80
ADJUSTED BALANCE:		\$11,726.65

INSURANCE:

APPROPRIATION:		\$22,000.00
EXPENDITURES:		
MAINE MUNICIPAL ASSN - GENERAL	\$13,777.00	
MAINE MUNICIPAL ASSN - WORKERS COMP.	\$4,991.85	
TOTAL EXPENDITURES:		\$18,768.85
BALANCE AS OF MARCH 31, 2019:		\$3,231.15

LEGAL ACCOUNT:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
KELLY & ASSOCIATES, LLC	\$6,171.50	
TOTAL EXPENDITURES:		\$6,171.50
BALANCE AS OF MARCH 31, 2019:		\$18,828.50

MARINE SPECIAL RESERVE ACCOUNT:

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
MARINE SPECIAL RESERVE ACCOUNT	\$20,000.00	
TOTAL EXPENDITURES:		\$20,000.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

NORTHPORT VILLAGE CORPORATION:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
NORTHPORT VILLAGE CORPORATION	\$25,000.00	
TOTAL EXPENDITURES:		\$25,000.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

NORTHPORT VOLUNTEER FIRE DEPT.:

APPROPRIATION:		\$50,800.00
DONATIONS AND GRANTS:		\$75.00
TOTAL:		\$50,875.00
EXPENDITURES:		
FIREMEN'S SALARIES	\$4,205.00	
UTILITIES	\$1,431.80	
HEAT	\$2,335.42	
EQUIPMENT PURCHASES	\$5,640.16	
EQUIPMENT MAINTENANCE	\$7,968.04	
BUILDING MAINTENANCE	\$4,158.95	
TRUCK MAINTENANCE	\$9,680.12	
TRUCK FUEL	\$595.81	
TRAINING	\$1,697.72	
SUPPLIES	\$204.10	
INSURANCE	\$748.00	
HOSE TESTING	\$3,819.00	
DUES	\$110.00	
MISC.	\$687.32	
TOTAL EXPENDITURES:		\$43,281.44
BALANCE AS OF MARCH 31, 2019:		\$7,593.56
TO BE TRANSFERRED FROM STATE REVENUES:		\$2,136.00
ADJUSTED BALANCE:		\$9,729.56

NORTHPORT VOL. FIRE DEPT. - FIRE TRUCK REPLACEMENT:

APPROPRIATION:		\$20,000.00
EXPENDITURES:		
FIRE TRUCK REPLACEMENT ACCOUNT:	\$20,000.00	
TOTAL EXPENDITURES:		\$20,000.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

NORTHPORT VOL. FIRE DEPT. - CHIEF'S SALARY:

APPROPRIATION:		\$10,000.00
EXPENDITURES:		
PAUL ROONEY	\$2,782.50	
TOTAL EXPENDITURES:		\$2,782.50
BALANCE AS OF MARCH 31, 2019:		\$7,217.50

OFFICE OPERATIONS:

ADVERTISING REIMBURSEMENT:		\$120.00
APPROPRIATION:		\$50,000.00
TOTAL:		\$50,120.00
EXPENDITURES:		
FILING FEES - WCRD	\$3,516.00	
MEETINGS, ELECTIONS & NOTICES	\$2,543.31	
POSTAGE	\$3,805.60	
SUPPLIES	\$3,320.78	
COMPUTERS	\$2,735.00	
PURDY, POWERS & COMPANY	\$10,600.00	
WEBSITE	\$266.64	
MMA DUES	\$2,785.00	
PROFESSIONAL DUES	\$364.25	
TRAINING/EDUCATION	\$420.00	
TRAVEL	\$168.92	
HARRIS COMPUTER/TRIO	\$10,522.70	
HYGRADE BUSINESS GROUP	\$1,114.31	
TRANSCO BUSINESS - COPIER CONTRACT	\$695.30	
NOTARY FEE	\$100.00	
TOTAL EXPENDITURES:		\$42,957.81
BALANCE AS OF MARCH 31, 2019:		\$7,162.19
TO BE TRANSFERRED FROM TAX INTEREST & CHARGES:		\$21,875.19
ADJUSTED BALANCE:		\$29,037.38

OVERLAY:

APPROPRIATION:		\$43,311.44
ABATEMENTS:		
2018 TAX ABATEMENTS		\$4,829.34
2017 TAX ABATEMENTS		\$232.32
2016 TAX ABATEMENTS		\$227.82
BALANCE AS OF MARCH 31, 2019:		\$38,021.96

PAYROLL TAXES:

APPROPRIATION:		\$26,000.00
EXPENDITURES:		
SOCIAL SECURITY/MEDICARE	\$15,222.78	
DEPT. OF LABOR - UNEMPLOYMENT	\$403.67	
TOTAL EXPENDITURES:		\$15,626.45
BALANCE AS OF MARCH 31, 2019:		\$10,373.55

PERSONAL TIME ACCRUED:

BALANCE CARRIED FORWARD:		\$6,373.68
APPROPRIATION:		\$7,721.77
TOTAL:		\$14,095.45
EMPLOYEE PTO PAY OUT	\$1,972.54	
TOTAL EXPENDITURES:		\$1,972.54
BALANCE AS OF MARCH 31, 2019:		\$12,122.91

PLANNING BOARD:

BALANCE CARRIED FORWARD:		\$5,067.10
PLANNING BOARD FEES		\$600.00
SITE PLAN REVIEW		\$350.00
SUBDIVISION FEE		\$1,250.00
TOTAL:		\$7,267.10
EXPENDITURES:		
PATRICIA LITTLEFIELD	\$556.25	
TRAINING	\$440.00	
WILLIAM R. GILMORE	\$162.50	
JAMES NEALEY	\$110.00	
DOROTHY REID	\$110.00	
ALFRED GRIMSHAW	\$55.00	
PETER DALTON	\$110.00	
DANIEL SMALL	\$110.00	
BRIANNA PINKHAM-BEBB	\$55.00	
TOTAL EXPENDITURES:		\$1,708.75
BALANCE AS OF MARCH 31, 2019:		\$5,558.35

RECORDS PRESERVATION

APPROPRIATION:		\$2,500.00
BALANCE AS OF MARCH 31, 2019:		\$2,500.00

ROADS & BRIDGES:

BALANCE CARRIED FORWARD		\$469,489.80
APPROPRIATION:		\$200,000.00
NVC REIMBURSEMENT:		\$1,934.52
TOTAL:		\$671,424.32
EXPENDITURES:		
AMON MORSE III - SALARIES	\$14,225.32	
AMON MORSE III - EQUIPMENT	\$7,903.33	
AMON MORSE III - CELL PHONE	\$225.00	
MISC. SALARIES	\$727.56	

DAVID PETTEE, INC.	\$7,883.90	
FRANK FEENER	\$10,288.48	
F.C. WORKS	\$152,228.44	
LANE CONSTRUCTION	\$90,946.40	
GARTLEY & DORSKY ENGINEERING & SURVEY	\$24,732.96	
BASIL LITTLEFIELD - LAWNS R US	\$900.00	
FORD ENTERPRISES	\$12,655.00	
GOODRIDGE-LERMOND TREE SERVICE	\$4,200.00	
S.W. COLE	\$6,000.00	
WHITE SIGN	\$73.92	
VIKING, INC.	\$1,552.20	
STATE SAND & GRAVEL	\$1,054.00	
TOTAL PROPERTY CARE	\$900.00	
DANA KENNEDY MOWING	\$3,980.00	
SUPPLIES	\$137.36	
ALLEN'S ENVIRONMENTAL SERVICES	\$4,790.00	
TOTAL EXPENDITURES:		\$345,403.87
BALANCE AS OF MARCH 31, 2019:		\$326,020.45
TO BE TRANSFERRED FROM AUTO EXCISE:		\$227,124.28
TO BE TRANSFERRED FROM LOCAL ROAD ASSISTANCE - LRAP:		\$34,460.00
ADJUSTED BALANCE		\$587,604.73

SCHOLARSHIP FUND:

APPROPRIATION:		\$5,000.00
EXPENDITURES:		
SCHOLARSHIPS AWARDED	\$3,000.00	
TOTAL EXPENDITURES:		\$3,000.00
BALANCE AS OF MARCH 31, 2019:		\$2,000.00

SEPTAGE CONTRACT:

APPROPRIATION:		\$4,000.00
EXPENDITURES:		
MOORE'S SEPTIC	\$4,000.00	
TOTAL EXPENDITURES:		\$4,000.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

SNOW REMOVAL/SANDING:

APPROPRIATIONS:		\$205,000.00
EXPENDITURES:		
ROBERT PATTERSON - ROAD CONTRACT	\$106,333.31	
LG WHITCOMB LANDSCAPING - LOT CONTRAC	\$9,166.63	
NEW ENGLAND SALT COMPANY	\$33,377.98	
FRANK FEENER - SAND	\$22,000.00	
UTILITIES	\$802.62	
CENTRAL EXTERMINATING SERVICE	\$350.00	
VIKING, INC.	\$231.00	
TOTAL EXPENDITURES:		\$172,261.54
BALANCE AS OF MARCH 31, 2019:		\$32,738.46

SOCIAL SERVICES:

APPROPRIATION:		\$7,500.00
EXPENDITURES:		
WALDO COMMUNITY ACTION PARTNERS	\$4,000.00	
NORTHPORT FOOD PANTRY	\$2,500.00	
SPECTRUM GENERATIONS	\$500.00	
BROADREACH	\$500.00	
TOTAL EXPENDITURES:		\$7,500.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

STREET LIGHTS:

APPROPRIATION:		\$1,200.00
EXPENDITURES:		
CENTRAL MAINE POWER	\$818.12	
TOTAL EXPENDITURES:		\$818.12
BALANCE AS OF MARCH 31, 2019:		\$381.88

TOWN HALL OPERATIONS:

APPROPRIATION:		\$25,000.00
EXPENDITURES:		
ROBIN COOMBS - CLEANING	\$1,900.00	
CENTRAL MAINE POWER	\$1,279.25	
CONSOLIDATED COMMUNICATIONS	\$1,556.61	
MAINE ENERGY - HEAT	\$1,786.87	
B&R ELECTRIC	\$276.73	
SUPPLIES	\$453.75	
BASIL LITTLEFIELD/LAWNS R US	\$2,206.68	
PROTECH SECURITY - ALARM MONITORING	\$276.00	
CMD POWERSYSTEMS	\$235.00	
MAINE ENERGY - GENERATOR FUEL	\$48.44	
VIKING INC. - GENERATOR	\$26.25	
TOTAL EXPENDITURES:		\$10,045.58
BALANCE AS OF MARCH 31, 2019:		\$14,954.42

TOWN HALL BUILDING FUND:

BALANCE CARRIED FORWARD:		\$25,000.00
APPROPRIATION:		\$25,000.00
TOTAL		\$50,000.00
EXPENDITURES:		
2A ARCHITECTS, LLC	\$17,925.30	
TOTAL EXPENDITURES:		\$17,925.30
BALANCE AS OF MARCH 31, 2019:		\$32,074.70

TRANSFER STATION:

BALANCE CARRIED FORWARD:		\$80,076.09
APPROPRIATION:		\$75,000.00
TOTAL		\$155,076.09
EXPENDITURES:		

TIMOTHY PATTEN	\$14,564.64	
DREXEL BAILEY	\$11,655.36	
RICHARD TAYLOR, JR.	\$408.96	
DANIEL ARMSTRONG	\$306.72	
PINE TREE WASTE	\$37,534.96	
D.M.&J. WASTE, INC.	\$11,072.95	
AAA PORTABLE TOILETS	\$945.00	
VERIZON WIRELESS	\$209.01	
DEPARTMENT OF ENVIRONMENTAL PROTECTIO	\$155.00	
PEABODY'S LANDSCAPING	\$220.00	
SUPPLIES	\$120.56	
TRASH STICKERS INC.	\$614.00	
MAINE ENERGY - HEAT	\$326.95	
MAINE RESOURCE RECOVERY	\$100.00	
UNIVERSAL RECYCLING	\$254.10	
TOTAL EXPENDITURES:		\$78,488.21
BALANCE AS OF MARCH 31, 2019:		\$76,587.88
TO BE TRANSFERRED FROM TRANSFER STATION RECEIPTS:		\$48,408.70
ADJUSTED BALANCE:		\$124,996.58

WYMAN NEEDY FUND:

EXPENDITURES:		
RESIDENTS SERVED AT CHRISTMAS	\$50.00	
TOTAL EXPENDITURES		\$50.00
BALANCE AS OF MARCH 31, 2019:		(\$50.00)
TO BE TRANSFERRED FROM THE WYMAN NEEDY TRUST FUND		

WYMAN PARK MAINTENANCE:

APPROPRIATION:		\$700.00
EXPENDITURES:		
TIM PATTEN	\$700.00	
TOTAL EXPENDITURES		\$700.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

DUE TO OTHER FUND-CHILD COMM CHRISTMAS PTY SPEC. RES.:

BALANCE CARRIED FORWARD:		\$507.32
EXPENDITURES:		
CHILDRENS COMMUNITY CHRISTMAS SPEC. R	\$507.32	
TOTAL EXPENDITURES:		\$507.32
BALANCE AS OF MARCH 31, 2019:		\$0.00

DUE TO OTHER FUND - FIRE TRUCK REPLACEMENT SPECIAL RES.:

BALANCE CARRIED FORWARD:		\$8,597.39
EXPENDITURE:		
FIRE TRUCK REPLACEMENT ACCOUNT	\$8,597.39	
TOTAL EXPENDITURE:		\$8,597.39
BALANCE AS OF MARCH 31, 2019:		\$0.00

DUE TO OTHER FUND - MARINE SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$6,050.00
EXPENDITURE:		
MARINE SPECIAL RESERVE ACCOUNT	\$6,050.00	
TOTAL EXPENDITURE:		\$6,050.00
BALANCE AS OF MARCH 31, 2019:		\$0.00

DUE TO OTHER FUND - RECORDS PRESERVATION SPECIAL RESERVE:

BALANCE CARRIED FORWARD:		\$3,955.60
EXPENDITURE:		
RECORDS PRESERVATION SPECIAL RESERVE	\$3,955.60	
TOTAL EXPENDITURE:		\$3,955.60
BALANCE AS OF MARCH 31, 2019:		\$0.00

TOTAL WARRANTS:	\$4,300,904.20
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CHANGES IN FUND BALANCE:

BALANCE CARRIED FORWARD:	\$958,039.73
TAX PRINTING ADJUSTMENT	-\$0.10
USED TO REDUCE THE 2018 TAX COMMITMENT	-\$150,000.00
BALANCE AS OF MARCH 31, 2019:	\$808,039.63

OTHER EDUCATION DESIGNATED FUND BALANCE ACCOUNTS:**EDUCATION - MEPERS FUNDS:**

BALANCE CARRIED FORWARD:	\$398,930.00
BALANCE AS OF MARCH 31, 2019:	\$398,930.00

EDUCATION - RSU20 AUDIT FUND BALANCE:

BALANCE CARRIED FORWARD:	\$355,030.61
BALANCE AS OF MARCH 31, 2019:	\$355,030.61

EDUCATION - RSU20 SPECIAL REVENUE FUND BALANCE:

BALANCE CARRIED FORWARD:	\$5,944.63
BALANCE AS OF MARCH 31, 2019:	\$5,944.63

EDUCATION:

BALANCE CARRIED FORWARD:	\$111,054.56
BALANCE AS OF MARCH 31, 2019:	\$111,054.56

Notice: This report covers the period July 1, 2018 to March 31, 2019. Since the tax year does not end until June 30, 2019, there will be additional expenditures from these accounts. A final report will be available at the town office after the tax year closes June 30, 2019.

**TOWN OF NORTHPORT
TRIAL BALANCE SHEET
AS OF MARCH 31, 2019**

ASSETS:

CASH - CHECKING - CAMDEN NATIONAL BANK	\$1,330,082.38
CASH - CHECKING - NSD - CNB	\$397.74
CASH - THE FIRST	\$1,796,762.61
CASH - THE FIRST - EDUCATION	\$414,340.50
CEMETERY CAPITAL RESERVE	\$2,250.37
CHILDRENS COMM CHRISTMAS SPECIAL RESERVE	\$1,596.39
DIGITAL MAPPING SPECIAL RESERVE	\$11,945.17
FIRE TRUCK SPECIAL RESERVE	\$162,395.91
FIRST RESPONDERS SPECIAL RESERVE	\$55,681.61
MARINE SPECIAL RESERVE	\$103,761.76
RECORDS PRESERVATION SPECIAL RESERVE	\$8,312.86
SAND/SALT SHED SPECIAL RESERVE	\$16,196.37
WYMAN PARK SPECIAL RESERVE	\$3,765.77
CASH - CHANGE - OFFICE	\$200.00
CASH - PETTY CASH	\$200.00
2018 TAXES RECEIVALBE	\$342,728.32
2017 TAX LIENS	\$51,273.99
2016 TAX LIENS	\$557.52
2015 TAX LIENS	\$543.72
2014 TAX LIENS	\$728.61
2013 TAX LIENS	\$421.67
2012 TAX LIENS	\$390.38
2011 TAX LIENS	\$366.54
2010 TAX LIENS	\$366.54
2009 TAX LIENS	\$193.86
2008 TAX LIENS	\$142.56
2007 TAX LIENS	\$133.92
2006 TAX LIENS	\$130.68
2005 TAX LIENS	\$125.28
NSD FOOD SERVICE INVENTORY	\$886.66
TAX ACQUIRED PROPERTY	<u>\$240.00</u>
TOTAL ASSETS:	\$4,307,119.69

LIABILITIES:

ACCTS. PAY. - REGISTRATIONS/LICENSES/PERMITS	\$2,632.80
ACCTS. PAY. - EDUCATION - ACCRUED PAYROLL TAX & INS.	\$81.66
2019 PREPAID TAXES	\$4,352.43
DEFERRED TAX REVENUE	<u>\$120,000.00</u>
TOTAL LIABILITIES:	\$127,066.89

FUND BALANCE:

UNDESIGNATED FUND BALANCE	\$808,039.63
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DESIGNATED FUND BALANCE:

EDUCATION - MEPERS SPECIAL RESERVE	\$398,930.00
EDUCATION - RSU20 AUDIT FB	\$355,030.61
EDUCATION - RSU20 SPEC REV FB	\$5,944.63

EDUCATION	\$111,054.56
EDUCATION - FOOD SERVICE INVENTORY	<u>\$886.66</u>
TOTAL DESIGNATED FUND BALANCE:	\$871,846.46

ASSIGNED FUND BALANCE:

CEMETERY CAPITAL RESERVE	\$2,075.50
CHILDRENS COMM. CHRISTMAS PARTY SPECIAL RESERVE	\$1,582.26
DIGITAL MAPPING SPECIAL RESERVE	\$11,804.31
FIRE TRUCK SPECIAL RESERVE	\$160,745.67
FIRST RESPONDERS SPECIAL RESERVE	\$55,071.31
MARINE SPECIAL RESERVE	\$102,779.17
RECORDS PRESERVATION SPECIAL RESERVE	\$8,247.63
SAND/SALT SHED SPECIAL RESERVE	\$16,005.38
WYMAN PARK SPECIAL RESERVE	<u>\$3,721.37</u>
TOTAL ASSIGNED FUND BALANCE:	\$362,032.60

INCOME ACCOUNTS:

TAX INTEREST	\$15,217.48
TAX COSTS	\$6,657.71
INTEREST INCOME	\$27,970.69
SPECIAL RESERVE INTEREST INCOME:	
CEMETERY CAPITAL RESERVE	\$24.87
CHILDRENS COMMUNITY CHRISTMAS SPECIAL RESERVE	\$14.13
DIGITAL MAPPING SPECIAL RESERVE	\$140.86
FIRE TRUCK SPECIAL RESERVE	\$1,650.24
FIRST RESPONDERS SPECIAL RESERVE	\$610.30
MARINE SPECIAL RESERVE	\$982.59
RECORDS PRESERVATION SPECIAL RESERVE	\$65.23
SAND/SALT SHED SPECIAL RESERVE	\$190.99
WYMAN PARK SPECIAL RESERVE	\$44.40
SUPPLEMENTAL TAXES	\$4,106.25
MISCELLANEOUS INCOME	\$7,027.52
AUTO EXCISE	\$227,124.28
BOAT EXCISE	\$955.80
BUILDING PERMITS	\$8,692.80
SHORELAND PERMTIS	\$275.00
PLUMBING PERMITS - TOWN	\$4,207.50
SPECIAL AMUSEMENT PERMITS	\$75.00
VITAL RECORDS - MARRIAGE, BIRTH, DEATH	\$1,105.20
TOWN AGENT FEE	\$4,501.50
CEMETERY LOT SALES	\$150.00
COPY SALES AND FOIA REQUESTS	\$75.28
E911 SIGNS	\$48.00
EDUCATION - BEFORE SCHOOL CARE	\$1,189.75
EDUCATION - NUTRITION	-\$48,415.68
EDUCATION - NUTRITION TRANSFERS	\$30,000.00
EDUCATION - MAINE COMMUNITY FOUNDATION GRANT	\$140.01
EDUCATION - WHOLE KIDS GRANT	\$200.00
EDUCATION - LOWE'S GREENHOUSE GRANT	\$1,483.85
EDUCATION - LIBRARY GRANT	\$9,279.62
EDUCATION - AMAZON SMILE	\$53.41
EDUCATION - MAINE AGRICULTURE GRANT	\$2,393.78

EDUCATION - INSURANCE REIMBURSEMENT	\$1,287.29
EDUCATION - RSU #20 AUDIT SPECIAL REVENUE FB	-\$5,944.63
EDUCATION - MISC.	\$553.80
EDUCATION - INTEREST INCOME - CNB	\$19.84
EDUCATION - SPECIAL RESERVE INTEREST	\$4,885.81
MERCANTILE FEE	\$10.00
TRANSFER STATION RECEIPTS - STICKERS	\$38,445.00
TRANSFER STATION RECEIPTS - DEBRIS	\$8,059.00
TRANSFER STATION - METALS	\$1,773.20
TRANSFER STATION - BRUSH	\$131.50
MOORING PERMITS AND APPLICATIONS	\$540.00
AED DONATIONS	\$119.77
CHILDRENS COMMUNITY CHRISTMAS PARTY	\$190.50
NORTHPORT NEEDY FAMILIES	\$1,273.44
NORTHPORT WARM NEIGHBORS FUND	<u>\$10,735.24</u>
TOTAL INCOME ACCOUNTS:	\$370,318.12

STATE REVENUES AND DEFERRED REVENUES:

EDUCATION - EPS	\$121,062.20
EDUCATION - CONSTRUCTION AID	\$55,060.12
EDUCATION - TITLE I	-\$19,152.59
EDUCATION - TITLE II	-\$2,119.44
EDUCATION - TITLE V	-\$200.46
EDUCATION - NUTRITION	\$20,136.49
EDUCATION - LOCAL ENTITLEMENT	-\$7,871.25
EDUCATION - PROFICIENCY BASED	\$4,216.28
LOCAL ROAD ASSISTANCE - URIP	\$34,460.00
STATE - NVFD	\$2,136.00
STATE - DOG FINES	\$250.00
MUNICIPAL REVENUE SHARING	-\$13,181.27
SNOWMOBILE REIMBURSEMENT	\$264.80
TREE GROWTH REIMBURSEMENT	\$1,371.82
VETERANS REIMBURSEMENT	\$1,010.00
HOMESTEAD PROP. TAX EXEMPTION	-\$14,631.61
BETE REIMBURSEMENT	<u>\$0.07</u>
TOTAL STATE AND DEFERRED REVENUES:	\$182,811.16

EXPENDITURES/APPROPRIATIONS

ADMINISTRATION	\$57,639.32
AMBULANCE	\$0.45
ANIMAL CONTROL	\$8,773.00
ASSESSING	\$5,500.03
CEMETERIES	\$9,862.49
CEMETERY DEVELOPMENT	\$4,613.50
CODE ENFORCEMENT OFFICER	\$11,707.91
CONTINGENCY FUND	\$9,465.00
DIGITAL MAPPING	-\$150.00
EDUCATION	\$848,151.31
EMERGENCY MANAGEMENT	\$825.00
EMPLOYEE BENEFITS	\$11,721.62
FIRST RESPONSE MEDICAL TEAM - OPERATING	\$5,660.65
GENERAL ASSISTANCE	\$3,146.24

HARBOR FUND	\$10,770.85
INSURANCE	\$3,231.15
LEGAL	\$18,828.50
N.V.F.D.	\$7,593.56
N.V.F.D. - CHIEF'S PAY	\$7,217.50
OFFICE OPERATIONS	\$7,162.19
OVERLAY	\$38,021.96
PAYROLL TAXES EXPENSE	\$10,373.55
PERSONAL TIME ACCRUED	\$12,122.91
PLANNING BOARD	\$5,558.35
RECORDS PRESERVATION	\$2,500.00
ROADS AND BRIDGES	\$326,020.45
SCHOLARSHIP FUND	\$2,000.00
SNOW REMOVAL/SANDING	\$32,738.46
STREET LIGHTS	\$381.88
TOWN HALL OPERATIONS	\$14,954.42
TOWN HALL BUILDING FUND	\$32,074.70
TRANSFER STATION	\$76,587.88
WYMAN NEEDY FUND	<u>-\$50.00</u>
TOTAL EXPENDITURES/APPROPRIATION BALANCES:	\$1,585,004.83

FIDUCIARY TYPE TRUST FUNDS

CHRISTMAS CHARITY FUND:

RESERVED FUNDS	\$2,500.00
DESIGNATED FUNDS	<u>\$106.85</u>
TOTAL	\$2,606.85

WYMAN NEEDY FUND:

RESERVED FUNDS	\$5,000.00
DESIGNATED FUNDS	<u>\$96.04</u>
TOTAL	\$5,096.04

CEMETERY FUNDS:

EQUITIES:	\$7,607.84
STATEMENT SAVINGS:	<u>\$11,739.27</u>
RESERVED & DESIGNATED FUNDS TOTAL	\$19,347.11

SPECIAL RESERVE FUNDS

CEMETERY CAPITAL RESERVE FUND	\$2,250.37
CHILDREN'S COMMUNITY CHRISTMAS PARTY	\$1,596.39
DIGITAL MAPPING SPECIAL RESERVE FUND	\$11,945.17
FIRE TRUCK REPLACEMENT FUND	\$162,395.91
FIRST RESPONDERS EQUIPMENT FUND	\$55,681.61
MARINE RESERVE FUND	\$103,761.76
RECORDS PRESERVATION SPECIAL RESERVE	\$8,312.86
SAND/SALT SHED FUND	\$16,196.37
WYMAN PARK FUND	<u>\$3,765.77</u>
TOTAL	\$365,906.21

FIXED ASSETS

LAND	\$924,851.00
BUILDINGS	\$4,577,485.00
EQUIPMENT	\$136,070.00
VEHICLES:	\$726,056.00
INFRASTRUCTURE	<u>\$4,086,826.00</u>
	\$10,451,288.00
LESS ACCUMULATED DEPRECIATION	<u>-\$1,852,018.00</u>
NET FIXED ASSETS	\$8,599,270.00

LONG TERM DEBT

	PRINCIPAL	INTEREST	TOTAL
EDNA DRINKWATER SCHOOL - 2016C	\$2,700,000.00	\$742,923.00	\$3,442,923.00
MSAD#34 - 2004A	\$315,063.64	\$44,189.22	\$359,252.86
MSAD#34 - 2005C	<u>\$185,377.50</u>	<u>\$22,188.96</u>	<u>\$207,566.46</u>
	\$3,200,441.14	\$809,301.18	\$4,009,742.32

Independent Auditors' Report

**To the Selectboard
Town of Northport
Northport, Maine**

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Northport, Maine, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We did not audit the financial statements of the Northport School Department's general fund, fiduciary fund (agency fund - student activity accounts) and other governmental funds (special revenue and capital projects funds), which represent 31%, 17%, and 59%, respectively, of the assets, fund balances/net position, and revenues of the Town of Northport, Maine. Those statements were audited by other auditors whose report has been furnished to us, and in our opinion, insofar as it relates to the amounts included for the general fund and other governmental funds, is based solely on the report of the other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinions

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Northport, Maine, as of June 30, 2018, and the respective changes in financial position for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis, budgetary comparison information, the Schedule of the Town's Proportionate Share of the Net Pension Liability, the Schedule of the Town's Pension Contributions, the Schedule of the Town's Proportionate Share of the MEPERS Plan Net OPEB Liability, the Schedule of Changes in the Town's Total MMEHT Plan OPEB Liability and Related Ratios, and the Notes to the Schedules, as noted in the table of contents, be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Northport, Maine's basic financial statements. The combining and individual nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining and individual nonmajor fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America by us and other auditors. In our opinion, based on our audit, the procedures described above, and the report of the other auditors, the information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Professional Association

Portland, Maine
January 11, 2019

Balance Sheet - Governmental Funds

Town of Northport, Maine

As of June 30, 2018

	General	Other Governmental Funds	Total Governmental Funds
Assets			
Cash	\$ 3,127,043	\$ 18,718	\$ 3,145,761
Investments	-	7,595	7,595
Accounts receivable	18,193	23,020	41,213
Taxes receivable	192,470	-	192,470
Tax liens	57,693	-	57,693
Inventory	-	887	887
Due from other funds	57,518	81,536	139,054
Tax acquired property	240	-	240
Total Assets	\$ 3,453,157	\$ 131,756	\$ 3,584,913
Liabilities, Deferred Inflows of Resources, and Fund Balances			
Liabilities			
Accounts payable	\$ 319,778	\$ -	\$ 319,778
Accrued expenses	178,372	3,924	182,296
Taxes paid in advance	30,272	-	30,272
Due to other funds	44,764	94,290	139,054
Total Liabilities	573,186	98,214	671,400
Deferred Inflows of Resources			
Unavailable revenue - property taxes	120,000	-	120,000
Total Deferred Inflows of Resources	120,000	-	120,000
Fund Balances			
Nonspendable:			
Special revenue funds	-	887	887
Permanent funds	-	12,580	12,580
Restricted:			
Special revenue funds	-	17,967	17,967
Permanent funds	-	13,733	13,733
Committed:			
General fund	322,480	-	322,480
Assigned:			
Special revenue funds	-	5,945	5,945
General fund	1,479,459	-	1,479,459
Unassigned:			
Special revenue funds	-	(17,570)	(17,570)
General fund	958,032	-	958,032
Total Fund Balances	2,759,971	33,542	2,793,513
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 3,453,157	\$ 131,756	\$ 3,584,913

See accompanying independent auditors' report and notes to financial statements.

**Reconciliation of Governmental Funds Balance Sheet
to the Statement of Net Position**

Town of Northport, Maine

As of June 30, 2018

Total Fund Balances - Governmental Funds **\$ 2,793,513**

Amounts reported for governmental activities in the Statement of
Net Position are different because:

Capital assets used in governmental activities are not financial
resources and therefore are not reported as assets in governmental
funds. The cost of capital assets, net of accumulated depreciation is: 8,599,270

Property tax revenues are presented on the modified accrual basis
of accounting in the governmental funds but in the Statement of
Activities, property tax revenue is reported under the accrual method.
The balance in unavailable revenue - property taxes in the
governmental funds as a deferred inflow is: 120,000

The following deferred outflows below are not current assets or
financial resources and the following deferred inflows are not
current liabilities due and payable in the current period and
therefore are not reported in the Balance Sheet:

Deferred outflows related to pension	\$ 60,373	
Deferred inflows related to pension	(9,984)	
Deferred inflows related to OPEB	<u>(66)</u>	
		50,323

Long-term liabilities are not due and payable in the current period
and therefore are not reported as liabilities in the funds. Long-term
and related liabilities at year-end consist of:

Bond payable	(3,440,132)	
Capital lease obligation	(26,395)	
Accrued compensated absences	(12,154)	
Net pension liability	(32,275)	
Net OPEB liability	(19,225)	
Accrued interest payable	<u>(9,541)</u>	
		<u>(3,539,722)</u>

Net Position - Governmental Activities **\$ 8,023,384**

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds**

Town of Northport, Maine

For the Year Ended June 30, 2018

	General	Other Governmental Funds	Total Governmental Funds
Revenues			
Property taxes	\$ 4,271,730	\$ -	\$ 4,271,730
Excise taxes	314,340	-	314,340
Intergovernmental	219,306	163,736	383,042
On-behalf pension and OPEB payments	70,854	-	70,854
Miscellaneous	187,735	19,063	206,798
Total Revenues	5,063,965	182,799	5,246,764
Expenditures			
Current			
General government	360,235	-	360,235
Public safety	127,652	-	127,652
Health and sanitation	116,078	-	116,078
Education	2,593,017	216,940	2,809,957
Education - on-behalf payments	70,854	-	70,854
Public works	616,994	-	616,994
Unclassified	622,130	-	622,130
Debt service - principal	239,694	-	239,694
- interest	90,895	-	90,895
Capital outlays	-	46,750	46,750
Total Expenditures	4,837,549	263,690	5,101,239
Revenues Over (Under) Expenditures	226,416	(80,891)	145,525
Other Financing Sources (Uses)			
Proceeds from borrowing	33,577	-	33,577
Operating transfers in	-	35,000	35,000
Operating transfers out	(35,000)	-	(35,000)
Total Other Financing Sources (Uses)	(1,423)	35,000	33,577
Revenues and Other Sources Over (Under) Expenditures and Other Uses	224,993	(45,891)	179,102
Fund balances at beginning of year	2,534,978	79,433	2,614,411
Fund Balances at End of Year	\$ 2,759,971	\$ 33,542	\$ 2,793,513

See accompanying independent auditors' report and notes to financial statements.

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual - General Fund**

Town of Northport, Maine

For the Year Ended June 30, 2018

	<u>Budgeted Amounts</u>		<u>Actual Amounts</u>	Variance
	<u>Original</u>	<u>Final</u>	<u>(Budgetary Basis)</u>	<u>Positive (Negative)</u>
Revenues				
Taxes				
Property taxes	\$ 4,249,729	\$ 4,249,729	\$ 4,271,730	\$ 22,001
Excise taxes	-	314,340	314,340	-
Intergovernmental revenues				
State revenue sharing	52,694	52,694	55,275	2,581
State road assistance	-	35,680	35,680	-
Homestead exemption	51,759	51,759	51,846	87
Other	2,639	3,465	76,505	73,040
Miscellaneous revenues	-	199,455	176,970	(22,485)
Total Revenues	4,356,821	4,907,122	4,982,346	75,224
Expenditures				
Current				
General government	436,103	466,367	360,235	106,132
Public safety	109,071	136,201	127,652	8,549
Health and sanitation	132,739	196,154	116,078	80,076
Education	3,001,608	3,059,107	2,593,017	466,090
Public works	748,444	1,098,353	616,994	481,359
Unclassified	628,070	650,154	621,696	28,458
Debt service - principal	239,694	239,694	239,694	-
- interest	90,895	90,895	90,895	-
Total Expenditures	5,386,624	5,936,925	4,766,261	1,170,664
Revenues Over (Under) Expenditures	(1,029,803)	(1,029,803)	216,085	1,245,888
Other Financing Sources (Uses)				
Proceeds from borrowing	33,577	33,577	33,577	-
Utilization of assigned fund balance	990,465	990,465	-	(990,465)
Utilization of unassigned fund balance	150,000	150,000	-	(150,000)
Operating transfers in	6,061	6,061	6,061	-
Operating transfers out	(101,097)	(101,097)	(101,097)	-
Total Other Financing Sources (Uses)	1,079,006	1,079,006	(61,459)	(1,140,465)
Revenues and Other Sources Over (Under) Expenditures and Other Uses	\$ 49,203	\$ 49,203	154,626	\$ 105,423
Budgetary fund balance at beginning of year			2,288,312	
Budgetary Fund Balance at End of Year			\$ 2,442,938	

See accompanying independent auditors' report and notes to financial statements.

**Combining Balance Sheet
Permanent Funds - Trust Funds**

Town of Northport, Maine

As of June 30, 2018

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Total</u>
Assets				
Cash and cash equivalents	\$ 11,112	\$ 5,032	\$ 2,574	\$ 18,718
Investments	<u>7,595</u>	<u>-</u>	<u>-</u>	<u>7,595</u>
Total Assets	<u>\$ 18,707</u>	<u>\$ 5,032</u>	<u>\$ 2,574</u>	<u>\$ 26,313</u>
Liabilities and Fund Balances				
Liabilities				
Due to other funds	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Fund Balances				
Nonspendable	5,080	5,000	2,500	12,580
Restricted	<u>13,627</u>	<u>32</u>	<u>74</u>	<u>13,733</u>
Total Fund Balances	<u>18,707</u>	<u>5,032</u>	<u>2,574</u>	<u>26,313</u>
Total Liabilities and Fund Balances	<u>\$ 18,707</u>	<u>\$ 5,032</u>	<u>\$ 2,574</u>	<u>\$ 26,313</u>

See accompanying independent auditors' report.

**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances
Permanent Funds - Trust Funds**

Town of Northport, Maine

For the Year Ended June 30, 2018

	<u>Cemetery</u>	<u>Wyman Needy</u>	<u>Christmas Charity</u>	<u>Total</u>
Revenues				
Interest income	\$ 51	\$ 24	\$ 12	\$ 87
Net investment return	(902)	-	-	(902)
Contributions	-	-	-	-
Net Revenues	<u>(851)</u>	<u>24</u>	<u>12</u>	<u>(815)</u>
Expenditures				
Current	-	-	-	-
Total Expenditures	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Revenues Over (Under) Expenditures	(851)	24	12	(815)
Other Financing Sources (Uses)				
Operating transfers - out	-	-	-	-
Total Other Financing Sources (Uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Revenues and Other Sources Over (Under) Expenses and Other Uses	(851)	24	12	(815)
Fund balances at beginning of year	<u>19,558</u>	<u>5,008</u>	<u>2,562</u>	<u>27,128</u>
Fund Balances at End of Year	<u>\$ 18,707</u>	<u>\$ 5,032</u>	<u>\$ 2,574</u>	<u>\$ 26,313</u>

See accompanying independent auditors' report.

Schedule of Valuation, Assessment and Collection of Taxes

Town of Northport, Maine

For the Year Ended June 30, 2018

Valuation

Real estate	\$ 292,209,300
Personal property	<u>2,297,200</u>
Total Valuation	<u>\$ 294,506,500</u>

Assessment

Valuation x Rate - \$294,506,500 x .01443	\$ 4,249,729
Supplemental taxes	<u>-</u>
Total Assessment Charged to Tax Collector	\$ 4,249,729

Collection and Credits

Cash collections	\$ 4,055,278
Tax abatements	<u>1,981</u>
Total Collection and Credits	<u>4,057,259</u>

2018 Taxes Receivable - June 30, 2018	<u>\$ 192,470</u>
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See accompanying independent auditors' report.

Schedule of Departmental Operations (1 of 3)

Town of Northport, Maine For the Year Ended June 30, 2018

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances	
							Lapsed	Carried
General Government								
Office operations	\$ -	\$ 45,000	\$ -	\$ 22,731	\$ 67,731	\$ 56,750	\$ 10,981	\$ -
Assessing	-	20,500	-	-	20,500	20,500	-	-
Administration	-	172,091	-	-	172,091	172,019	72	-
Payroll taxes	-	25,700	-	-	25,700	22,542	3,158	-
Employee benefits	-	27,000	-	-	27,000	20,183	6,817	-
Personal time	3,713	1,459	-	-	5,172	(1,202)	-	6,374
Contingency	-	10,000	-	-	10,000	272	9,728	-
Town Hall operations	-	25,000	-	-	25,000	12,889	12,111	-
Town Hall building	-	25,000	-	-	25,000	-	-	25,000
Legal	-	25,000	-	-	25,000	7,026	17,974	-
Planning Board	5,302	-	-	425	5,727	660	-	5,067
Code Enforcement office	-	24,220	-	7,108	31,328	22,478	8,850	-
Northport Village Corp.	-	25,000	-	-	25,000	25,000	-	-
Digital mapping	-	-	1,118	-	1,118	1,118	-	-
	9,015	425,970	1,118	30,264	466,367	360,235	69,691	36,441
Public Safety								
Fire department	-	52,500	(8,597)	25,496	69,399	69,399	-	-
Fire department chief's salary	-	9,000	-	-	9,000	6,300	2,700	-
Emergency management	-	2,100	-	-	2,100	2,000	100	-
AED	120	-	-	-	120	-	-	120
Ambulance	-	14,257	-	-	14,257	14,257	-	-
First response medical team	-	12,500	(5,000)	250	7,750	7,750	-	-
Insurance	-	22,000	-	-	22,000	19,580	2,420	-
Street lights	-	1,200	-	-	1,200	1,041	159	-
E911 Signs	-	-	-	48	48	-	48	-
Animal control	3,991	5,000	-	1,336	10,327	7,325	-	3,002
	4,111	118,557	(13,597)	27,130	136,201	127,652	5,427	3,122

See accompanying independent auditors' report.

Schedule of Departmental Operations (2 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2018

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Balances Lapsed	Carried
Public Works								
Roads and bridges	\$ 348,444	\$ 200,000	\$ -	\$ 349,909	\$ 898,353	428,863	\$ -	\$ 469,490
Snow removal and sanding	-	200,000	-	-	200,000	188,131	11,869	-
	348,444	400,000	-	349,909	1,098,353	616,994	11,869	469,490
Health & Sanitation								
Septage contract	-	4,000	-	-	4,000	4,000	-	-
Transfer station	53,739	75,000	-	63,415	192,154	112,078	-	80,076
	53,739	79,000	-	63,415	196,154	116,078	-	80,076
Unclassified								
Cemetery	1,980	10,000	-	-	11,980	9,450	-	2,530
Cemetery development	4,614	-	-	-	4,614	-	-	4,614
Social services	-	7,500	-	-	7,500	7,500	-	-
County tax	-	569,229	-	-	569,229	569,229	-	-
General assistance	4,700	-	-	561	5,261	1,646	-	3,615
Wyman Park Maintenance Fund	-	600	-	-	600	600	-	-
Snowmobile club payment	192	-	-	265	457	192	-	265
Northport Harbor Fund	2,147	8,000	4,943	18,858	33,948	27,388	-	6,560
Northport needy families	1,074	-	-	200	1,274	-	-	1,274
Northport scholarship	-	5,000	-	-	5,000	2,000	3,000	-
Northport Warm Neighbors Fund	8,091	-	-	2,200	10,291	1,026	-	9,265
Abatevents	-	-	-	-	-	2,665	(2,665)	-
	22,798	600,329	4,943	22,084	650,154	621,696	335	28,123

See accompanying independent auditors' report.

Schedule of Departmental Operations (3 of 3)

Town of Northport, Maine

For the Year Ended June 30, 2018

	Beginning Balance	Appropriations	Budget Transfer	Other Credits	Total Available	Expended	Other Debits	Balances	
								Lapsed	Carried
Education									
Education	\$ 552,358	\$ 2,450,673	\$ -	\$ 91,076	\$ 3,094,107	\$ 2,593,017	\$ 35,000	\$ -	\$ 466,090
Debt Service									
Debt Service	-	330,589	-	-	330,589	330,589	-	-	-
Assigned Accounts									
Education - MainePERS	398,930	-	-	-	398,930	-	-	-	398,930
Children's Community Christmas Reserve	1,067	-	-	949	2,016	434	-	-	1,582
Records Preservation Reserve	4,275	2,500	-	1,473	8,248	-	-	-	8,248
Digital Mapping Reserve	12,841	-	(1,118)	81	11,804	-	-	-	11,804
Cemetery Capital Reserve	2,057	-	-	19	2,076	-	-	-	2,076
Wyman Park	3,687	-	-	34	3,721	-	-	-	3,721
Fire Truck Replacement	111,084	20,000	8,597	1,065	140,746	-	-	-	140,746
Sand/Salt Shed	15,858	-	-	148	16,006	-	-	-	16,006
First Responders Equipment Reserve	44,666	-	5,000	405	50,071	-	-	-	50,071
Marine Reserve Fund	51,130	30,000	(4,943)	6,592	82,779	-	-	-	82,779
	645,595	52,500	7,536	10,766	716,397	434	-	-	715,963
	\$ 1,636,060	\$ 4,457,618	\$ -	\$ 594,644	\$ 6,688,322	\$ 4,766,695	\$ 35,000	\$ 87,322	\$ 1,799,305

See accompanying independent auditors' report.

**OFFICIAL WARRANT FOR THE TOWN OF NORTHPORT
ANNUAL TOWN MEETING**

To be held on June 1, 2019 and June 3, 2019

To: Amy Eldridge, Town Clerk of the Town of Northport in the County of Waldo, State of Maine.

GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of Northport in said County and State, qualified by law to vote in Town affairs to appear at the Northport Town Hall on Saturday, June 1, 2019 at 8:00a.m., there and then to act upon Articles 1 through 6

AND

To notify and warn said voters to meet at the Edna Drinkwater School on Monday, June 3, 2019 at 7:00p.m. there and then to act upon Articles 7 through 55 inclusive.

Article 1. To Choose a Moderator to preside at said Town Meeting.

Article 2. To elect by secret ballot:

One (1) Selectman, Assessor and Overseer of the Poor for a three (3) year term.

One (1) School Committee Member for a three (3) year term.

One (1) Road Commissioner for a two (2) year term.

Article 3. Shall a revised ordinance entitled ‘Town of Northport Harbor Ordinance’ be enacted? *An attested, copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the polls. The Municipal Officers had ordered this secret ballot referendum vote.*

Article 4. Shall a revised ordinance entitled ‘Town of Northport Special Amusement Ordinance’ be enacted? *An attested, copy of the full text of this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the polls. The Municipal Officers had ordered this secret ballot referendum vote.*

Article 5. Shall the following amendments to the Town of Northport Administrative Ordinance be enacted? Section 4.04 (B)(3)(q) adds “q. Harbor Committee Members – staggered two year terms”; and Section 4.06 (B)(3)(6) deleted “November 15th and added December 1st of each year. *An attested, copy of the amendment to this ordinance has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the polls. The Municipal Officers had ordered this secret ballot referendum vote.*

Article 6. Shall the following amendments to the Town of Northport Building Ordinance be enacted? Section 7 (A)(5) added: “Demolition must be completed within one (1) year of the date the Permit was issued”. *An attested, copy of the amendment has been posted together with this warrant, and copies are available from the office of the Town Clerk and will be available at the polls. The Municipal Officers had ordered this secret ballot referendum vote.*

Article 7. To see what amount of money the Town will vote to raise, and appropriate to pay the Selectmen/Assessors/Overseers of the Poor for the ensuing year. (Current salary—Selectmen \$3,500.00— Selectman Chair \$4,000.00) Selectmen recommend no change.

Article 8. To see what amount of money the Town will vote to pay the Road Commissioner, Road Workers, Trucks and Equipment for the ensuing year. (Selectmen recommend State Rates plus 10% for routine road maintenance. Major road reconstruction to follow the competitive bid process.)

Article 9. To see what amount of money the Town will vote to pay members of the Planning Board. (Current pay \$27.50 for each member per meeting or workshop attended; and \$32.50 for the Chairman for each meeting or workshop attended.) Selectmen recommend no change.

Article 10. To see if the Town will vote to raise, appropriate and expend \$5,000.00 for the Northport Scholarship Account for second semester Northport college freshmen.

Article 11. To see if the Town will vote to raise, appropriate and expend funds for the Northport Village Corporation an amount of \$25,000.00.

Article 12. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport Volunteer Fire Dept. 2019 operating budget as of 6/30/2019 to the Fire Truck Replacement Special Reserve Account.

Article 13. To see if the Town will vote to authorize the transfer of unexpended funds from the Northport First Responders 2019 operating and equipment budget as of 6/30/2019 to the First Responders Equipment Special Reserve Account.

Article 14. To see if the Town will vote to authorize the transfer of Mooring Fees collected as of 6/30/2019 to the Marine Special Reserve Account.

Article 15. To see if the Town will vote to authorize the transfer of Vital Records Fees collected as of 6/30/2019 to the Records Preservation Special Reserve Account.

Article 16. To see if the Town will vote to authorize the transfer of unexpended funds from the Records Preservation 2019 operating budget as of 6/30/2019 to the Records Preservation Special Reserve Account.

Article 17. To see if the Town will vote to authorize the sale of cemetery lots with 50% of the revenue to be placed in the Cemetery Capital Reserve Account and 50% to be placed in the Cemetery Perpetual Care Trust Account.

Article 18. To see what amount of money the Town will vote to raise, appropriate, carry forward and expend for the following accounts. Selectmen recommend the following:

Department	Raise From Taxes	Estimated Carry Forward*	Estimated Revenue*	Total Appropriation*
A) Administration	\$181,920.35	N/A	N/A	\$181,920.35
B) Ambulance	\$15,719.00	N/A	N/A	\$15,719.00
C) Animal Control	\$8,750.00	\$5,000.00	\$1,000.00 (from Dog Licenses)	\$14,750.00
D) Assessing Contract	\$22,750.00	N/A	N/A	\$22,750.00
E) Cemetery Maint.	\$10,000.00	\$4,000.00	N/A	\$14,000.00
F) Cemetery Development	\$0.00	\$4,613.50	N/A	\$4,613.50
G) Code Enforcement Office	\$22,000.00	N/A	\$5,000.00 (from Permits)	\$27,000.00
H) Contingency Fund	\$10,000.00	N/A	N/A	\$10,000.00
I) Emergency Management	\$3,000.00	N/A	N/A	\$3,000.00
J) Employee Benefits	\$32,850.00	N/A	N/A	\$32,850.00
K) First Responders -Equipment	\$5,000.00	N/A	N/A	\$5,000.00
L) First Responders - Operating	\$7,800.00	N/A	N/A	\$7,800.00
M) General Assistance	\$0.00	\$3,000.00	\$1,000.00(from 70% State reimburse)	\$4,000.00
N) Harbor Fund	\$15,000.00	\$8,000.00	\$4,000.00 (from Boat Excise)	\$27,000.00
O) Insurance	\$22,000.00	N/A	N/A	\$22,000.00
P) Legal	\$25,000.00	N/A	N/A	\$25,000.00
Q) Northport Vol. Fire Dept. Operations	\$59,100.00	N/A	N/A	\$59,100.00
R) NVFD Chief Stipend	\$6,000.00	N/A	N/A	\$6,000.00
S) NVFD Truck Replacement	\$20,000.00	N/A	N/A	\$20,000.00
T) Office Operations	\$50,000.00	N/A	\$18,000.00 (from Tax Int /Charges)	\$68,000.00
U) Payroll Taxes	\$26,000.00	N/A	N/A	\$26,000.00
V) Personal Time Payable	\$0.00	\$12,122.91	N/A	\$12,122.91
W) Planning Board	\$0.00	\$5,000.00	\$500.00	\$5,500.00
X) Records Preservation	\$2,500.00	N/A	N/A	\$2,500.00
Y) Roads & Bridges	\$200,000.00	\$400,000.00	\$275,000.00 (from Auto Excise) \$34,460.00 (from State L.R.A.P.)	\$909,460.00
Z) Septage Contract	\$4,000.00	N/A	N/A	\$4,000.00
AA) Snow Removal & Sanding	\$205,000.00	N/A	N/A	\$205,000.00
BB) Social Services	\$7,500.00	N/A	N/A	\$7,500.00
CC) Street Lights	\$1,200.00	N/A	N/A	\$1,200.00
DD) Town Hall Building Fund	\$25,000.00	\$20,000.00	N/A	\$45,000.00
EE) Town Hall Operations	\$20,000.00	N/A	N/A	\$20,000.00
FF) Transfer Station	\$50,000.00	\$75,000.00	\$60,000.00 (Stickers/Metals/Brush & Debris Fees)	\$185,000.00
GG) Wyman Park	\$700.00	N/A	N/A	\$700.00
Totals	\$1,058,789.35	\$536,736.41	\$398,960.00	\$1,994,485.76

*based on estimated amounts.

*See Assessors Report on page 33 for comparison.

Article 19. To see if the Town will authorize the Selectmen to expend such monies deemed necessary from the following Reserve Accounts, or to take any action relative to same.

- Cemetery Capital Reserve Account
- Children's Christmas Special Reserve
- Digital Mapping Special Reserve
- Education Special Reserve Account
- Fire Truck Replacement Special Reserve
- First Responders Equipment Special Reserve
- Marine Special Reserve
- Records Preservation Special Reserve
- Sand/Salt Shed Special Reserve
- Wyman Park Special Reserve

Article 20. To see if the Town will vote to carry forward the balances of the following accounts as of 6/30/2019 and allow expenditures of same:

- Town Hall A.E.D.
- Education Account
- Education RSU#20 Audit Fund Balance Account
- Northport Needy Families
- Northport Warm Neighbors Fund
- Snowmobile Reimbursement Fund

Article 21. To see if the Town will vote to use \$175,000.00 from the Undesignated Fund Balance to reduce the 2019/2020 tax commitment.

Article 22. To see if the Town will vote to authorize the Selectmen, on behalf of the Town, to dispose of Real Estate acquired by the Town for non-payment of taxes thereon, except that the Municipal Officers shall use the special sale process required by Title 36 M.R.S.A. §943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s).

Article 23. To see if the Town will vote to fix a rate of interest on taxes delinquent October 1, 2019; and March 2, 2020. (Selectmen recommend State authorized rate of 9%)

Article 24. To see if the Town will set a rate of interest for refunded taxes due to over assessments. (Selectmen recommend State authorized rate of 9%)

Article 25. To see if the Town will vote to authorize the Selectmen to expend Overlay or Undesignated Fund Balance monies, to pay tax abatements and applicable interest granted during the fiscal year.

Article 26. To see if the Town will vote to authorize the tax collector to accept prepayments of taxes not yet committed pursuant to 36 M.R.S.A. §506.

Article 27. To see if the Town will vote to enter into an Alewife Harvesting Program, with or without the Town of Lincolnville, for the 2019-2020 season, and close the Ducktrap River and all its tributaries to any taking of alewives or blueback herring.

Article 28. To see if the Town will vote to accept the following grants and revenue from the State of Maine and allow the Selectmen to use them as they deem necessary. *All dollar amounts are estimates.*

State Revenue Sharing	\$ Unknown
Veterans	\$ 1,010.00
Snowmobile Registrations	\$ 264.80
Local Road Assistance	\$ 34,460.00
General Assistance	\$ Unknown
Civil Emergency Funds	\$ Unknown
Online Burn Permit	\$ 136.00
Education Funds/Grants	\$ Unknown
Tree Growth	\$ 1,371.82
All Other Funds Available	\$ Unknown

Article 29. To see if the Town will vote to give the Northport Ridge Riders (a snowmobile club) funds that the State of Maine returned to the Town in the amount of \$264.80 from snowmobile registrations, to be used to maintain snowmobile trails in Northport.

Article 30. To see if the Town will vote to allow the Selectmen to accept and expend educational and other grants and donations, or gifts, for the reason specified in the grant, donation or gift.

Article 31. To see if the Town will vote to authorize the Selectmen to dispose of Town owned assets with a value of \$3,000.00 or less under such terms and conditions as they deem advisable.

Article 32. To see if the Town will vote to increase the property tax levy limit of \$1,205,950.19 established for the Town of Northport by State law, in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than that property tax levy limit. (Written ballot required by statute.)

School Budget Articles to Appropriate Monies for The Fiscal Year 2019-2020

Articles Pursuant to 20-A M.R.S.A. §1485 and §15690

ARTICLE 33. To see what sum the Northport School Department will be authorized to expend for Regular Instruction. School Committee Recommends \$ 1,595,359

ARTICLE 34. To see what sum the Northport School Department will be authorized to expend for Special Education. School Committee Recommends \$ 723,196

ARTICLE 35. To see what sum the Northport School Department will be authorized to expend for Other Instruction. School Committee Recommends \$28,517

ARTICLE 36. To see what sum the Northport School Department will be authorized to expend for Student and Staff Support. School Committee Recommends \$174,818

ARTICLE 37. To see what sum the Northport School Department will be authorized to expend for System Administration. School Committee Recommends \$153,663

ARTICLE 38. To see what sum the Northport School Department will be authorized to expend for School Administration. School Committee Recommends \$193,581

ARTICLE 39. To see what sum the Northport School Department will be authorized to expend for Transportation and Buses. School Committee Recommends \$164,408

ARTICLE 40. To see what sum the Northport School Department will be authorized to expend for Facilities Maintenance. School Committee Recommends \$220,414

ARTICLE 41. To see what sum the Northport School Department will be authorized to expend for Debt Service and Other Commitments. School Committee Recommends \$313,873

ARTICLE 42. To see what sum the Northport School Department will be authorized to expend for Food Service Transfers. School Committee Recommends \$53,715

PLEASE NOTE: Actions taken pursuant to the following articles must be taken by a recorded vote.

ARTICLE 43. To see what sum the Town of Northport will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (**School Committee Recommends \$1,961,479.13**) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **School Committee Recommends \$1,828,285.65.**

"Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

ARTICLE 44. To see what sum the Town of Northport will raise and appropriate for the annual payments on debt service previously approved by the legislative body for non-state-funded school construction projects, or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12. **School Committee Recommends \$257,068**

"Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the municipality's long-term debt for major capital school construction projects at the Edna Drinkwater School and Northport's share of long-term debt for major capital school construction projects in RSU 71 (previously MSAD 34) that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the voters."

ARTICLE 45. Shall the Town of Northport raise and appropriate **\$1,138,777** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$1,138,777** as required to fund the budget recommended by the School Committee?

The School Committee recommends **\$1,138,777** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$1,138,777**.

"Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Northport School Department budget for educational programs."

ARTICLE 46. To see what sum the Town of Northport will authorize the Northport School Committee to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the Town of Northport's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **School Committee Recommends \$3,621,544**.

ARTICLE 47. Shall the Town of Northport appropriate **\$214,196.25** from the school unit's unassigned fund balance to offset taxes in the 2019-2020 school budget.

ARTICLE 48. Shall the Town of Northport appropriate **\$50,000.00** from the MEPERS funds reserved for education to offset taxes in the 2019-2020 budget.

ARTICLE 49. Shall the School Committee be authorized to transfer a sum no greater than **\$25,000** from unexpended balances at the end of the 2018-2019 Fiscal Year to the **Special Education Reserve Account** for the purpose of providing special education services either in-house or in an out-of-district placement program?

ARTICLE 50. Shall the School Committee be authorized to expend funds in the **Special Education Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed **\$50,000** for the year beginning July 1, 2019 through June 30, 2020?

ARTICLE 51. Shall the School Committee be authorized to establish a **Fuel Cost Stabilization Reserve Account** and transfer a sum no greater than **\$3,000** from unexpended balances at the end of the 2018-2019 Fiscal Year to the **Fuel Cost Stabilization Reserve Account** for the purpose of offsetting fuel costs for heating and transportation that exceed budgeted amounts.

ARTICLE 52. Shall the School Committee be authorized to expend funds in the **Fuel Cost Stabilization Reserve Account** for the purpose that such reserve account was created, and in the amount not to exceed \$3,000 for the year beginning July 1, 2019 through June 30, 2020?

ARTICLE 53. In the event that the Northport School Department receives more state education subsidy than the amount included in its budget, shall the School Committee be authorized, in its discretion, to use all or part of the additional state subsidy to **increase expenditures for school purposes in cost center categories approved by the School Committee, increase the allocation of finances in a reserve fund approved by the School Committee, and/or decrease the local cost share expectation, as defined in Title 20-A section 15671 A(1)(B), for local property taxpayers for funding public education as approved by the School Board?**”

ARTICLE 54. Shall the School Committee be authorized to expend other sums as may be received from federal and state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated.

ARTICLE 55. Shall the School Committee be authorized to transfer an excess of 5% between cost centers, not to exceed the total spending allocation for the 2018-2019 school year, to balance accounts.

The polls will be open for voting Saturday June 1, 2019 at Town Hall on Articles 1 through 6 from 8:00a.m. - 8:00p.m., at which time the meeting will be adjourned; the adjourned meeting to be reopened at the Edna Drinkwater School on Monday, June 3, 2019 at 7:00p.m., then and there to act upon Article 7 and the remaining articles in the Warrant.

IF YOU ARE NOT A REGISTERED VOTER IN NORTHPORT, YOU MAY NOT VOTE AT THE TOWN MEETING.

The Registrar of Voters will be available at the polls from 8:00a.m. - 8:00p.m. Saturday June 1, 2019 at Town Hall and 6:30 p.m. - 7:00p.m. at the Edna Drinkwater School on Monday, June 3, 2019.

Given under our hands in Northport, Maine on May 15, 2019.

Mark Humphreys, Chairman

Michelle Patten, Vice Chair

Zachary Hollingshead, Selectman

A true copy attest:

Amy Eldridge, Town Clerk

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